



PUNJAB CITIES PROGRAM

Year -2 Projects (2021-22)

**Machinery & Equipment for Solid Waste
Management**



Summary of cost (million PKR) MC Okara

		Approved Cost (Million Rs.)	Revised Costs (Million Rs.)
1	Group-A		
	Vehicles chassis (compactor truck, mini tipper, tractors, dumper truck)	100.446	111.17
2	Group-B		
	Super structure of the vehicles	87.719	94.80
3	Group-C		
	Wheel Excavator	34.206	38.68
4	Group-D		
	Three years HR cost for operation of Solid Waste Machinery	32.160	32.16
5	Group-E		
	Vehicle Tracking System and Service Charges for 3 years	3.554	3.554
	Total cost	258.09	280.36