



Municipal Committee Okara

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	1,396,318,283
Receipt (Excluding SWMCs Grant)	1,500,727,830
SWMCs Grant	800,000,000
Total Receipt Excluding SWMCs Grant	2,897,046,113
Total Receipt Including SWMCs Grant	3,697,046,113
Expenditure	
Current / Non Development Expenditure	1,336,873,454
SWMCs Expenditure	800,000,000
Development Expenditure	1,342,860,757
Total Expenditure Excluding SWMC Grant	2,679,734,211
Total Expenditure Including SWMC Grant	3,479,734,211
Closing Balance As On June 30th	217,311,902

Authorized Person