

August 20, 2025

Municipal Committee Okara

1. Financial Status - Total Funds Rs. 4,286.1 million

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	139.28	137.81	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	280.40	280.36	18-04-22	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Improvement and Rehab of Park (Govt Colony)	106.85	62.08	08-12-22	27-02-23	100%	Completed	Completed
4	Construction of Parking Shed	81.37	85.56	02-09-22	12-01-23	100%	Completed	Completed
5	Imp, Widening & Raising of Road (Tank Chowk to Akbar Chowk)	98.33	110.50	08-12-22	07-03-23	100%	Completed	Completed
6	Construction of Roads (Benazir Avenue)	68.77	78.84	08-12-22	12-03-23	100%	Completed	Completed
7	Construction of Park (5/4L)	158.5	158.16	08-12-22	27-02-23	100%	Completed	Completed
8	Construction of Roads (65 Tuff Pavers)	174.76	180.28	20-04-23	12-10-23	98%	Completed	Completed
9	Construction of Road (MA Jinnah Road)	197.60	217.64	08-12-22	05-06-23	100%	Completed	Completed
10	P3-Supply of Liquid Waste Machinery	49.30	48.65	16-01-24	28-04-24	100%	Completed	Completed
11	P4-Providing and Fixing of RPC Manhole Covers	15.25	13.25	16-01-24	02-05-24	100%	Completed	Completed
12	P1-Laying of Sewerage System	986.51	876.5	16-01-24	05-06-24	82%	Ongoing Execution. Physical Progress 85%	31-12-2025
13	P2-Waste Water Treatment Plant	815.96	620.5	16-01-24	24-05-24	78%	Ongoing Execution. Physical Progress 84%	31-12-2025
14	Improvement and Rehabilitation of Roads	363.19	374.1	20-08-22	21-10-22	58%	Ongoing Execution (Sub- judice case). Physical Progress 65%	30-09-2025
15	Providing and Laying of Tuff Pavers in 100 Streets	265.74	270.8	20-08-22	21-10-22	58%	Ongoing Execution (Sub- judice case). Physical Progress 65%	30-09-2025
16	Solarization of Disposal Stations	194.25	147.8	27-04-24	09-09-24	85%	Ongoing Execution. Physical Progress 92% (Revised AA)	30-09-2025
17	Rehab and Repair of Roads and Chowks in MC Okara	86.50	44.93	07-02-25	09-05-25	18%	Ongoing Execution. Physical Progress 24%	30-09-2025
18	Rehabilitation/ Construction of Pedestrian Walkway and Side Drains in Various Areas of Okara City	74.89	52.57	26-03-25	15-07-25	-	Ongoing Execution. Physical Progress 03%	03-02-2026
19	Storm Water Facility	225.82	-				PC-1 under review of TSC	Project excluded
20	Construction of General Bus Stand	250.00	-				PC-1 under finalization	Project excluded
21	Road (Akbar Chowk to Faisalabad Road)	166.49	-				Financial Bids Opened. Standstill period. Contract will be signed on 5-9-23. Excluded via letter no.2241-46/Admn, Dated 30-08-23	Project excluded
	Total	4,157.45	3,760.33					