



Municipal Committee Okara

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2025 - 2026)

Print Date: August 7, 2025

Description	Estimated 2025-2026
Receipt & Opening Balance	
Opening Balance On July 1st	1,798,908,481
Receipt (Excluding SWMCs Grant)	2,071,455,315
SWMCs Grant	1,000,000,000
Total Receipt Excluding SWMCs Grant	3,870,363,796
Total Receipt Including SWMCs Grant	4,870,363,796
Expenditure	
Current / Non Development Expenditure	1,536,660,623
SWMCs Expenditure	950,000,000
Development Expenditure	1,962,650,125
Total Expenditure Excluding SWMC Grant	3,499,310,748
Total Expenditure Including SWMC Grant	4,449,310,748
Closing Balance As On June 30th	371,053,048

Authorized Person