

April 24, 2025

## Municipal Committee Okara

### 1. Financial Status - Total Funds Rs. 4,222 million

### 2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	139.28	137.81	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	280.40	280.40	-	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	30/09/2025
3	Improvement and Rehab of Park (Govt Colony)	106.85	48.00	08-12-22	27-02-23	100%	Completed	Completed
4	Construction of Parking Shed	81.37	79.76	02-09-22	12-01-23	100%	Completed	Completed
5	Imp, Widening & Raising of Road (Tank Chowk to Akbar Chowk)	98.33	100.27	08-12-22	07-03-23	100%	Completed	Completed
6	Construction of Roads (Benazir Avenue)	68.77	68.20	08-12-22	12-03-23	100%	Completed	Completed
7	Construction of Park (5/4L)	158.5	135.55	08-12-22	27-02-23	100%	Completed	Completed
8	Construction of Roads (65 Tuff Pavers)	174.76	170.22	20-04-23	12-10-23	98%	Completed	Completed
9	Construction of Road (MA Jinnah Road)	197.60	199.60	08-12-22	05-06-23	100%	Completed	Completed
10	P3-Supply of Liquid Waste Machinery	49.30	47.61	16-01-24	28-04-24	100%	Completed	Completed
11	P4-Providing and Fixing of RPC Manhole Covers	15.25	12.6	16-01-24	02-05-24	100%	Completed	Completed
12	P1-Laying of Sewerage System	986.51	876.5	16-01-24	05-06-24	66%	Ongoing Execution. Physical Progress 70%	31-12-2025
13	P2-Waste Water Treatment Plant	815.96	620.5	16-01-24	24-05-24	52%	Ongoing Execution. Physical Progress 55%	31-12-2025
14	Improvement and Rehabilitation of Roads	363.19	374.1	20-08-22	21-10-22	28%	Ongoing Execution (Sub- judice case). Physical Progress 30%	27-05-2025
15	Providing and Laying of Tuff Pavers in 100 Streets	265.74	270.8	20-08-22	21-10-22	28%	Ongoing Execution (Sub- judice case). Physical Progress 30%	27-05-2025
16	Solarization of Disposal Stations	178.35	147.8	27-04-24	09-09-24	58%	Ongoing Execution. Physical Progress 60%	30-04-2025
17	Rehab and Repair of Roads and Chowks in MC Okara	86.50	44.93	07-02-25	-	-	LOA Issued. Contract agreement in progress	-
18	Rehabilitation/ Construction of Pedestrian Walkway and Side Drains in Various Areas of Okara City	74.89	-	26-03-25	-	-	AA Issued. TS in progress	-
19	Storm Water Facility	225.82	-				PC-1 under review of TSC	Project excluded
20	Construction of General Bus Stand	250.00	-				PC-1 under finalization	Project excluded
21	Road (Akbar Chowk to Faisalabad Road)	166.49	-				Financial Bids Opened. Standstill period. Contract will be signed on 5-9-23. Excluded via letter no.2241-46/Admn, Dated 30-08-23	Project excluded
	<b>Total</b>	<b>4,141.55</b>	<b>3,614.65</b>					