

Municipal Committee Okara

1. Financial Status

Detail	Amount (Rs. million)
Total Funds	3,987.00

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	139.28	137.81	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	280.40	280.40	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	419.68	418.21		
3	Improvement and Rehab of Park (Govt Colony)	106.85	48.00	Completed	Completed
4	Parking Shed	81.37	79.76	Completed	Completed
5	Road (Tank Chowk to Akbar Chowk)	98.33	100.27	Completed	Completed
6	Roads (Benazir Avenue)	68.77	68.20	Completed	Completed
7	Construction of Park (5/4L)	158.5	135.55	Completed	Completed
8	Roads (65 Tuff Pavers)	174.76	170.22	Completed	Completed
9	Road (MA Jinnah Road)	197.60	199.60	Completed	Completed
10	P3-Supply of Liquid Waste Machinery	49.30	47.61	Completed	Completed
11	P4-Providing and fixing of RPC manhole covers	15.25	12.6	Completed	Completed
12	P1-Laying of Sewerage System	986.51	876.5	Ongoing Execution. Physical Progress 30%	11-02-2025
13	P2-Waste Water Treatment Plant	815.96	620.5	Ongoing Execution. Physical Progress 45%	11-02-2025
14	Rehabilitation of 07 Roads	363.19	374.1	Ongoing Execution (Sub- judice case). Physical Progress 08%	27-05-2025
15	Construction of 100 roads/streets tuff pavers	265.74	270.8	Ongoing Execution (Sub- judice case). Physical Progress 08%	27-05-2025
16	Solarization of Disposal Stations	178.35	147.8	Ongoing Execution. Physical Progress 14%	13-04-2025
17	Storm Water Facility	225.82	-	PC-1 under review of TSC	Project excluded
18	Construction of General Bus Stand	250.00	-	PC-1 under finalization	Project excluded
19	Road (Akbar Chowk to Faisalabad Road)	166.49	-	Financial Bids Opened. Standstill period. Contract will be signed on 5-9-23. Excluded via letter no.2241-46/Admn, Dated 30-08-23	Project excluded
	Sub-Total	3,560.48	3,151.51		
	Total	3,980.16	3,569.72		