

Municipal Committee Okara

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024)	3,978.74

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	139.28	137.81	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	280.40	280.40	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	419.68	418.21		
3	Improvement and Rehab of Park (Govt Colony)	106.85	48.00	Completed	Completed
4	Parking Shed	81.37	79.76	Completed	Completed
5	Road (Tank Chowk to Akbar Chowk)	98.33	100.27	Completed	Completed
6	Roads (Benazir Avenue)	68.77	68.20	Completed	Completed
7	Construction of Park (5/4L)	158.5	135.55	Completed	Completed
8	Roads (65 Tuff Pavers)	174.76	170.22	Completed	Completed
9	Road (MA Jinnah Road)	197.60	199.60	Completed	Completed
10	P3-Supply of Liquid Waste Machinery	49.30	47.61	Completed	Completed
11	P4-Providing and fixing of RPC manhole covers	15.25	12.6	Ongoing Execution. Physical Progress 90%	30-11-2024
12	P1-Laying of Sewerage System	986.51	876.5	Ongoing Execution. Physical Progress 18%	11-02-2025
13	P2-Waste Water Treatment Plant	815.96	620.5	Ongoing Execution. Physical Progress 32%	11-02-2025
14	Rehabilitation of 07 Roads	363.19	374.1	Ongoing Execution (Sub- judice case). Physical Progress 0%	-
15	Construction of 100 roads/streets tuff pavers	265.74	270.8	Ongoing Execution (Sub- judice case). Physical Progress 0%	-
16	Solarization of Disposal Stations	178.35	147.8	Ongoing Execution. Physical Progress 4%	13-04-2025
17	Storm Water Facility	225.82	-	PC-1 under review of TSC	Project excluded
18	Construction of General Bus Stand	250.00	-	PC-1 under finalization	Project excluded
19	Road (Akbar Chowk to Faisalabad Road)	166.49	-	Financial Bids Opened. Standstill period. Contract will be signed on 5-9-23. Excluded via letter no.2241-46/Admn, Dated 30-08-23	Project excluded
	Sub-Total	3,560.48	3,151.51		
	Total	3,980.16	3,569.72		