

Punjab Municipal Development Fund Company

Hiring of Consulting Services for Preparation of Integrated Development and Asset Management Plan (IDAMP) for 16 selected MCs In Punjab under Punjab Cities Program (PCP)

IDAMP – Municipal Committee Okara May 2024







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1 Introduction

Section 1. Introduction

1.1. Context

Punjab's urban metropolises are growing at an alarming rate thereby accelerating the demand at the municipal service levels. The gap between supply and demand in terms of quality of services at the municipal level rings a bell at the corridors of stakeholders both at government and local levels. Accordingly, the study seeks to identify viable business solutions for effective service deliveries. In particular, this report investigates the conditions of assets, both moveable and immoveable, at the MC level to elucidate the foundation for the development of IDAMP.

Infrastructure plays a pivotal role in achievement of service delivery objectives of public sector entities. Without long term planning and optimal management of infrastructure, risk of failure to meet the service delivery program increases significantly. Thus, infrastructure management is a critical concern for the sustainability of public sector entities.

Keeping in view the importance of infrastructure, an IDAMP Framework has been developed which spells out the principles for effective development and management of asset portfolio in order to achieve service delivery objectives, prescribes a consistent approach and a common methodology for development and management of assets and provides guidelines to ensure informed decision making by Municipal Committees for investment in and management of those assets which help the achievement of the service delivery objectives.

1.2. Scope

This document has been prepared for Integrated Development and Asset Management Planning of Municipal Committee (MC) Okara. Thus, this document is confined to the planning and management of assets of MC Okara.

1.3. Brief Methodology for IDAMP Development

The methodology employed for the preparation of the Integrated Development and Asset Management Plan (IDAMP) involved several key steps, which are summarized as follows:

1. Development of Asset Inventory Database

The first step in the IDAMP methodology was to develop a comprehensive asset inventory by PMDFC. This included identifying different asset categories and collecting relevant attribute data. Further, data available at PMDFC and MCs was thoroughly reviewed to ensure accurate and synchronized documentation. This involved cross-referencing and aligning the available data with the requirements of the project. This served as a fundamental basis for integrated asset management.

2. Asset Condition Analysis

It was imperative to have a clear picture of the physical condition of assets and current level of service. Decisions regarding maintenance, rehabilitation and renewal revolved around these two aspects. Asset physical condition analysis was used to determine the need and timing of some preventative or corrective maintenance to ensure desired Level of Service and prevent service breakdown. Below is given the different categories of condition together with reasons/actions for the applicable condition:

Category	Asset Condition	Actions Required
Α	Excellent	Routine Maintenance
В	Good	Minor Repair
С	Fair	Major Repair
D	Poor	Rehabilitation
Ε	Failing	Replacement

3. Current and Target Level of Services (LOS)

To ensure optimal service delivery, an analysis of asset divergence was conducted to assess the alignment between the existing asset inventory and the desired level of service (LOS). This step involved identifying the current level of services, setting target LOS, evaluating the service delivery gap, assessing asset condition assessment, and planning for necessary asset improvements accordingly.

Gap analysis reports and energy audit reports (where available) were reviewed to identify and define the existing infrastructure assets. These reports provided insights into the gaps and deficiencies in the current infrastructure and helped in formulating appropriate strategies for improvement. Further, sectoral plans for infrastructure investments were carefully reviewed to ensure synchronization with the target level of service.

Additionally, community consultative sessions were conducted to gather valuable insights into the needs and desires of the local community. Furthermore, it was made a priority to consult with the management and staff of the respective MCs during our field visits. Please refer **Annexure F** for details.

4. Identification of Projects

Once the inventory and performance targets were updated, project proposals were developed to bridge the service delivery gap. Project were identified based on asset types, for rehabilitation/replacement of existing assets or the creation of new assets. The project proposals encompassed project identification, preparation, and appraisal, ensuring that steps were taken to achieve the target LOS.

Preliminary estimates for capital expenditure and Operating and Maintenance (O&M) costs of identified projects were made. Considering the project scope, capital cost of the projects incorporated both the initial one-off costs such as engineering cost, project construction cost, development cost, procurement cost of equipment, machinery & other assets, utility set up cost, and any other costs to be incurred during the construction period. O&M cost to be incurred during operational phases of the project, which included preventive maintenance cost, electricity and other utility cost, administrative expenses, payroll cost and other overheads etc.

Following matrix is used for the computation of O&M costs:

Sr.	Sectors/ Projects	Annual O&M Cost (%age of Capital Cost)
1	Water Supply	5%
2	Filtration Plants/OHR	10%
3	GST (Ground Storage Tank)	2.50%
4	Sewerage Network	2.50%
5	Roads	5%
6	Street Lights	2.50%
7	Parks, Playgrounds, Open Spaces	2.50%
8	Buildings	0.5%
9	Bus stand	2.50%

Sr.	Sectors/ Projects	Annual O&M Cost (%age of Capital Cost)
10	Slaughterhouse	2.50%
11	Storm water drainage;	1%
12	Municipal libraries;	0.5%
13	Solarization	0.5%

5. Financial Capacity Analysis

Analyzing potential financial sources was a crucial step to finance capital investments. This involved examining local capital revenues, planned operating surplus, provincial government transfers, and donor grants as potential funding sources. This analysis provided insights into the available financial capacity to support selected projects, guiding decision-making regarding project selection and phasing.

6. Project Screening & Phasing

Projects were screened and phased over a three-year period based on specific criteria. Projects were evaluated against each of the following factors and assigned scores:

- Project purpose and service delivery improvement
- Public Response/Community and citizens feedback
- Environment and Social Impacts
- Socio-economic impacts analysis
- Ease of implementation

Relative scoring criteria was used for the phasing, wherein projects achieving the highest scores are prioritized in the first year, subject to the availability of finances. Similarly, the scores are reviewed to determine the phasing of projects in the second and third years. This approach ensures the prioritized implementation of projects based on their relative merits.

1.4. Technical Inputs, Assumptions and Limitations

- The initial information of existing assets was obtained from PMDFC and MC Okara. The data was obtained from multiple sources including Asset
 Management Information System. Additionally, energy audit reports, shape files, and gap analysis reports were also used to supplement the initial
 information.
- Asset inventory forms were designed to compile the asset attribute and condition information in consultation with the PMDFC management. The baseline data used for carrying out the condition assessment of assets was sourced from various reports provided by the PMDFC and MC Okara. It primarily consisted of information related to the existing assets, including their names, numbers, residual life, technical specifications and other attributes of assets.
- Site surveys were also conducted to verify the information and collect any missing information. The compiled information was then shared with the MC Okara management for their verification and endorsement.
- Age was the primary factor considered for assessing the condition of the water and sewerage network.
- The determination of the current and target level of service has been formulated through a consultative process involving relevant MC staff, and the analysis of data obtained from energy audit reports and gap analysis reports. For the computation of current level of service, following sources were consulted:
 - o Served and built-up areas for different sectors were calculated from the relevant sectors' maps;
 - Total population of MC was taken from the census report of Pakistan Beuro of Statistics (PBS) while applying popupation growth rates for the incremental period;
 - Daily water supplied to the distribution system was calculated on the basis of capacity of tubewell and average daily operational hours of tubewell;
 - O Non revenue water was computed by considering actual revenue collected by MC and total connections in the served area;
 - Total number of pipe leakages of the water distribution network was computed on the basis of number of complaints received by MC. It was assumed that one complaint represented one pipe leakage;
 - Total number of sewerage blockages was computed on the basis of number of complaints received by MC. It was assumed that one complaint represented one sewerage blockage; and
 - The total annual operating expenses for each sector were determined based on the expenditure report provided by the MC staff, which covered nine (9) months' worth of data. To obtain the annual operating expenses, an extrapolation method was used to estimate the remaining three (3) months' expenditures.

- Target level of services were determined considering the findings from condition assessment, findings of energy audit reports, findings from gap
 analysis reports, consultative sessions with MC management, industry best practices and regulatory requirements.
- PMDFC has actively engaged in community consultative sessions to gather valuable insights into the needs and desires of the local community. Furthermore, we have made it a priority to consult with the management and staff of the respective Municipal Committees (MCs) during our field visits. This collaborative approach has allowed us to gain valuable perspectives from those directly involved in the day-to-day operations of the MCs and the feedback and insights gathered from these consultative sessions, both with the community and MC stakeholders, have been carefully analyzed and incorporated into the IDAMPs of the respective MCs.
- Projects (repair/ rehabilitation/ new creation) were identified in consultation with the respective Asset Managers keeping in view the service delivery gaps.
- Rrough cost estimates (Capital and Operational & Maintenance) was performed on the basis of Market Rating System (MRS) and Non MRS rates of items.
- Identified projects were evaluated on the basis of project screening and phasing criteria prescribed in the IDAMP Framework.
- The cost and book values of the MC assets have been provided by PMDFC staff.

Overview – Municipal Committee Okara

Section 2. Overview - Municipal Committee Okara

2.1. Introduction

The city is 100 kilometres southwest of Lahore and may be reached via bypassing the Ravi River. Okara became Tehsil Headquarters in 1918 when a network of canal irrigation was completed in the area. As on July 1, 1982, Okara District began operating as a district. It covers a space of 4,377 sq. km. The name of the wild plant, 'Okaan', was the origin of the name Okara. Okara district is composed of three sub-divisions Okara, Renala Khurd and Depalpur.¹

2.2. Functions of Municipal Committee Okara

Section 31(p) of the Local Government Act, 2022, the Municipal Committees to provide, manage, operate, maintain and improve municipal infrastructure and services, including:

- water supply and control and development of water sources
- sewage and sewage treatment and disposal
- storm water drainage
- sanitation and solid waste collection and disposal of solid wastes, treatment and disposal including landfill site and recycling plants
- roads and streets
- public transport and mass transit systems, construction of express ways, flyovers, bridges, roads, under passes, traffic planning, engineering and management including traffic signaling systems, signs on roads, street markings
- firefighting
- street lighting
- parks, playgrounds, open spaces
- parking stands

¹ https://mcokara.lgpunjab.org.pk/about-us/history/

- graveyards
- arboriculture/ tree afforestation;
- parking places;
- transport stations, stops, stands and terminals;
- slaughterhouses;
- municipal libraries;
- community and cultural centers;
- land use planning;
- building control; and
- environmental protection.

Existing Asset Inventory Analysis

Section 3. Existing Asset Inventory Analysis

Over the years, MC Okara has accumulated a large inventory of assets through development schemes and direct procurements. However, a centralized record of assets had not been maintained due to absence of a proper asset management system. Furthermore, as the development work used to be carried out through 'schemes', the asset generated through schemes could not be identified and classified into appropriate asset categories.

3.1. Existing Assets Summary

The summary of existing assets of MC Okara based on its' functions is presented below:

Table 1: Existing Asset Summary

Sr No.	Asset Category	Asset Sub-Category	Unit	Total
		Tube wells	No.	24
		Water Supply Network	Meter	264,661
	1 Water Supply System 2 Sewerage System 3 Recreational 4 SWM Resource 5 Bus Stands	GST	No.	4
1		OHR	No.	1
		Filtration Plants	No.	25
		Movable Assets (Vehicles/Machinery)	No.	2
		Intermediate Pumping Station	No.	3
		Sewerage Network	Meter	268332
2	Water Supply System Sewerage System Recreational SWM Resource	Disposal Stations	No.	2
		Movable Assets (Vehicles/Machinery)	No.	72
3	Recreational	Park	No.	31
4	CIA/A David	Dumping site	No.	1
4	4 SWM Resource	Movable Assets (Vehicles/Machinery)	No.	811
5	Bus Stands	Bus Stand	No.	2
-	D. T.P.	Offices	No.	1
6	Buildings	Other buildings	No.	2

Sr No.	Asset Category	Asset Sub-Category	Unit	Total
7	Public Places	Library	No.	1
/	Public Places	Slaughter Houses	No.	1
8	Shops	Shops	No.	366
9	Street Lights		No.	2435
10	Roads		Km	21
11	Office Vehicles	Office Vehicles	No.	7
12	Fire Brigade	Movable Assets (Vehicles/Machinery)	No.	4
13	Dengue Equipment	Movable Assets (Vehicles/Machinery)	No.	4

The detail of the assets is provided in Annexure A.

3.2. Condition of Existing Assets

The condition of assets of MC is presented below:

Table 2: Condition of Existing Assets

Sr No.	A Code	Assat Sub-Catasana	Asset Condition				11	- 1	
	Asset Category	Asset Sub-Category	Excellent (A)	Good (B)	Fair (C)	Poor (D)	Failing (E)	Unit	Total
	Water Supply	Tube wells	-	2	11	11	-	No.	24
		Water Supply Network	1	-	-	264661	-	Meter	264,661
1		GST	1	1	2	-	-	No.	4
Sys:	System	OHR	-	-	-	1	-	No.	1
		Filtration Plants	-	13	12	-	-	No.	25
		Movable Assets (Vehicles/Machinery)	-	-	1	1	-	No.	2

Sr	Accet Catagory	Asset Category Asset Sub-Category –		Asset Condition				Unit	Total
No.	Asset Category	Asset Sub-Category	Excellent (A)	Good (B)	Fair (C)	Poor (D)	Failing (E)	Offic	TOTAL
		Intermediate Pumping Station		1	1	1		No.	3
		Sewerage Network	-	-	-	-	268332	Meter	268332
2	Sewerage System	Disposal Stations	-	1	1	-	-	No.	2
		Movable Assets (Vehicles/Machinery)	-	21	50	1	•	No.	72
3	Recreational	Park	-	-	8	23	-	No.	31
4	CIA/NA Deservace	Dumping site	-	-	-	-	1	No.	1
4	4 SWM Resource	Movable Assets (Vehicles/Machinery)	792	3	16	-	-	No.	811
5	Bus Stands	Bus Stand	-	-	-	2	-	No.	2
6	Duildings	Offices	-	-	1	-	-	No.	1
6	Buildings	Other buildings	-	-	1	1	-	No.	2
7	Dublic Diseas	Library	-	-	1	-	-	No.	1
/	Public Places	Slaughter Houses	-	-	-	1	-	No.	1
8	Shops	Shops	-	362	1	3	-	No.	366
9	Street Lights		1979	-	-	-	456	No.	2435
10	Roads		-	-	-	21	-	Km	21
11	Office Vehicles	Office Vehicles	-	-	2	5	-	No.	7
12	Fire Brigade	Movable Assets (Vehicles/Machinery)	-	-	-	-	-	No.	4
13	Dengue Equipment	Movable Assets (Vehicles/Machinery)	-	-	-	-	-	No.	4

Level of Services (LOS)

Section 4. Level of Services (LOS)

Assets are planned and managed for the service delivery to the consumers. Therefore it is pertinent to assess the current service level and set out the desired service level over a certain period by keeping in view the community needs and demands. In order to measure the service levels, indicators are designed on which periodic assessments of the levek of service are carried out.

A set of Level of Service (LOS) indicators has been prescribed for the MCs for achievement of the service delivery objectives. The MCs shall compute their existing LOS and set the target LOS for the next three years. Target LOS shall be used as key performance indicators to assess the performance of assets and monitor the extent of service delivery by the MCs.

The current and target level of service for MC Okara are provided here under:

Table 3: Current & Target LOS

Functions of MCs (municipal services)	Level of Service Indicators	Description	Current LOS	Target LOS for three years	Project Name	Timeframe (FY)
Water supply and control and development of water sources;	Water Supply Coverage by MC %	Percentage of area, where water supply network is available in comparison to total built up area.	44%	69%	Installation of the	2023-2024
	Water Supply Coverage by private wells %	Percentage of area, where residents have own water sources.	56%	31%	New Tube wells	
	Water production GPCD	Total daily water supplied to the distribution system (ex-treatment plant and including purchased water, if any) expressed by population served per day.	3	15.0	Replacement of the Transformers	2023-2024
	Non-revenue water %	Difference between total water produced (ex -treatment plant) and total water sold expressed as a percentage of total water produced.	99%	99%		

Functions of MCs (municipal services)	Level of Service Indicators	Description	Current LOS	Target LOS for three years	Project Name	Timeframe (FY)
	Pipe breaks (Leakages/Breaks /Km)	Total number of pipe leakages/breaks per year expressed per km of the water distribution network.	N/A	Reduced leakages		
	Unit operational cost - water sold (production cost at consumer end) (PKR)	Total annual operating expenses divided by the total annual volume of water sold.	0.12	0.1	Solarization of Tube wells and Water Supply System	2023-2024
	Water supply staff per 1000 water connections (No.)	Total number of water supply staff expressed as per thousand water connections.	32.8	32.8		
	Salary cost as proportion of Operating costs	Total annual salary costs (including salaries, wages, pensions, other benefits, etc.) Expressed as a percentage of total annual operating costs.	66%	66%		
	Power and Electricity Costs as proportion of Operating Costs	Total annual power/electricity costs of the utility expressed as a percentage of total annual operating costs.	26%	22%	Solarization of Tube wells and Water Supply System	2023-2024
	Unfit water samples % (not conforming with the requirements of NEQ)	Total number of unfit water samples expressed as a percentage of total samples taken.	N/A	Compliance with NEQ standards	Rehabilitation of Filtration Plant	2023-2024
	Continuity of Service Hrs. / Day.	Average hours of service per day for water supply. (Average operational hours of tube well per day)	5	5		
	Water Supply Complaints %	Total number of water supply complaints per year expressed as a percentage of the total number of water supply connections.	N/A	Reduction in number of complaints	Replacement of the Transformers	2023-2024
	Operational cost coverage (Ratio)	Total annual operational revenues/Total annual operating cost.	1%	1.15%	Solarization of Tube wells and Water Supply System	2023-2024

Functions of MCs (municipal services)	Level of Service Indicators	Description	Current LOS	Target LOS for three years	Project Name	Timeframe (FY)
Sewage and sewage treatment and disposal;	Sewerage Coverage %	Population with sewerage services (direct service connection) as a percentage of the total population. (Total served area as a percentage of the total built up area)	74%	85%	New sewerage network along with WWTP	2023-2026
	Risk of crown failure	Whether there is an indication of crown failure?	Yes	No		
	Sewerage blockages (Blockages/KM)	Total number of blockages/ complaints per year expressed per km of sewers	1	0.25	Improvement of Existing Sewerage System and Disposal Stations for Okara City (Part-I)	2023-2026
	Sewerage staff per 1000 sewerage connections (No.)	Total number of sewerage staff expressed as per thousand sewerage connections	10.08	10.08		
	Waste water Treatment – Primary (%)	Proportion of collected sewage that receives primary treatment only, i.e. involving settlement with the intention of removing solids, but not biological treatment. Both lagoon and mechanical treatment can be included, where appropriate.	N/A	100%	New sewerage - network along with WWTP	2022 2026
	Waste water Treatment – Secondary (%)	Proportion of collected sewage that receives at least secondary treatment, i.e. removing oxygen demand as well as solids, normally biological. Both lagoon and mechanical treatment can be included, where appropriate.	N/A	100%		2023-2026
	Sewerage Complaints (%)	Total number of sewerage complaints per year expressed as a percentage of the total number of sewerage connections.	1.1%	1.1%		

Functions of MCs (municipal services)	Level of Service Indicators	Description	Current LOS	Target LOS for three years	Project Name	Timeframe (FY)
Storm water drainage;	Storm water drainage coverage (%)	The percentage of MC area that the drainage system protects from flooding.	79%	79%		
Sanitation and solid waste collection and disposal of solid	Collection efficiency (%)	Total amount of solid waste collected expressed as a percentage of total solid waste produced.	67%	67%		
wastes, treatment and disposal including landfill site and	Disposal efficiency (%)	Total amount of solid waste disposed off expressed as a percentage of total solid waste collected.	100%	100%		
recycling plants;	Door-to-door (%)	Percentage of area with door-to-door solid waste collection.	0%	0%		
	Primary SWM Coverage each day in localities (%)	Percentage of area from which the sanitary staff sweeps & collects waste each day	67%	67%		
	Primary SWM Coverage each day in Roads (%)	Primary SWM Coverage each day in Roads	67%	67%		
	Open Collection Points (No.)	Open Collection Points	14	14		
	Secondary collection machinery	Secondary collection machinery	17	17		
	Adequacy of parking facilities for SWM vehicles	Adequacy of parking facilities for SWM vehicles	Yes	Yes		
	Waste transported in covered vehicles	Waste transported in covered vehicles	No	No		
	Private Sector involved in Secondary Collection	Private Sector involved in Secondary Collection	No	No		
	Sufficiency of existing dumping area (Landfill site).	Sufficiency of existing dumping area (Landfill site).	Yes	Yes		
	Mechanism for Final Disposal	Is there any mechanism for Final Disposal?	No (Land fill Site)	No (Land fill Site)		
Roads and streets;	Roads with condition "A" (Excellent) %	Total length of roads with condition "A" expressed as a percentage of total roads.	0%	0%		2023-24

Functions of MCs (municipal services)	Level of Service Indicators	Description	Current LOS	Target LOS for three years	Project Name	Timeframe (FY)
	Roads with condition "B" (Good) %	Total length of roads with condition "B" expressed as a percentage of total roads.	0%	30%		
	Roads with condition "C" (Fair) %	Total length of roads with condition "C" expressed as a percentage of total roads.	0%	0%	Improvement and	
	Roads with condition "D" (Poor) %	Total length of roads with condition "D" expressed as a percentage of total roads.	100%	70%	Rehabilitation of Roads in Okara City	
	Roads with condition "E" (Failing) %	Total length of roads with condition "F" expressed as a percentage of total roads.	0%	0%		
Streetlighting;	Streetlight coverage. (%)	Percentage of area/roads with streetlights.	23.7%	23.7%		
	Working Streetlight %	Percentage of working streetlights as of total streetlights.	81%	100%	Provision and installation of Street Lights in MC	2025-2026
Parks, Playgrounds, Open spaces;	Open spaces as percentage of total MC area. %	Open spaces as percentage of total MC area. %	0%	0%		
	Playgrounds as percentage of total MC area. %	Playgrounds as percentage of total MC area. %	0%	0%		
	Parks with condition "A" (Excellent) %	Parks with condition "A" expressed as a percentage of total parks.	0%	0%	1.Construction of	
	Parks with condition "B" (Good) %	Parks with condition "B" expressed as a percentage of total parks.	0%	20%	Chak. 5/4-L Park/Playground in	2023-2024
	Parks with condition "C" (Fair) %	Parks with condition "C" expressed as a percentage of total parks.	8%	8%	Okara City. 2.Rehabilitation /	2025-2026
	Parks with condition "D" (Poor) %	Parks with condition "D" expressed as a percentage of total parks.	92%	72%	Improvement of Safdar Shaheed Park	
	Parks with condition "E" (Failing) %	Parks with condition "E" expressed as a percentage of total parks.	0%	0%	and Jinnah Public Park	

Functions of MCs (municipal services)	Level of Service Indicators	Description	Current LOS	Target LOS for three years	Project Name	Timeframe (FY)
	Parks as percentage of total MC area. %	Parks as percentage of total MC area. %	0.4%	0.4%		
Graveyards;	Graveyards as percentage of total MC area. %	Graveyards as percentage of total MC area. %	0%	0%		
	Graveyards with condition "A" (Excellent) %	Total area of graveyards with condition "A" expressed as a percentage of total area of graveyards.	0%	0%		
	Graveyards with condition "B" (Good) %	Total area of graveyards with condition "B" expressed as a percentage of total area of graveyards.	0%	0%		
	Graveyards with condition "C" (Fair) %	Total area of graveyards with condition "C" expressed as a percentage of total area of graveyards.	0%	0%		
	Graveyards with condition "D" (Poor) %	Total area of graveyards with condition "D" expressed as a percentage of total area of graveyards.	0%	0%		
	Graveyards with condition "E" (Failing) %	Total area of graveyards with condition "E" expressed as a percentage of total area of graveyards.	0%	0%		
Transport stations, stops, stands and	Ratio of bus stations to the total length of roads	Ratio of bus stations to the total length of roads	2:156	2:156		
terminals;	Adequacy of facilities at bus stands	Adequacy of facilities at bus stands	No	Yes	Improvement and Rehabilitation of Bus Stand	2025-2026
Slaughterhouses;	Adequacy of slaughterhouses	Adequacy of slaughterhouses keeping in view the population of the MC	Yes	Yes		

Functions of MCs (municipal services)	Level of Service Indicators	Description	Current LOS	Target LOS for three years	Project Name	Timeframe (FY)
	Adequacy of facilities in slaughterhouses	Adequacy of facilities in slaughterhouses in terms of tools, disinfectants, refrigeration/ storage systems, drainage and disposal facility, etc.	No	Yes	Rehabilitation of slaughter house	2024-2025
Municipal libraries;	Total number of Libraries per 100,000 persons	Total number of Libraries per 100,000 persons	1	1		
	Adequacy of facilities in library	Adequacy of facilities in library in terms of books, computers, furniture, airconditioning, lighting, drinking water etc.	No	Yes	Rehabilitation of Library	2025-2026

Notes:

- While achieving the target level of service, MC shall ensure conformance with applicable laws and regulations including but not limited to land use planning, building control, environmental and social considerations.
- Environmental and social considerations are provided in Annex D.
- Comprehensive list of LOS indicators is provided in IDAMP Framework, please refer to section 5, however, certain LOS indicators are not applicable to MC Okara such as metered water connections, firefighting coverage etc.
- For certain service levels, the existing level of service is sustained during the term of IDAMP i.e. three years, despite the recognized need for enhancements. This circumstance arises due to various factors, including but not limited to funding constraints, the reluctance of asset owners to initiate required modifications and the lack of suitable land availability. Nevertheless, it is crucial to emphasize that the preparation and revision of the IDAMP is an ongoing process. As a result, the target level of service in these areas may be redefined in the future, facilitating the implementation of potential improvements.
- The calculation of daily water supplied to the distribution system has considered the capacity of tubewells, in combination with the average hours of service per day for water supply.

- In order to reduce the reduction in non-revenue water, certain initiatives are required such as capacity building for MC staff, the installation of water meters, tariff revisions, regulatory reforms, among other measures. It's important to note that the percentage of non-revenue water may not necessarily improve solely with an increase in water production.
- As regards to landfilling, developing regional landfill sites, rather than smaller units for each city, would be advisable.

Solution DAMP Projects

Section 5. IDAMP Projects

Based on the asset condition analysis and target level of services, the following projects have been identified in respect of various asset categories. Preliminary cost estimates for the project, encompassing both capital and operational & maintenance expenses, were calculated using the current Market Rating System (MRS) and Non-MRS rates for items. It's important to note that this estimation does not factor in inflation. Further, 12the coding scheme adopted to allot codes to the projects and the proposed projects' screening and phasing evaluation is given in Annexure B and C respectively.

Table 4: IDAMP Projects

				Total	2023-	24	2024	-25	2025	-26	Project
Sr. No.	Project ID	Project Name	Asset Category	Capital Cost	Capital	O&M	Capital	O&M	Capital	O&M	Screening
				(Millions)						(Score)	
1	02-11-01-01-01	Installation of the New Tubewells	Water Supply	48.00	48.00	2.40	-	2.40	-	2.40	84
2	02-11-01-01-02	Replacement of the Transformers	Water Supply	6.00	6.00	0.15	-	0.15	-	0.15	84
3	02-11-01-01-03	Replacement of the Tubewell Pumps	Water Supply	6.40	6.40	0.32	-	0.32	-	0.32	84
4	02-11-01-04-01	Rehabilitation of Filtration Plant	Water Supply	25.00	25.00	2.50	-	2.50	-	2.50	82
5	02-11-01-02-01	Improvement of Water Supply scheme	Water Supply	44.00	44.00	2.20	-	2.20	-	2.20	82

				Total	2023-2	24	2024	-25	2025	-26	Project
Sr. No.	Project ID	Project Name	Asset Category	Capital Cost	Capital	O&M	Capital	O&M	Capital	O&M	Screening
						(N	lillions)				(Score)
6	02-11-01-06-01	Construction of Underground Water Storage Tank	Water Supply	300.00	75.00	-	150.00	-	75.00	7.50	82
7	02-11-02-01-02	New sewerage network along with WWTP	Sewerage	1,500.00	750.00	-	750.00	37.50	-	37.50	82
8	02-11-05-01-01	Rehabilitation / Improvement of Safdar Shaheed Park and Jinnah Public Park	Parks	28.00	-	-	-	-	28.00	0.70	65
9	02-11-05-06-01	Rehabilitation of slaughter house	Slaughterhouse	27.00	-	-	27.00	0.68	-	0.68	79
10	02-11-05-04-01	Improvement and Rehabilitation of Bus Stand	Bus Stand	68.00	-	-	-	-	68.00	1.70	63
11	02-11-04-03-01	Provision and installation of Street Lights in MC	Streetlights	11.21	-	-	-	-	11.21	0.28	69
12	02-11-05-05-01	Rehabilitation of Library	Library	2.50	-	ı	-	1	2.50	0.01	73
13	02-11-06-01-01	Solarization of the municipal buildings	Buildings	50.00	50.00	0.25	-	0.25	1	0.25	80
14	02-11-01-04 Solarization of Tube wells and Water Supply System Water Supply 160.00 160.00 0.80		-	0.80	1	0.80	80				
15	02-11-04-01-01 Repair Works of Roads in MC Okara		Roads	37.59	37.59	1.88	-	1.88	1	1.88	87

				Total	2023-	24	2024	-25	2025	-26	Project
Sr. No.	Project ID	Project Name	Asset Category	Capital Cost	Capital	O&M	Capital	O&M	Capital	O&M	Screening
				(Millions)						(Score)	
16	02-11-04-01-02	Improvement and widening & raising of Road (Tank Chowk to Akbar Chowk)	Roads	98.33	98.33	4.92	-	4.92	-	4.92	87
17	02-11-04-01-03	Improvement of Roads (MA Jinnah Rd)	Roads	197.60	197.60	9.88	-	9.88	-	9.88	87
18	02-11-04-01-04	Improvement of Roads (Benazir Avenue)	Roads	68.77	68.77	3.44	-	3.44	-	3.44	87
19	02-11-04-01-05	Improvement of Roads (65 Tuff Pavers)	Roads	174.76	174.76	8.74	-	8.74	-	8.74	87
20	02-11-05-01-02	Improvement and Rehab of Parks in Okara City	Parks	106.85	106.85	2.67	-	2.67	-	2.67	87
21	02-11-05-01-03	Construction of Chak. 5/4-L Park/Playground in Okara City	Parks	119.87	119.87	3.00	-	3.00	-	3.00	87
22	02-11-02-02- 01	Solarization of Disposal Station in Okara City	Sewerage	165.89	165.89	4.15	-	4.15	-	4.15	82
23	02-11-03-03- 01	SWM Vehicle Parking Shed	Solid Waste Management System	81.4	81.4	3.0		3.0		3.0	87
24	02-11-01-01- 05	Energy Management Plan	Water Supply	4.21	4.21	0		0		0	82
	Total.			3,331.38	2,219.67	50.29	927.00	88.46	184.71	98.66	Total.

5.1. Detail of proposed projects:

The following section provides high-level particulars of the identified projects, serving as a point of reference for creating planning documents and PC forms²:

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
1	02-11-01-	Water Supply	Installation of the New Tubewells	Increase water supply capacity Improve water quality Reduce maintenance downtime Save energy and reduce operating costs Enhance overall system performance Increase water supply reliability Minimize risk of system disruptions Ensure safe and clean drinking water Extend the lifespan of the water supply system Improve pumping efficiency.	 0.5 Cusec Pump Service cable Motor control unit (MCU) Power Factor Improvement Equipment (PFIE) if installed. Base plate Power wiring Energy meter Earthing of motor and MCU Valves Delivery pipe Water meter Generator and its cable network Change over Paint of pumping unit Pump house and Generator room civil structures, flooring, doors, windows etc. Hoisting girder. Light wiring of pump house. Apron around the pump house 	48	2.40	MC Okara

² https://www.pc.gov.pk/web/downloads/pc

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
2	02-11-01- 01-02	Water Supply	Replacement of the Transformers	Increase water supply capacity Improve water quality Reduce maintenance downtime Save energy and reduce operating costs Enhance overall system performance Increase water supply reliability Minimize risk of system disruptions Ensure safe and clean drinking water Extend the lifespan of the water supply system Improve pumping efficiency.	50kVA Transformer Service Cables	6	0.30	MC Okara
3	02-11-01- 01-03	Water Supply	Replacement of the Tubewell Pumps	Increase water supply capacity Improve water quality Reduce maintenance downtime Save energy and reduce operating costs Enhance overall system performance Increase water supply reliability Minimize risk of system disruptions Ensure safe and clean drinking water Extend the lifespan of the water supply system Improve pumping efficiency.	 0.5 Cusec Pump Service cable Base plate Power wiring Valves Water meter Paint of pumping unit 	6.4	0.32	MC Okara

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
4	02-11-01- 04-01	Water Supply	Rehabilitation of Filtration Plant	Improve water quality standards. Increase the capacity of the filtration system. Reduce maintenance and operating costs. Improve the reliability of the filtration system. Extend the lifespan of the filtration system. Ensure compliance with regulatory requirements. Enhance public health and safety. Increase the efficiency of the filtration process. Reduce the risk of waterborne illnesses. Improve the overall performance of the filtration system.	Replacement of filters, vessels membranes, some taps,	25	2.50	MC Okara

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
5	02-11-01- 02-01	Water Supply	Improvement of Water Supply scheme	 Rehabilitation of the components of existing water supply system to attain full efficiency out of these installations. Supply of adequate quantity of water in water shortage areas. Improvement of service delivery level in the entire city. Augmentation of the source capacity Equal distribution of water in the entire system Improvement of terminal pressure at remote ends of the distribution system Reduction of water borne diseases. Improvement in local and province economy. 	Replacement of 8 pumpsets Installation of capacitors	44	2.2	MC Okara
6	02-11-01- 06-01	Water Supply	Construction of Underground Water Storage Tank	The main objectives are - To supply safe drinking water ub sufficient quantity at doorsteps of consumers with reasonable cost - To encourging personal hygiene anad household cleanliness of users - Reduction of water borne diseases - Reduction in medical expenditures - Improvement in environment of the city	Design and Engineering Site Preparation Excavation and Earthwork Foundation Works Masonary Works Coation and Insulation Piping and Connection Concrete Works	300	7.5	MC Okara

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
7	02-11-02- 01-02	Sewerage	New sewerage network along with WWTP	The project aims to lay new sewerage network iin unserved areas, starts from Gateway Mall and laying on bypass road upto Depalpur Road. WWTP is also proposed in this project.	- New sewerage network - WWTP - Rehabilitation of existing sewerage network - Rehabilitation of existing disposal station - Construction of new disposal station	1500	37.50	Bypapss Road upto Depalpur Road
8	02-11-05- 01-01	Parks	Rehabilitation / Improvement of Safdar Shaheed Park and Jinnah Public Park	 To reduce urban heat island effect. To provide active and passive recreational opportunities To contribute to the health and wellness of a community To create valuable green space To combat air pollution caused by vehicles and industries Improvement in environments of the city making them livable. Improvement in local and province economy. Improvement in the economic growth potential of the city. 	Both parks required 1 Swings 2 Drinking water coolers 3 Washroom Renovations 4 Prayer Room 5 Dust Bins 6 Exercise Facility 7 Tuck Shop 8 Gazebo	28	0.70	Safdar Shaheed Park and Jinnah Public Park

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
9	02-11-05- 06-01	Slaughterhouse	Rehabilitation of slaughter house	Ensure compliance with sanitation and hygiene standards. Improve the welfare and treatment of animals. Enhance public health and safety. Increase the efficiency of the slaughter process. Reduce operating costs and increase profitability. Upgrade facilities and equipment to meet modern standards. Minimize the impact on the environment. Ensure compliance with regulatory requirements. Improve working conditions for employees. Improve the overall performance of the slaughterhouse.	 Rehabilitation of Boundary wall and gate Doctor's room renovation Slaughtering hall for large and small animals Evisceration hall Meet cutting room Blood collection arrangements Water supply systems Skin storage room Waste water disposal system Solid waste collection and disposal system Health and Hygiene SOPs Separate Facility for Sick Animals Tools Disinfectant System 	27	0.68	Stadium Road
10	02-11-05- 04-01	Bus Stand	Improvement and Rehabilition of Bus Stand	 Provision of disciplined travelling facilities to the people. Provision of waiting facilities for the travelers in the form of respectable sitting, ablution & prayer, drinking water, toilets, shopping and ticketing. Provision of car parking facilities to the public, Rickshaw stand facilities Revenue generation from shops and parking lot Improvement in the air pollution in city area due to parking and waiting by the 	'- General Bus Stand main building along will all allied facilities - Drainage System - Illumination and electrical works - Boundary wall and gates	68.00	1.70	GT Road

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
11	02-11-04- 03-01	Streetlights	Provision and installation of Street Lights in MC	buses 7. Reduction in the traffic congestion created by buses at various locations of the city 8. Effective protection of the buses against the solar radiation and Ultraviolet rays, rain, hail, wind, and dust. 9. Slowing down the deterioration of buses, therefore reducing the amount of maintenance. 10. Improvement in the economic growth potential of the city. Enhance public safety and security by providing adequate lighting. Improve visibility for motorists and pedestrians. Increase the overall quality of street lighting. Reduce energy consumption and operating costs. Promote energy efficiency and sustainability. Improve the aesthetics of the area. Enhance the functionality of the street lighting system. Improve reliability and reduce maintenance downtime. Ensure compliance with regulatory requirements. Increase the lifespan of the street lighting system.	Replacement of LED Lights - 200 Nos. Replacement of street lights - 250 Nos.	11.21	0.28	Various streets and roads in MC Okara

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
12	02-11-05- 05-01	Library	Rehabilitation of Library	The project's main objective is to provide better facility for reading books and newspapers	Rahbilitation of washrooms (2 Nos.) Rehabilitation of ceiling and panelling of 1 reading room AC required Laptop Requirement Heaters required Electric water cooler Repair of furniture required White washing required Locks and glass of book shelfs	2.5	0.01	Tehsil Road
13	02-11-06- 01-01	Buildings	Solarization of the municipal buildings	The primary objectives of solarization are as follows: a) Enhance Sustainability: By generating clean and renewable energy, the project can reduce its environmental impact and contribute to sustainable development. b) Reduce Carbon Footprint: Solar PV systems produce electricity with zero greenhouse gas emissions, helping to mitigate climate change and improve air quality. c) Cut Down Energy Costs: Utilizing solar energy can significantly reduce reliance on conventional grid electricity, resulting in long-term cost savings and improved financial viability.	Solarization of the municipal buildings based on the site load and installation capacity assessment	50	0.25	MC Okara

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
14	02-11-01- 01-04	Solarization of Tube wells and Water Supply System	Water supply	The primary objectives of solarization are as follows: a) Enhance Sustainability: By generating clean and renewable energy, the project can reduce its environmental impact and contribute to sustainable development. b) Reduce Carbon Footprint: Solar PV systems produce electricity with zero greenhouse gas emissions, helping to mitigate climate change and improve air quality. c) Cut Down Energy Costs: Utilizing solar energy can significantly reduce reliance on conventional grid electricity, resulting in long-term cost savings and improved financial viability.	Solarization of the tubewells based on the site load and installation capacity assessment. Tubewell solarization project scope involves converting conventional water pumping systems into solar-powered ones to ensure sustainable and energy-efficient water supply for rural needs.	160	0.8	MC Okara
15	02-11-04- 01-01	Roads	Repair Works of Roads in MC Okara	The Project has the following objectives; 1. Improvement of service delivery level of the municipal services in the sector of communication. 2. Better travelling facilities for the commuters. 3. Reduction in road accidents. 4. Saving in travelling and repair cost of the vehicles. 5. Reduction in annual maintenance charges of roads and parks 6. Better lit roads and streets adding to security of people travelling at night. 7. Improvement in environments of the city making them livable. 8. Improvement in local and province economy.	Rehabilitation of Existing Pavement Structure, Pavement Marking, Street lighting	37.59	1.8795	1. Chak-1 Phatak to Canal Road 2. Akbar Road 3. College Road 4. Ghala Godam Road 5. Govt Colony Road 6. Mandi Road 7. Ravi Road 8. Saith Colony to Chak-1 Phatak 9. Stadium Road

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
				9. Improvement in the economic growth potential of the city.				10. Tehsil Road 11. Garden Town Road 12. Gym Khana Tuff Paver
16	02-11-04- 01-02	Roads	Improvement and widening & raising of Road (Tank Chowk to Akbar Chowk)	The Project has the following objectives; 1. Improvement of service delivery level of the municipal services in the sector of communication. 2. Better travelling facilities for the commuters. 3. Reduction in road accidents. 4. Saving in travelling and repair cost of the vehicles. 5. Reduction in annual maintenance charges of roads and parks 6. Better lit roads and streets adding to security of people travelling at night. 7. Improvement in environments of the city making them livable. 8. Improvement in local and province economy. 9. Improvement in the economic growth potential of the city.	Imp, widening & raising of Road (Tank Chowk to Akbar Chowk)	98.33	4.9165	Tank Chowk to Akbar Chowk, Okara

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
17	02-11-04- 01-03	Roads	Improvement of Roads (MA Jinnah Rd)	The Project has the following objectives; 1. Improvement of service delivery level of the municipal services in the sector of communication. 2. Better travelling facilities for the commuters. 3. Reduction in road accidents. 4. Saving in travelling and repair cost of the vehicles. 5. Reduction in annual maintenance charges of roads and parks 6. Better lit roads and streets adding to security of people travelling at night. 7. Improvement in environments of the city making them livable. 8. Improvement in local and province economy. 9. Improvement in the economic growth potential of the city.	Roads (MA Jinnah Rd)	197.6	9.88	MA Jinnah Rod, Okara
18	02-11-04- 01-04	Roads	Improvement of Roads (Benazir Avenue)	The Project has the following objectives; 1. Improvement of service delivery level of the municipal services in the sector of communication. 2. Better travelling facilities for the commuters. 3. Reduction in road accidents. 4. Saving in travelling and repair cost of the vehicles. 5. Reduction in annual maintenance charges of roads and parks 6. Better lit roads and streets adding to security of people travelling at night. 7. Improvement in environments of the city	Roads (Benazir Avenue)	68.77	3.4385	Benazir Avwenue Road Okara

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
				making them livable. 8. Improvement in local and province economy. 9. Improvement in the economic growth potential of the city.				
19	02-11-04- 01-05	Roads	Improvement of Roads (65 Tuff Pavers)	The Project has the following objectives; 1. Improvement of service delivery level of the municipal services in the sector of communication. 2. Better travelling facilities for the commuters. 3. Reduction in road accidents. 4. Saving in travelling and repair cost of the vehicles. 5. Reduction in annual maintenance charges of roads and parks 6. Better lit roads and streets adding to security of people travelling at night. 7. Improvement in environments of the city making them livable. 8. Improvement in local and province economy. 9. Improvement in the economic growth potential of the city.	1-Sidra Ghfoor Town 2-Sabri Colony 3-Chak No. 1/4-L 4-Chak No. 1/4-L 5 marla scheme 5-Mehboob Town 6-Aziz Housing Scheme 7-Maryam Ghafoor Town	174.76	8.738	MC Okara

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
20	02-11-05- 01-02	Parks	Improvement and Rehab of Parks in Okara City	 To reduce urban heat island effect. To provide active and passive recreational opportunities To contribute to the health and wellness of a community To create valuable green space To combat air pollution caused by vehicles and industries Improvement in environments of the city making them livable. Improvement in local and province economy. Improvement in the economic growth potential of the city. 	Boundary wall with iron grill Entrance gates Tuff tile pathways Jogging track Gazebos Public toilets Rainwater recharge well Tuck shop and sitting area Playing area for children Security guard room Grassing and flower beds Water supply & drainage system	106.854	2.6	Government Colony Park: Tanki Wala Chowk, Government Colony Main Road, Okara Fatima Jinnah Public Park: Okara- Faisalabad Road, Okara
21	02-11-05- 01-03	Parks	Construction of Chak. 5/4-L Park/Playground in Okara City	 To reduce urban heat island effect. To provide active and passive recreational opportunities To contribute to the health and wellness of a community To create valuable green space To combat air pollution caused by vehicles and industries Improvement in environments of the city making them livable. Improvement in local and province economy. Improvement in the economic growth potential of the city. 	Boundary wall Entrance gates Tuff tile pathways Jogging track Cricket Ground Public toilets Rainwater recharge well Sitting Pavilions Sports Area (Football, Badminton, Kabbadi, Volleyball) Security guard room Grassing and flower beds Water supply & drainage	119.868	2.99	36-Jorry Road near Akbar Chowk, Okara

Sr. No.	Project ID	Service Sector	Project Name	Project Objectives	Project Scope	Capital Cost (PKR million)	Annual O&M Cost (PKR million)	Project Location
22	02-11-02-02-01	Sewerage	Rehabilitation of Disposal Station 2/4L in Okara City	a) Improvement of service delivery level of the sewerage sector for provision of better basic urban services for improved livability of the citizen. b) Reduction in surcharging and overflowing of sewers thus reducing waste water ponding in the city. c) Elimination of damages to public and private properties d) Elimination of traffic hazards created due to waste water flooding e) Provision of ease for pedestrians who are presently obstructed due to waste water ponding. f) Reduction of wear and tear of vehicles travelling in ponding areas g) Provision of clean approach for the citizen for commercial and residential areas h) Elimination of foul & obnoxious smell and suffocation created by waste water ponding i) Reduction of water borne and water related diseases j) Improvement of environments of the city k) Improvement of local economy due to improved municipal infrastructure l) Improvement in growth potential of the city due to improved municipal infrastructure infrastructure and clean environments of the city.	Rehabilitation of Disposal Stations, Replacement of Outlived Pipes, Replacement of Crown Failure Pipelines	165.889	4.15	Okara City

5.2. Operations and Maintenance (O&M) Strategy:

The Operations and Maintenance (O&M) Strategy outlined in this Integrated Development and Asset Management Plan (IDAMP) ensures the effective management and sustainability of critical infrastructure assets, including sewerage, water supply, and solid waste machinery. Each component of the O&M strategy is designed to optimize asset performance and support ongoing service delivery.

1. Sewerage Operations and Maintenance

- **Preventive Maintenance**: Regular inspection, cleaning, and repair of sewer lines, manholes, and treatment facilities to prevent blockages and ensure uninterrupted flow.
- **Emergency Response**: Establishment of rapid response protocols for addressing sewerage system failures and overflows to minimize public health and environmental risks.
- Pump Station Management: Routine maintenance of sewerage pumping stations to optimize performance and extend equipment lifespan.
- Asset Monitoring: Implementation of real-time monitoring systems to track sewerage system performance and identify potential issues proactively.
- **Budget Allocations**: All O&M expenses for sewerage infrastructure are based on the IDAMP guidelines, with a detailed list of expenses provided in Annexure G,H &I.

2. Water Supply Operations and Maintenance

- Water Quality Management: Regular testing and treatment of water sources to maintain compliance with quality standards and ensure safe drinking water supply.
- **Distribution Network Maintenance**: Inspection and repair of pipelines, valves, and pumps to minimize leaks and pressure fluctuations in the water distribution network.
- **Reservoir and Pump House Operations**: Scheduled maintenance of water reservoirs and pump houses to optimize operational efficiency and reduce energy consumption.
- Leak Detection: Utilization of advanced leak detection technologies to identify and repair water leaks promptly.
- Budget Allocations: O&M expenditures for water supply infrastructure are aligned with the IDAMP framework, as detailed in Annexure XYZ.

3. Solid Waste Machinery Operations and Maintenance

- **Equipment Servicing**: Routine servicing and lubrication of solid waste machinery, including compactors, shredders, and sorting equipment, to optimize performance and reduce downtime.
- Waste Collection Fleet Management: Maintenance and repair of waste collection vehicles to ensure reliable and efficient solid waste collection services.
- Landfill Management: Regular monitoring and maintenance of landfill sites to mitigate environmental impacts and ensure compliance with waste disposal regulations.
- Recycling Infrastructure Maintenance: Inspection and upkeep of recycling facilities and equipment to support sustainable waste management practices.
- **Budget Allocations**: O&M expenses related to solid waste management are calculated based on IDAMP guidelines, with a comprehensive breakdown provided in Annexure G,H &I..

In conclusion, the integrated Operations and Maintenance (O&M) Strategy within the IDAMP framework underscores our commitment to effective asset management and service delivery. By prioritizing preventive maintenance, rapid response capabilities, and continuous monitoring while aligning expenditures with the IDAMP, we ensure the long-term reliability and sustainability of essential infrastructure services. This proactive approach supports our mission to provide quality public services while optimizing resource utilization and minimizing operational risks.

6 Financial and Economic Analysis

Section 6. Financial and Economic Analysis

In this chapter, financial and economic analysis has been carried out for the new project proposed under IDAMP to assess its economic and financial viability and determine its do-ability by reference to its financial resources required next three financial years.

1.1. Qualitative Assessment

The qualitative benefits of the proposed projects are as under:

- (i) The benefits of municipal project Engines of Growth: Among other benefits, municipal projects generate employment opportunities and create a positive impact on the standard of living. Few projects proposed under IDAMP are mega projects which would create their own economy, boast manufacturing & trading, create need for commerce value chain.
- (ii) **Environmental Up-gradation:** Development of wastewater treatment plant would provide primary and secondary treatment, thereby have a positive bearing on environment. Further, all projects will especially focus environmental considerations during construction and operational phases. Further green areas, trees and plantations will provide not only refreshing view but will enhance the environmental conditions and help climate stabilization.
- (iii) **Employment Opportunities:** The Project is likely to create employment opportunities for over 1,000 people during construction and about 500 people at operational stage in addition to indirect employment generation.
- (iv) **Improvement in Service Delivery of Water Supply:** Replacement of water supply system would improve the water quality for the target population, thus will help to improve public health index.
- (v) **Rehabilitation of Parks Creation of Social Hub in the Locality:** These projects will provide a recreational facility to the residents of the catchment area of respective parks thus improve the visitors count of the parks and create social harmony and extended connectivity in the people.
- (vi) Saving in Fuel Consumption and Improved Connectivity Rehabilitation of roads infrastructure would not only improve the service delivery level of the municipal services but also result in few road accidents, potential savings in travelling and repair cost of the vehicles, reduction in annual maintenance charges of roads and parks. Moreover, better lit roads and streets would add to security of people travelling at night.
- (vii) **Generation of Business Opportunities:** Projects will open new corridors for small- and large-scale businesses right from the construction phase and onwards throughout the life of the Project.

(viii) **Revenue Generation:** Local government is estimated to generate direct and indirect revenue from the projects.

1.2. Quantitative Assessment of the Project

Various basis has been used, primarily relying on the results of the financial model which has been developed to conduct the financial analysis that assesses the viability and sustainability of this Project. Free Cash Flows (FCF) of the Project have been used to determine the key financial indicators of the projects.

Using the free cash flow model, given below are the key financial indicators for project appraisal:

- (i) **Net Present Value (NPV)** of the projects is calculated which represents in present value terms the net benefit that accrues from the Project after meeting its capital cost requirements as well as the cost of operations and other expenditures.
- (ii) **Financial Internal rate of return (FIRR)** of the projects is calculated While representing an average return and its comparison with the required rate of return, which is taken as KIBOR rate
- (iii) **Payback period** of the Project is estimated duly incorporating construction and operational period over the useful life of asset.
- (iv) Cost benefit analysis of the projects is made to determine the ratio of cumulative benefits versus cumulative cost of each project over its useful life.

1.3. Annual Financial Projections

The annual financial projection of Municipal Committee Okara is given below.

Table 5: Financial Projections

Year	202	23-24	20	24-25	202	25-26
Category	Total Capital Rs. (Million)	Total O&M Rs. (Millions)	Total Capital Rs. (Million)	Total O&M Rs. (Millions)	Total Capital Rs. (Million)	Total O&M Rs. (Millions)
Water Supply	364.40	8.37	150.00	8.37	75.00	15.87
Sewerage	915.89	4.15	750.00	41.65	-	41.65
Parks	226.72	5.67	-	5.67	28.00	6.37
Slaughterhouse	-	-	27.00	0.68	-	0.68
Bus Stand	-	-	-	-	68.00	1.70
Streetlights	-	-	-	-	11.21	0.28
Library	-	-	-	-	2.50	0.01
Buildings	50.00	0.25	-	0.25	-	0.25
Roads	577.05	28.85	-	28.85	-	28.85
Total	2,134.06	47.29	927.00	85.46	184.71	95.66

Capital cost of the projects incorporates both the initial one-off costs such as engineering cost, project construction cost, development cost, procurement cost of equipment, machinery & other assets, utility set up cost, and any other costs to be incurred during the construction period.

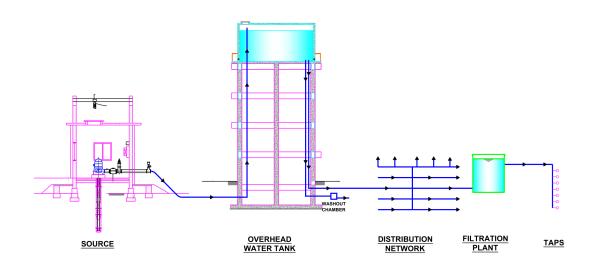
Operating and maintenance (O&M) cost shall be incurred during operational phases of the project. Operation and maintenance cost includes electricity and other utility cost, administrative expenses, maintenance cost, payroll cost and other overheads etc.

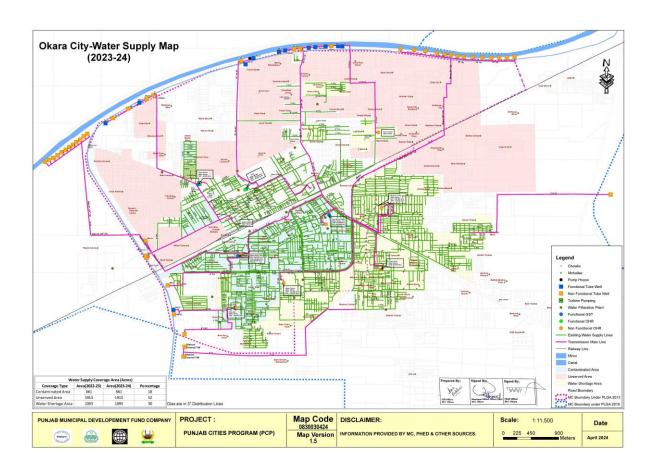
Annexure

Annexure A. Detail of Assets

1. Water Supply

Key Components of a Water Supply System





A. Tube well

Sr		Age (Year	s)		Book	Discharge		Motor	
#	Name	Civil Structure	Pump	Condition	Value (PKR Mil)	(cusec)	Pump Make	Make	Motor hp
1	Tube Well-1	25	25	Fair	0.3	1	PECO	PECO	40
2	Tube Well-2	25	25	Fair	0.3	1	PECO	PECO	40
3	Tube Well-3	25	25	Poor	0.3	1	PECO	PECO	40
4	Tube Well-4	15	15	Fair	0.8	1	HMA Grundfos	SIEMENS	40
5	Tube Well-5	25	25	Poor	0.3	1	HMA Grundfos	SIEMENS	40
6	Tube Well-6	15	15	Fair	0.8	1	HMA Grundfos	SIEMENS	40
7	Tube Well-7	25	25	Poor	0.3	1	PECO	PECO	40
8	Tube Well-8	25	25	Fair	0.3	1	PECO	PECO	40
9	Tube Well-9	15	15	Fair	0.9	1	MECO	SIEMENS	40
10	Tube Well-10	15	15	Poor	0.5	1	MECO	SIEMENS	40
11	Tube Well-11	25	25	Fair	0.3	1	PECO	PECO	40
12	Tube Well-12	15	15	Fair	0.8	1	MECO	SIEMENS	40
13	Tube Well-13 new	1	1	Good	14	1	KSB	Siemens	40
114	Tube Well-13 Old	25	25	Poor	0.3	1	PECO	PECO	40
15	Tube Well-14	15	15	Poor	0.8	1	MECO	SIEMENS	40
16	Tube Well-15	15	15	Fair	0.9	1	HMA Grundfos	SIEMENS	40
17	Tube Well-16	25	25	Poor	0.3	1	MECO	SIEMENS	40
18	Tube Well-17	25	25	Poor	0.3	1	KSB	Siemens	40
19	Tube Well-18	25	25	Fair	0.3	1	PECO	PECO	40
17()	Tube Well-19 Old	25	25	Poor	0.3	1	PECO	PECO	40

Sr		Age (Year;)			Book	Discharge	Dumn	Motor	Motor	
#	Name	Civil Structure	Pump	Condition	Value (PKR Mil)	(cusec)	Pump Make	Make	hp	
21	Tube Well-19 new	1	1	Good	11	1	KSB	Siemens	40	
22	Tube Well-20	25	25	Poor	0.3	1	PECO	PECO	40	
23	Tube Well-21	25	25	Poor	0.3	1	PECO	PECO	40	
24	Tube Well-22	25	25	Fair	0.3	1	PECO	PECO	20	

Asset Code: _

Pictures

Date: 06-05-2023

	Integrated Development and Asset Management Plan (IDAMP) Municipal Committee Okara									
			Munic	ipal C	commi	ttee	Okara			
Form		Asset Co	Tube Well	essm	ent				As	
		Asset	Detail		Pi					
Name										
	Latitud	le	30.8317							
Location	Longitu	ıde		73.4	1588					
Address										
Area (Marl	Area (Marla/Kanal/Acres)				1					
Working St	Working Status			al	Non- I	Func	tional			
Installation	Installation Year of Tube Well			19	98					
Installation	Year of	f Pump		19	98					
Capital Cos	t of Ma	chinery						B _c	4.3	
Operationa	al Hours			!	5			8	24.2	
Delivery	•			6	5"					
Pipe	-			Mild	Steel			No. of Lot		
Chlorinato	r		Yes			No				
Chlorinatio	Chlorination Schedule				er 6 nths	Sch	No nedule		-	
Apron Arou	und Pun	np House	Yes	,		No				
Hoisting Gi	Hoisting Girder					No				
Civil Struct	Civil Structure Condition			Fa	air		Bad			
Approach t	o Pump	House	Good	Fa	air		Bad			
		Pump	Details					parent.		
Pump Type	•		Turbine							
Pump Mak	е		PECO							
Discharge (Capacity	(Cusec)			1					
Rotational				14	160					
Housing Di	•	s)		1	2"					
Bore Depth	າ (ft.)				50			444		
Head (ft.)					00				20-12-54	
		on Depth (ft.)			20			10.50	No.	
Paint of Pu)K				A.Bura	
Number	Gate V				1				lace	
of Valves	Non-Re	eturning Valve			1			=		
Base Plate	F!		Yes		••	No		1/6	10	
Tuo:		tro-Mechanical	Equipment					100	1	
Transform					0					
Sanctioned		(wn)			80				個	
	Motor Power (HP)				10				NAT Z	
Motor Make			Voc	PE	CO	Na				
MCU Farthing of	Motor		Yes			No				
	Earthing of Motor Power Wiring			Yes Yes		No No		-		
	Service Cable			Yes		No No				
-	Earthing of MCU							1		
	nergy Meter		Yes			No No				
Water Met					No					
PFI Equipm			Yes			No				
	- -									



	Integrated Development and Asset Management Plan (IDAMP)									
		Municipal Co	mmittee	Okara						
Form: IDAMP-A1		Tube Well ndition Assessme	nt		Asset Code: Date: 06-05-2023					
Generator		Yes	No							
Change Over		Yes	No							
Overall Rating										
Average Score	1	2	2 3		4	5				
Asset Condition	Excellent	Good	Good Fair		Poor	Failing				
Category	Α	В		С	D	E				
		Remarks / I	Requirem	ents						
No remarks										
Data Collected By: N	Designation: Team Member			Harooz. Sign & Date: 30-May-2023						
Data Checked By: M Alvi	Designation: Tea	m Lead		Sign & Date: 30-May-2023						

		Integrated D	evelopmen	t and	Asset	: Manageme	ent Plan (IDAMP)
			Munic	ipal C	ommi	ittee Okara	
Form:			Tube Well				Asset Code:
IDAMP-	A1	Asset Co	ndition Ass	essme	ent		Date: 06-05-2023
		Asset	Detail				Pictures
Name			-	Tube \	Nell-2	<u>)</u>	
Location	Latitud	е		30.8	317		
Location	Longitu	ıde		73.4	585		
Address							
Area (Marla	/Kanal	/Acres)		1	L		
Working Sta			Functiona	al	Non- I	Functional	
Installation				19	98		
Installation		-		19	98		
Capital Cost		-					With the same of t
Operational				5			
	Dia			8			
	Materi	al		Mild	Steel		7-7
Chlorinator			Yes			No	9
Chlorination	n Sched	lule	Once in a Year	Afte Moi	_	No Schedule	
Apron Arou	nd Pun	np House	Yes			No	
Hoisting Gir	der		Yes			No	A. C.
Civil Structu	Civil Structure Condition		Good	Fa	ir	Bad	Marie Control
Approach to	Pump	House	Good	Fa	ir	Bad	
		Pump l	Details				⊚ GPS Mo
Pump Type				Turl			Canal Road, Okara, Punjab, Pakistan
Pump Make			PECO				Latitude Longitude
Discharge C		, ,	1				30.8317° N 73.4585° E
Rotational S		-	1460				Local 11:54:21 AM Altitude 187.8 meters GMT 06:54:21 AM Friday, 05/05/2023
Housing Dia	•	s)		12			
Bore Depth	(tt.)			35			
Head (ft.)		D 11 (6.)		20			
-		n Depth (ft.)		12			
Paint of Pun	Gate V			0			
-				1			
Base Plate	NOII-RE	eturning Valve	Yes	_		No	
שמב רומנפ	Floo	tro-Mechanical		Deta	ils	110	A STATE OF THE PARTY OF THE PAR
Transforme			Lquipinient	5			
Sanctioned		-		3			1
Motor Powe	•	·- ,		4			
Motor Make				PE			
MCU				Yes No			
	Earthing of Motor					No	0 / 1
Power Wirir	ng					No	
Service Cabl	le		Yes No			No	
Earthing of	MCU		Yes No			No	
Energy Met	er		Yes No			No	
Water Mete	er		Yes			No	
PFI Equipme	ent		Yes			No	

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form: IDAMP-A1		Tube Well ndition Assessmer	nt		Asset Code: Date: 06-05-2023						
Generator		Yes	Yes No								
Change Over		Yes	No								
	Overall Rating										
Average Score	1	2 3		3	4	5					
Asset	Excellent	Good	Good		Poor	Failing					
Condition											
Category	Α	В		С	D	E					
		Remarks / F	Requirem	ents							
No remarks											
Data Collected By.	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Tea	m Lead		Sign & Date: 30-May-2023						

	Integrated Development and Asset Management Plan (IDAMP)									
			Munic	ipal Commi	ittee Okara					
Form	1:		Tube Well			Asset Code:				
IDAMP	-A1	Asset Co	ondition Ass	essment		Date: 06-05-2023				
		Asset	Detail			Pictures				
Name	Name			Tube Well-3	3					
Location	Latitude			30.8316						
Location	Longitu	ıde		73.4571						
Address										
Area (Marl		/Acres)		1						
Working St			Function		Functional					
		Tube Well		1998		_				
Installation		-		1998		-				
Capital Cos		chinery				-				
Operationa	1					-				
Delivery	Dia			6"						
Pipe	Materia	aı	.,	Mild Steel	NI -					
Chlorinato	r		Yes	A 64 C	No					
Chlorinatio			Once in a Year	After 6 Months	No Schedule					
Apron Arou		np House	Yes		No					
Hoisting Gi					No	- !				
Civil Struct			Good Fair		Bad					
Approach t	o Pump		Good	Fair	Bad					
_		Pump	Details							
Pump Type			Turbine							
Pump Mak		(6)	PECO 1			7				
Discharge (Rotational		• •	1 1460							
Housing Di	•			12"		- The state of the				
Bore Depth		3)		350						
Head (ft.)	. (16.)			200						
	stallatio	n Depth (ft.)		120		A O COS VI				
Paint of Pu				OK		Camera Lite				
Number	Gate Va			1		Canal Road, Okara, Punjab, Pakistan				
of Valves		eturning Valve		1		Latitude Longitude				
Base Plate	•	.	Yes		No	- 30.8316° N 73.4571° E Local 11:59:47 AM Altitude 186.2 meters				
	Elec	tro-Mechanical		Details		GMT 06:59:47 AM Friday, 05/05/2023				
Transforme				50						
Sanctioned	Load (K	(wh)		30		_				
Motor Pow	er (HP)			40		_				
Motor Make			PECO		_					
MCU		Yes No		No	_					
Earthing of Motor		Yes No		No						
Power Wir			Yes No		No	_				
Service Cal					No					
Earthing of					No					
Energy Me			Yes		No	-				
Water Met			Yes		No					
PFI Equipm	ent		Yes		No					

integrated D	Integrated Development and Asset Management Plan (IDAMP)									
Municipal Committee Okara										
Form: Tube Well IDAMP-A1 Asset Condition Assessment					Code: Date: 06-05-2023					
	Yes	No)							
	Yes	No)							
Overall Rating										
1	2	3		4	5					
Excellent	Good Fa		-air	Poor	Failing					
Α	В	В		D	E					
	Remarks /	Requirem	nents							
tional due to cho	cked bore.									
Mr. Haroon	Designation: Team Member			Harooz						
				Sign & Date: 30-M	1ay-2023					
Mr. Muddasir	Designation: Te	am Lead		MArbi						
	1 Excellent A tional due to choo	Tube Well Asset Condition Assessment Yes Yes Overs 1 2 Excellent Good A B Remarks / tional due to chocked bore. Mr. Haroon Designation: Tele	Tube Well Asset Condition Assessment Yes No Yes No Overall Rating 1 2 Excellent Good I A B Remarks / Requirentional due to chocked bore. Mr. Haroon Designation: Team Membro	Tube Well Asset Condition Assessment Yes No Yes No Overall Rating 1 2 3 Excellent Good Fair A B C Remarks / Requirements tional due to chocked bore. Mr. Haroon Designation: Team Member	Tube Well Asset Condition Assessment Yes No Yes No Overall Rating 1 2 3 4 Excellent Good Fair Poor A B C D Remarks / Requirements tional due to chocked bore. Mr. Haroon Designation: Team Member Sign & Date: 30-M					

	Integrated Development and Asset Management Plan (IDAMP)									
			Munic	ipal C	omm	ittee Okara				
Forn	า:		Tube Well				Asset Code:			
IDAMP	P-A1	Asset Co	ndition Ass	sessm	ent		Date: 06-05-2023			
		Asset	Detail			·	Pictures			
Name	ame			Tube '	Well-4	1				
Location	Latitud				3316					
	Longitu	ude		73.4	1561		-			
Address					_					
Area (Marl		/Acres)			1					
Working St		c= 1 !!	Function			Functional				
		f Tube Well			80					
Installation		•		20	08					
Capital Cos Operations		•			5					
_	Dia) ''					
Delivery Pipe	Materi	al			Steel					
Chlorinato		ai .	Yes	ivillu	JIEEI	No				
			Once in a	Δft	er 6	No				
Chlorinatio	on Sched	lule	Year		nths	Schedule	A			
Apron Aro	und Pun	np House	Yes			No				
Hoisting G	irder		Yes			No				
Civil Struct	ure Con	dition	Good	Fa	ir	Bad	Marie Land			
Approach t	to Pump		Good	Fa	ir	Bad				
		Pump l	Details				(®) GPS			
Pump Type			Turbine				Camera Canal Road, Okara, Punjab, Pakistan			
Pump Mak		. (6)	HMA Grundfos			OS				
Discharge (Rotational			1 1460				Latitude Longitude 30.8316° N 73.4561° E			
Housing Di	•	•			2"		Local 12:02:00 PM Altitude 184.8 meters GMT 07:02:00 AM Friday, 05/05/2023			
Bore Depti		:5)			<u>2</u> 50		Givi 07.02.00 Aivi Filiday, 03/03/2023			
Head (ft.)	1 (10.)				00					
	stallatio	on Depth (ft.)			20					
Paint of Pu)K					
Number	Gate V				1					
of Valves	Non-Re	eturning Valve			1					
Base Plate			Yes			No				
	Elec	tro-Mechanical	Equipment	t Deta	ils					
Transform				5	0					
Sanctioned		-			0					
	Motor Power (HP)				0					
	Motor Make			SIEN	1ENS					
MCU					No					
	Earthing of Motor				No					
Service Cal	Power Wiring				No No					
Earthing of			Yes No			STATE OF THE PARTY				
Energy Me			Yes No							
Water Met			Yes No		No	1				
PFI Equipm			Yes			No				
· · · Lquipii	.c.it		163			110				

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form: IDAMP-A1		Tube Well ndition Assessmer	nt		Asset Code: Date: 06-05-2023						
Generator		Yes	No								
Change Over		Yes	No								
	Overall Rating										
Average Score	1	2 3		3	4	5					
Asset	Excellent	Good	ood F		Poor	Failing					
Condition											
Category	Α	В		С	D	E					
		Remarks / F	Requirem	ents							
No remarks											
Data Collected By.	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Tea	m Lead		Sign & Date: 30-May-2023						

	Integrated Development and Asset Management Plan (IDAMP)									
			Munic	ipal Comm	ittee Okara					
Form	1:		Tube Well			Asset Code:				
IDAMP-A1 Asset C			ondition Ass	essment		Date: 06-05-202				
Asset			Detail			Pictures				
Name				Tube Well-5	5					
Location	Latitude			30.8313						
Location	Longitu	ıde		73.4598						
Address										
Area (Marl		/Acres)		1						
Working St			Function		Functional	4				
Installation				1998		4				
Installation		-		1998		4				
Capital Cos		chinery				4				
Operationa	1			- **		-				
Delivery	Dia	_		6"						
Pipe	Materia	al		Mild Steel						
Chlorinato	r		Yes	A.C	No					
Chlorinatio			Once in a Year	After 6 Months	No Schedule					
Apron Arou		p House	Yes		No					
Hoisting Gi			Yes		No					
Civil Struct			Good Fair		Bad					
Approach t	o Pump		Good	Fair	Bad					
D		Pump	Details	T						
Pump Type				Turbine						
Pump Mak		(Cuas -)	HMA Grundfos							
Discharge (•	1							
Rotational Housing Di	•			1460 12"						
Bore Depth		3)		350						
Head (ft.)	. (14.)			200						
	stallatio	n Depth (ft.)		120		© GPS				
Paint of Pu				OK		Canal Road, Okara, Punjab, Pakistan				
Number	Gate V			1						
of Valves		eturning Valve		1		Latitude Longitude 30.8317° N / 73.4555° E				
Base Plate		<u> </u>	Yes		No	Local 12:13:45 PM Altitude 186.7 meters GMT 07:13:45 AM Friday, 05/05/2023				
	Elec	tro-Mechanical		Details		GIVI 07.15.45 AIV FRIDAY, 05/05/2023				
Transforme				50]				
Sanctioned	Load (K	(wh)		30						
Motor Pow	er (HP)			40						
Motor Make			SIEMENS							
MCU				No						
Earthing of Motor		Yes No		No						
Power Wiring		Yes No		No						
Service Cable		Yes No		No						
Earthing of			Yes No							
Energy Me			Yes		No					
Water Met			Yes		No					
PFI Equipm	ent		Yes		No					

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form: IDAMP-A1		Tube Well ndition Assessmer	nt		Asset Code: Date: 06-05-2023						
Generator		Yes	Yes No								
Change Over		Yes	No								
Overall Rating											
Average Score	1	2 3		3	4	5					
Asset	Excellent	Good	Fair		Poor	Failing					
Condition											
Category	Α	В		С	D	E					
		Remarks / F	Requirem	ents							
It is tempora	ry non-functional	because of transfo	ormer's re	epair.							
Data Collected By:	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Tea	m Lead		Sign & Date: 30-May-2023						

		Integrated D	evelopmen	t and Asse	t Manage	ment Plan (IDAMP)		
			Munic	ipal Comm	ittee Oka	ra		
Forn	n:		Tube Well			Asset Code:		
IDAMP	P-A1	Asset Co	ndition Ass	essment		Date: 06-05-2023		
		Asset	Detail		-	Pictures		
Name				Tube Well-	6			
Location	Latitude			30.8316				
Location	Longitu	ıde		73.4548				
Address								
Area (Mari		/Acres)		1				
Working St			Function		Function	al Alleria		
		Tube Well		2008				
Installation		•		2008				
Capital Cos		chinery						
Operation	1			5				
Delivery	Dia			8"				
Pipe	Materi	al		Mild Stee				
Chlorinato	r		Yes	A.C: -	No	— : 6		
Chlorinatio			Once in a Year	After 6 Months	No Schedu	le		
Apron Aro		np House	Yes		No			
Hoisting G			Yes		No			
Civil Struct			Good	Fair	Bad			
Approach t	to Pump		Good	Fair	Bad			
		Pump	Details			O GPS Mo		
Pump Type				Turbine	<u> </u>	Canal Road, Okara, Punjab, Pakistan		
Pump Mak		(6)	Н	MA Grund	ros	一大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大		
Discharge		• •	1			Latitude Longitude 30.8316° N 73.4548° E		
Rotational Housing Di				1460 12"		Local 12:14:45 PM Altitude 186.8 meters		
Bore Depti		5)		350		GMT 07:14:45 AM Friday, 05/05/2023		
Head (ft.)	1 (10.)			200				
	stallatio	n Depth (ft.)		120				
Paint of Pu		. , ,		OK				
Number	Gate V			1				
of Valves		eturning Valve		1				
Base Plate		3	Yes		No			
		tro-Mechanical		Details				
Transform			-	50				
Sanctioned				30				
Motor Pov	Motor Power (HP)			40				
Motor Make			SIEMENS					
MCU		Yes No		No				
	Earthing of Motor		Yes No			1 500		
Power Wir			Yes No					
-	Service Cable		Yes No					
Earthing of			Yes No					
Energy Me			Yes		No			
Water Met			Yes		No			
PFI Equipm	nent		Yes		No			

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form: IDAMP-A1		Tube Well ndition Assessmer	nt		Asset Code: Date: 06-05-2023						
Generator		Yes No									
Change Over		Yes	No								
Overall Rating											
Average Score	1	2 3		3	4	5					
Asset	Excellent	Good	F	air	Poor	Failing					
Condition											
Category	Α	В		С	D	E					
		Remarks / F	Requirem	ents							
 No remarks 											
Data Collected By:	: Mr. Haroon	Designation: Team Member			Harooz.						
					Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Tea	m Lead		Sign & Date: 30-May-2023						

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form	า:		Tube Well					Asset Co	ode:		
IDAMP	P-A1	Asset Co	ondition Ass	sessm	ent			Da	ate: 06-05-2023		
		Asset	Detail					Pictures			
Name	ame			Tube		7					
Location	Latitud				3314						
	Longitu	ıde		73.4	1540						
Address		45									
Area (Marl		/Acres)	- ··			- ·· · · ·		3	AF.		
Working St		C 1 147 II	Function			Functional			A Constitution		
		Tube Well			98		and the same of th				
Installation		•		15	98						
Capital Cos Operationa		•						7			
-	Dia										
Delivery Pipe	Materi	al		רווא	Steel		-				
Chlorinato		aı	Yes	iviiiu	sieel	No		7			
Ciliorillato	·		Once in a	Λf+	er 6	No		To the			
Chlorinatio			Year		nths	Schedule					
Apron Aro		np House	Yes			No	b b				
Hoisting Gi			Yes			No	15.0	75			
Civil Struct			Good		nir	Bad		**			
Approach t	to Pump		Good	Fa	ir	Bad			A Rauter		
		Pump	Details						GPS M		
Pump Type				Tur	bine		Canal P	oad Okara P	Camera Li unjab, Pakistan		
Pump Mak		(6)	1								
Discharge		•	1 1460			Latitude 30.8314° N		gitude 4540° E			
Rotational	•	•			.60 2"		Local 12:21:20 PM		tude 189.0 meters		
Housing Di Bore Depth		5)			<u>2</u> 50		GMT 07:21:20 AM	Frio	ay, 05/05/2023		
Head (ft.)	1 (16.)				00				4		
	stallatio	on Depth (ft.)			20		1				
Paint of Pu					20)K						
Number	Gate V				1		7	-	N.T.		
of Valves		eturning Valve			<u>-</u> 1		1		-		
Base Plate	•		Yes			No	1	0	ROLL.		
		tro-Mechanical		t Deta	ils		1 3		THE REAL PROPERTY AND ADDRESS OF THE PERTY ADDRESS OF THE PERTY ADDRESS OF THE PERTY AND ADDRESS OF THE PERTY ADDR		
Transform							100				
Sanctioned				3	0		A CONTRACTOR				
Motor Pow				4	-0		7				
Motor Mal	Motor Make						1				
MCU	MCU		Yes No		No	Market 1					
Earthing of	Earthing of Motor		Yes No		No	The same					
Power Wir			Yes No		No						
Service Cal	ole				No	1					
Earthing of					No						
Energy Me			Yes	Yes No		No	No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa	1 1 1 1 1 1			
Water Met			Yes			No					
PFI Equipm	nent		Yes			No					

Integrated Development and Asset Management Plan (IDAMP)										
Municipal Committee Okara										
Form: IDAMP-A1	Tube Well Asset Condition Assessment				Asset Code: Date: 06-05-2023					
Generator		Yes No								
Change Over		Yes No								
	Overall Rating									
Average Score	1	2		3	4	5				
Asset	Excellent	Good	F	air	Poor	Failing				
Condition										
Category	Α	В		С	D	E				
	Remarks / Requirements									
Non-Function	Non-Functional due to chocked bore									
Data Collected By	: Mr. Haroon	Designation: Team Member			Haroot. Sign & Date: 30-May-2023					
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023					

Integrated Development and Asset Management Plan (IDAMP)								
Municipal Committee Okara								
Form:			Tube Well			Asset Code:		
IDAMP-A1 Asset Co		ndition Ass	essment		Date: 06-05-2023			
Asset		Detail			Pictures			
Name			Tube Well-8					
Location	Latitud	e		30.8313				
Location	Longitu	ıde		73.4524				
Address								
Area (Marl		/Acres)		1				
Working St			Function	-	Functional			
		Tube Well		1998				
Installation		•		1998				
Capital Cos		chinery						
Operationa				5				
Delivery	Dia			6"				
Pipe	Materi	al		Mild Steel				
Chlorinato	r		Yes	16: 0	No			
Chlorinatio			Once in a After Year Montl		No Schedule	古马司 日验		
Apron Aro		np House	Yes		No			
Hoisting Gi					No			
Civil Struct			Good Fair		Bad			
Approach t	Approach to Pump House		Good	Fair	Bad			
		Pump	Details			(9) GPS M		
	Pump Type		Turbine			Canal Road, Okara, Punjab, Pakistan		
Pump Mak		(6)	PECO			Latitude Longitude		
Discharge (1			30.8313° N 73.4524° E		
Rotational Housing Di			1460			Local 12:25:13 PM Altitude 182.7 meters GMT 07:25:13 AM Friday, 05/05/2023		
Bore Depth		5)	12" 350					
Head (ft.)	1 (10.)		200					
	stallatio	n Depth (ft.)	120					
Paint of Pu			OK					
Number	Gate V		1					
of Valves		eturning Valve		1				
Base Plate		<u> </u>	Yes No		No			
		tro-Mechanical		Details				
Transform			100					
Sanctioned Load (Kwh)		30			0.00 A			
Motor Power (HP)		40						
Motor Make		PECO						
MCU				No				
Earthing of Motor		Yes		No				
Power Wiring		Yes		No	T I was a second			
Service Cable		Yes		No	The state of the s			
Earthing of MCU				No	A STATE OF THE STA			
Energy Meter			Yes N		-			
Water Meter		Yes						
PFI Equipment		Yes No		No				

Integrated Development and Asset Management Plan (IDAMP)									
Municipal Committee Okara									
Form: IDAMP-A1					Asset Code: Date: 06-05-2023				
Generator		Yes No							
Change Over		Yes No							
		Overa	II Rating						
Average Score	1	2		3	4	5			
Asset	Excellent	Good	F	air	Poor	Failing			
Condition									
Category	Α	В		С	D	Е			
	Remarks / Requirements								
No remarks									
Data Collected By:	: Mr. Haroon	Designation: Team Member			Haroot. Sign & Date: 30-May-2023				
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023				

Integrated Development and Asset Management Plan (IDAMP)								
Municipal Committee Okara								
Form: IDAMP-A1 Asset Co		Tube Well ondition Assessment				Asset Code: Date: 06-05-2023		
Asset		Detail				Pictures		
Name			•	Tube W	ell-9			
Location	Latitud	е	30.8313					
Location	Longitu	ıde	73.4518					
Address								
Area (Marl		/Acres)		1				
Working St			Function		on- Func	tional		
		Tube Well		2008				
Installation				2008	3			
Capital Cos		cninery					The same of the sa	
Operation	1			5 8"				
Delivery	Dia	al .			ool			
Pipe Chlorinato	Materi	d1	Yes	Mild St				
Ciliorinato	1			۸f+۵۰	No 6	No No		
Chlorinatio			Once in a After 6 Year Months		hs Sch	nedule	(6)	
Apron Aro		np House	Yes		No			
Hoisting Gi			Yes		No)		
Civil Struct			Good Fair			Bad	CUT !	
Approach t	o Pump					Bad		
		Pump	Details				© GPS Camera	
Pump Type		Turbine				Canal Road, Okara, Punjab, Pakistan		
Pump Mak Discharge		(Cusos)	MECO 1				Latitude Longitude	
Rotational			1				30.8313° N 73.4518° E Local 12:30:03 PM Altitude 185.1 meters	
Housing Di			1460 12"				GMT 07:30:03 AM Friday, 05/05/2023	
Bore Depth		<i>3</i>]		350				
Head (ft.)			200					
	stallatio	n Depth (ft.)	120					
Paint of Pu			OK					
Number	Gate V		1					
of Valves		eturning Valve		1			A GO FA	
Base Plate					No	1	The state of the s	
	Elec	tro-Mechanical	Equipment	Details				
Transform	er Capac	ity (kVA)						
Sanctioned Load (Kwh)		30						
Motor Power (HP)		40						
Motor Make		SIEMENS						
MCU		Yes No						
Earthing of Motor				No				
Power Wiring		Yes		No				
Service Cable				No				
Earthing of MCU		Yes No						
Energy Meter		Yes No						
Water Meter		Yes No						
PFI Equipment		Yes No						

Integrated Development and Asset Management Plan (IDAMP)									
Municipal Committee Okara									
Form: Tube Well IDAMP-A1 Asset Condition Assessment					Asset Code: Date: 06-05-2023				
Generator		Yes No							
Change Over		Yes No							
		Overa	II Rating						
Average Score	1	2		3	4	5			
Asset	Excellent	Good	F	air	Poor	Failing			
Condition									
Category	Α	В		С	D	E			
	Remarks / Requirements								
No remarks									
Data Collected By.	: Mr. Haroon	Designation: Team Member			Haroot. Sign & Date: 30-May-2023				
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023				

		Integrated D	evelopmer	nt and	Asset	t Managem	ent Plan (IDAMP)
			Munio	ipal C	commi	ittee Okara	
Form: IDAMP-A1 Asset Co			Tube Well	sessm	ent		Asset Code: Date: 06-05-2
		Asset	Detail			·	Pictures
Name			7	ا Tube	Well-1	0	
Location	Latitud	le		30.8	3313		
Location	Longitu	ıde		73.4	1504		
Address							
Area (Marl		/Acres)			1		
Working St			Function			Functional	
		f Tube Well			800		
Installation		•		20	800		- Cartific II
Capital Cos		-					
Operation							
Delivery	Dia				3"		
Pipe	Materi	al		Mild	Steel		
Chlorinato	r		Yes			No	
Chlorinatio	on Sched	lule	Once in a Year		er 6 nths	No Schedule	
Apron Aro	und Dus	an House	Year	IVIO	111115	No	
Hoisting Gi		ip nouse	Yes			No	(e)
Civil Struct		dition	Good	Es	ir air	Bad	
Approach t			Good		air	Bad	
дриоден	to r unip	Pump I		- 10	411	Dad	
Pump Type	<u> </u>	i dilip i	Jetans .	Tur	bine		
Pump Mak					CO		新年7. From 2000 1880
Discharge ((Cusec)			1		
Rotational				14	160		
Housing Di					2"		100
Bore Depti	•	•		3.	50		
Head (ft.)				2	00		
	stallatio	on Depth (ft.)			20		
Paint of Pu	ımping l	Jnit		C	K		
Number	Gate V	alve			1		
of Valves	Non-Re	eturning Valve			1		- Munim
Base Plate			Yes			No	
		tro-Mechanical	Equipment	t Deta	ils		
Transform					00		
Sanctioned	•	(wh)			0		
Motor Pov	•				10		
Motor Make			Sier	nens			
MCU				No			
Earthing of					No		
Power Wir			Yes			No	
Service Cal			Yes			No	-
Earthing of			Yes			No	-
Energy Me			Yes No			-	
Water Met			Yes			No	
PFI Equipm	nent		Yes			No	

Integrated Development and Asset Management Plan (IDAMP)										
Municipal Committee Okara										
Form: IDAMP-A1	Asset Cor		Code: Date: 06-05-2023							
Generator		Yes	No							
Change Over		Yes	No							
		Overa	II Rating							
Average Score	1	2	2 3		4	5				
Asset	Excellent	Good	F	air	Poor	Failing				
Condition										
Category	Α	В		С	D	E				
		Remarks / F	Requirem	ents						
Motor needs	repair									
Data Collected By:	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023					
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023 Sign & Date: 30-May-2023					

	Integrated Development and Asset Managemen								
	Municipal Committee Okara								
Forn		Asset Co	Tube Well ondition Assessment						
		Asset	Detail						
Name			1	Tube Well-1	.1				
Location	Latitud			30.8310					
	Longitu	ıde		73.4494					
Address									
Area (Marl		/Acres)		1					
Working St		Truly 2 247 "	Function		Function				
		Tube Well		1998					
Installation		<u>-</u>		1998					
Capital Cos Operations		unnery		5					
Delivery	Dia			5 6"					
Pipe	Materia	al		Mild Steel					
Chlorinato		~ •	Yes	TVIIIG STEEL	No				
Chlorinatio		ule	Once in a Year	After 6 Months	No Sched				
Apron Aro	und Pum	np House	Yes		No				
Hoisting G		-	Yes No						
Civil Struct		dition	Good	Fair	Bad				
Approach t			Good	Fair	Bad				
		Pump	Details						
Pump Type	e			Turbine					
Pump Mak				PECO					
Discharge (1					
Rotational				1460					
Housing Di	_	s)		12"					
Bore Depti	h (ft.)			350					
Head (ft.)				200					
		n Depth (ft.)		120					
Paint of Pu				OK					
Number	Gate Va			1					
of Valves		eturning Valve	Voc	1	No				
Base Plate		tro-Mechanical	Yes	t Details	No				
Transform			Equipment	100					
Sanctioned				30					
				40					
	Motor Power (HP) Motor Make			PECO					
MCU		Yes No							
Earthing of	f Motor				No				
Power Wir			Yes		No				
Service Cal			Yes		No				
Earthing of	f MCU		Yes		No				
Energy Me			Yes		No				
Water Met	ter		Yes		No				
PFI Equipm	nent		Yes		No				

Integrated Development and Asset Management Plan (IDAMP)									
Municipal Committee Okara									
Form: IDAMP-A1	Asset Co	Asset Code: Date: 06-05-2023							
Generator		Yes	No						
Change Over		Yes	No						
		Overa	II Rating						
Average Score	1	2 3		3	4	5			
Asset	Excellent	Good	F	air	Poor	Failing			
Condition									
Category	Α	В		С	D	E			
		Remarks / F	Requirem	ents					
No remarks									
Data Collected By.	: Mr. Haroon	Designation: Team Member			Haroof.				
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023 Sign & Date: 30-May-2023				

		Integrated D	evelopmen	t and Asse	t Managem	ent Plan (IDAMP)	
			Munic	ipal Comm	ittee Okara		
Form:			Tube Well			Asset Code:	
IDAMP-A1 Asset Co		ndition Ass	essment		Date: 06-05-2023		
		Asset	Detail			Pictures	
Name			Т	ube Well-1	12		
Location	Latitud	e		30.8305			
Location	Longitu	ıde		73.4468			
Address							
Area (Marl		/Acres)		1			
Working St			Functiona		Functional		
		Tube Well		2008			
Installation		•		2008			
Capital Cos		chinery					
Operation	1			5			
Delivery	Dia			8"			
Pipe	Materi	al		Mild Steel			
Chlorinato	r		Yes	A.C: -	No		
Chlorinatio	on Sched	lule	Once in a Year	After 6 Months	No Schedule		
Apron Aro	und Pun	np House	Yes		No	10	
Hoisting G			Yes		No	w ·	
Civil Struct			Good	Fair	Bad		
Approach t	to Pump		Good	Fair	Bad		
		Pump	Details				
Pump Type				Turbine		Canal Road, Okara, Punjab, Pakistan	
Pump Mak		/a \	MECO				
Discharge				1		Latitude Longitude 30.8305° N 73.4468° E	
Rotational		•		1460 12"		Local 12:45:02 PM Altitude 186.7 meters	
Housing Di Bore Depti		5)		350		GMT 07:45:02 AM Friday, 05/05/2023	
Head (ft.)	1 (16.)			200			
	stallatio	n Depth (ft.)		120			
Paint of Pu				OK			
Number	Gate V			1			
of Valves		eturning Valve		1			
Base Plate		<u> </u>	Yes		No	0.00	
		tro-Mechanical		Details		• 1	
Transform				50		0	
Sanctioned	Load (K	(wh)		30			
Motor Pov	ver (HP)			40			
Motor Make			Siemens		200		
MCU	MCU		Yes No		No		
	Earthing of Motor				No		
Power Wir			Yes No		No		
Service Cal			Yes		No		
Earthing of			Yes		No		
Energy Me			Yes		No	-	
Water Met			Yes		No		
PFI Equipm	PFI Equipment		Yes		No		

Integrated Development and Asset Management Plan (IDAMP)										
Municipal Committee Okara										
Form: IDAMP-A1	Asset Cor		Asset Code:							
Generator		Yes	No							
Change Over		Yes	No							
		Overa	II Rating							
Average Score	1	2 3		3	4	5				
Asset	Excellent	Good	F	air	Poor	Failing				
Condition										
Category	Α	В		С	D	E				
		Remarks / F	Requirem	ents						
No remarks										
Data Collected By.	: Mr. Haroon	Designation: Team Member			Haroof. Sign & Date: 30-May-2023					
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023					

		Integrated D	evelopmen	t and Asset	Managem	ent Plan (IDAMP)
			Munic	ipal Comm	ittee Okara	
Forn			Tube Well			Asset Code:
IDAMP	P-A1	Asset Co	ondition Ass	essment		Date: 06-05-20
		Asset				Pictures
Name	1		Tuk	oe Well-13 r	new	
Location	Latitud			30.8299		
	Longitu	ıde		73.4442		
Address						
Area (Marl		/Acres)		1		
Working St			Function		Functional	
		Tube Well		2022		
Installation		-		2022		
Capital Cos		cninery				- Charles Andrews
Operation	T					
Delivery	Dia			Mild Ct- 1		
Pipe Chlorinato	Materi	dl	V	Mild Steel	No	
Chlorinato	r		Yes	After 6	No	
Chlorinatio			Once in a Year	Months	No Schedule	
Apron Aro		np House	Yes		No	
Hoisting G					No .	
Civil Struct			Good	Fair - ·	Bad	
Approach t	to Pump		Good	Fair	Bad	
D		Pump	Details	T le !		Comer
Pump Type				Turbine		Canal Road, Okara, Punjab, Pakistan
Pump Mak Discharge		(Cuses)	KSB			Latitude Longitude
Rotational				1 1460		30.8299° N 73.4442° E Local 12:48:34 PM Altitude 187.7 meters
Housing Di		•		12"		GMT 07:48:34 AM Friday, 05/05/2023
Bore Depti		<u> </u>		350		
Head (ft.)	(,			200		
<u> </u>	stallatio	n Depth (ft.)		120		
Paint of Pu				OK		
Number	Gate V			1		
of Valves		turning Valve		1		and the same of th
Base Plate			Yes		No	
	Elec	tro-Mechanica	Equipment	Details		
Transform	er Capac	ity (kVA)				
Sanctioned	d Load (K	(wh)		30		
Motor Pov	ver (HP)			40		
Motor Mal	ke			SIEMENS		
MCU		Yes N		No	A STATE OF THE STA	
Earthing of Motor				No		
Power Wir			Yes		No	
Service Cal			Yes		No	
Earthing of			Yes		No	
Energy Me			Yes No			
Water Met			Yes		No	
PFI Equipm	nent		Yes		No	

Integrated Development and Asset Management Plan (IDAMP)										
Municipal Committee Okara										
Form: IDAMP-A1	Asset Cor	Asset	Asset Code: Date: 06-05-2023							
Generator		Yes	No							
Change Over		Yes	No							
		Overa	II Rating							
Average Score	1	2		3	4	5				
Asset	Excellent	Good	Fair		Poor	Failing				
Condition										
Category	Α	В		С	D	E				
		Remarks / F	Requirem	ents						
Non-function	nal due to old tran	sformer and brea	kage of el	ectric wi	re					
Data Collected By.	: Mr. Haroon	Designation: Team Member			Haroot. Sign & Date: 30-May-2023					
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023 Sign & Date: 30-May-2023					

		Integrated D	evelopmen	t and Asset	Managem	
			Munic	ipal Comm	ittee Okara	
_	Form:		Tube Well			
IDAMP	IDAMP-A1 Asset Co		ondition Ass	sessment		
		Asset				
Name	I		Tu	be Well-13	Old	
Location	Latitud			30.8294		
	Longitu	ıde		73.4425		
Address	la /Vanal	/A ava a \				
Area (Mari Working St		Acres	Function	1 Non	Functional	
		Tube Well	Function	1998	runctional	
Installation				1998		
Capital Cos		•		1330		
Operation		J				
Delivery	Dia					
Pipe	Materi	al		Mild Steel		
Chlorinato			Yes		No	
			Once in a	After 6	No	
Chlorinatio	on Sched	lule	Year	Months	Schedule	
Apron Aro	und Pun	np House	Yes		No	
Hoisting G	irder		Yes		No	
Civil Struct	ture Con	dition	Good	Fair	Bad	
Approach t	to Pump		Good	Fair	Bad	
		Pump	Details			
Pump Type				Turbine		
Pump Mak				PECO		
Discharge		• •		1		
Rotational				1460		
Housing Di		s)		12"		
Bore Depti	h (ft.)			350		
Head (ft.)		Daniel (6.)		200		
-		n Depth (ft.)		120		
Paint of Pu	Gate V			OK 1		
Number of Valves	-			1		
Base Plate		eturning Valve	Yes	1	No	
Dase Plate		tro-Mechanical		Details	INU	
Transform			Lyuipinent	Details		
Sanctioned				30		
Motor Pov	-			40		
Motor Ma				PECO		
MCU			Yes	1 200	No	
Earthing of	f Motor				No	
Power Wir			Yes		No	
Service Cal			Yes		No	
Earthing of						
Energy Me			Yes No			
			Yes No		No	
Water Met	ter		Yes Yes		No No	

Integrated Development and Asset Management Plan (IDAMP)										
Municipal Committee Okara										
Form: IDAMP-A1	Asset Co		Asset Code: Date: 06-05-2023							
Generator		Yes	No							
Change Over		Yes	No							
		Overa	II Rating							
Average Score	1	2 3		3	4	5				
Asset	Excellent	Good	F	air	Poor	Failing				
Condition										
Category	Α	В		С	D	E				
		Remarks / F	Requirem	ents						
Non- Function	nal due to chocke	d bore								
Data Collected By:	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023					
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023					

		Integrated D	evelopmen	t and Asset	t Managem
			Munic	ipal Comm	ittee Okara
Form			Tube Well		
IDAMP	P-A1		ondition Ass	essment	
New		Asset		F L = 3 & 4 U = 5	4
Name	1 04:4	•	1	Tube Well-1	4
Location	Latitud Longitu			30.8277 73.4372	
Address	Longitt	iue		73.4372	
Area (Marl	a/Kanal	/Acres)		1	
Working St		,,	Function	al Non-	Functional
		Tube Well		1998	
Installation	ı Year of	Pump		1998	
Capital Cos	st of Mad	chinery			
Operation	al Hours				
Delivery	Dia				
Pipe	Materi	al		Mild Steel	
Chlorinato	r		Yes		No
Chlorinatio	n Sched	ule	Once in a Year	After 6 Months	No Schedule
Apron Aro		p House	Yes		No
Hoisting Gi			Yes		No
Civil Struct			Good	Fair	Bad
Approach t	to Pump		Good	Fair	Bad
D		Pump	Details	T.,	
Pump Type Pump Mak				Turbine MECO	
Pump Mak Discharge ((Cusec)		1 NIECO	
Rotational	<u> </u>	• •		1460	
Housing Di	•	•		12"	
Bore Depth		-,		350	
Head (ft.)	• •			200	
	stallatio	n Depth (ft.)		120	
Paint of Pu	mping L	Init		OK	
Number	Gate V	alve		1	
of Valves	•	turning Valve		1	
Base Plate			Yes		No
		tro-Mechanica	Equipment	Details	
Transform	-				
Sanctioned		(wh)		30	
Motor Pow				40	
Motor Mal	ke		Yes	SIEMENS	No
Earthing of	f Motor		Yes		No
Power Wir			Yes		No
Service Cal			Yes		No
Earthing of			Yes		No
Energy Me			Yes		No
Water Met			Yes		No
	nent		Yes		No

Integrated Development and Asset Management Plan (IDAMP)										
Municipal Committee Okara										
Form: IDAMP-A1	Asset Cor		Code: Date: 06-05-2023							
Generator		Yes	No							
Change Over		Yes	No							
		Overa	II Rating							
Average Score	1	2	2 3		4	5				
Asset	Excellent	Good	F	air	Poor	Failing				
Condition										
Category	Α	В		С	D	E				
		Remarks / F	Requirem	ents						
 No remarks 										
Data Collected By.	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023					
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023 Sign & Date: 30-May-2023					

	Integrated Development and Asset Management Plan (IDAMP)									
			Munic	ipal C	ommi	ittee	Okara			
Form IDAMP		Asset Co	Tube Well	essm	ent				Code: Date: 06-05-2023	
		Asset	Detail					Pictur	es	
Name		1,000		Tube V	Vell-1	5		11000		
	Latitude			30.8	251					
Location	Longitu	ıde	73.4306							
Address										
Area (Marl	a/Kanal	/Acres)		1	L				V-34	
Working St	atus		Function	al	Non- I	Funct	ional			
Installation	Year of	f Tube Well		20	08					
Installation	Year of	f Pump		20	08					
Capital Cos	t of Mad	chinery								
Operationa	al Hours			Ę	5					
Delivery	Dia			8	"					
Pipe	Materi	al		Mild	Steel				建	
Chlorinato	r		Yes			No			13	
Chlorinatio	n Sched	lule	Once in a Year	Afte Mor			No edule			
Apron Arou	ınd Pun	np House	Yes			No				
Hoisting Gi	rder		Yes			No				
Civil Struct	ure Con	dition	Good	Fa	ir	В	Bad		OS JEEN LA	
Approach t	o Pump	House	Good	Fa	ir	В	Bad		(S) CDCAN	
		Pump l	Details					A CONTRACTOR OF THE PARTY OF TH	Comera Lit	
Pump Type				Turl	oine			Canal Road, Okara	, Punjab, Pakistan	
Pump Mak	е		HMA Grundfos					Latitude l	_ongitude	
Discharge (Capacity	(Cusec)		1	L			A CONTRACTOR OF THE PARTY OF TH	73.4306° E Altitude 194.9 meters	
Rotational	Speed (RPM)		14	60				Friday, 05/05/2023	
Housing Di	a (inche	s)		12	2"					
Bore Depth	ı (ft.)			35	0			1 / 1 1 1 1		
Head (ft.)				20	00					
Impeller In	stallatio	on Depth (ft.)		12	20					
Paint of Pu	mping L	Jnit		0	K					
Number	Gate V			1	L					
of Valves	Non-Re	eturning Valve		1	L					
Base Plate			Yes			No				
		tro-Mechanical	Equipment					•		
Transforme	•	, , ,			0					
Sanctioned		(wh)			0			The state of the s		
Motor Power (HP)			4							
Motor Make		SIEMENS								
MCU		Yes			No					
Earthing of			Yes			No				
Power Wir			Yes			No				
Service Cal			Yes			No			-	
Earthing of			Yes			No				
Energy Me			Yes			No				
Water Met			Yes			No				
PFI Equipm	ent		Yes			No				

Integrated Development and Asset Management Plan (IDAMP)											
	Municipal Committee Okara										
Form: IDAMP-A1		Tube Well ndition Assessmer	nt		Asset Code: Date: 06-05-2023						
Generator		Yes	No								
Change Over		Yes	No								
		Overa	II Rating								
Average Score	1	2 3		3	4	5					
Asset	Excellent	Good	F	air	Poor	Failing					
Condition											
Category	Α	В		С	D	E					
		Remarks / F	Requirem	ents							
No remarks											
Data Collected By.	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Tea	m Lead		Sign & Date: 30-May-2023						

	P)						
			Munic	ipal Comm	ittee Okara		
Form	1:		Tube Well				Asset Code:
IDAMP	-A1	Asset Co	ondition Ass	essment			Date: 06-05-2023
		Asset	Detail		·		Pictures
Name	Name			ube Well-1	6		
Location	Latitud	e		30.8243			
Location	Longitu	ıde		73.4289			
Address							
Area (Marl		/Acres)		1			
Working St			Function		Functional		
Installation				1998			
Installation		-		1998			
Capital Cos		chinery				-	
Operationa	1					-	
Delivery	Dia	_1		NA:I-I C: '		7/	
Pipe	Materia	aı	V	Mild Steel	No		
Chlorinato	Γ		Yes	After C	No	1/3	
Chlorinatio			Once in a Year	After 6 Months	No Schedule		
Apron Arou		np House	Yes		No		The second
Hoisting Gi			Yes		No .	7	
Civil Struct			Good Fair		Bad		
Approach t	o Pump		Good	Fair	Bad		
Division Trums		Pump	Details	Tumbina			
Pump Type Pump Mak			Turbine MECO			· A	(6)
Discharge ((Cusos)	1				The state of the s
Rotational				1460			
Housing Di	•			12"		200	
Bore Depth		<i>5</i> ,		350		CARRIED -	A COUNTY
Head (ft.)	- ()			200			The state of the s
	stallatio	n Depth (ft.)		120		The same of	GPS Mc
Paint of Pu				OK		Canal	Road, Punjab, Pakistan
Number	Gate Va			1		Latitude	Longitude
of Valves	Non-Re	eturning Valve		1		30.8243° N	73.4289° E
Base Plate			Yes		No	Local 01:09:03 PM GMT 08:09:03 AM	Altitude 186.1 meters Friday, 05/05/2023
	Elec	tro-Mechanical	Equipment	Details		1	
Transforme	er Capac	ity (kVA)					
Sanctioned	Load (K	(wh)		30			
Motor Power (HP)				40		_	
Motor Make			SIEMENS				
мси				No			
Earthing of Motor		Yes No					
Power Wir			Yes No				
Service Cal			Yes No				
Earthing of			Yes		No		
Energy Me			Yes		No		
Water Met			Yes		No		
PFI Equipm	ent		Yes		No		

Integrated Development and Asset Management Plan (IDAMP)										
		Municipal Co	mmittee (Okara						
Form: IDAMP-A1	Asset Co	Tube Well ndition Assessmer	nt		Asset	Code: Date: 06-05-2023				
Generator		Yes	No							
Change Over		Yes	No							
Overall Rating										
Average Score	1	2 3		3	4	5				
Asset Condition	Excellent	Good	Fa	air	Poor	Failing				
Category	Α	В	(2	D	Е				
		Remarks / F	Requireme	ents						
Non-Function	nal due to unavai	lability of transforn	ner							
Data Collected By:	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023					
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023					

Integrated Development and Asset Management Plan (IDAMP)									
		Munic	ipal Comm	ittee Okara					
1:		Tube Well			Asset Code:				
-A1	Asset Co	ondition Ass	essment		Date: 06-05-2023				
	Asset	Detail		·	Pictures				
		Т	ube Well-1	7					
cation Latitude			30.8234						
Longitu	ıde		73.4271						
					-				
	/Acres)		_						
	- 1 14/ 11	Functiona		Functional					
					-				
			1998		1				
	iiiery				1				
1					1				
	 al		Mild Steel						
r riviatei i	u i	Yes	wind Steel	No					
	ule	Once in a	After 6	No					
ınd Pur	nn House		IVIOIILIIS						
	ip riouse								
	dition	i i	Fair		A WARRANGE				
				Bad					
					The second secon				
:	•		Turbine						
e			KSB						
Capacity	(Cusec)	1							
Speed (RPM)	1460							
a (inche	s)		12"						
າ (ft.)			350						
			200						
			120		GPS MC Camera Lit				
			OK		Canal Road, Punjab, Pakistan				
			1		Latitude Longitude				
Non-Re	eturning Valve		1		30.8234° N 73.4271° E				
FI	Aug North		Dat-"	No	Local 01:10:24 PM Altitude 187.1 meters GMT 08:10:24 AM Friday, 05/05/2023				
		Equipment	Details						
			20		1				
	wiij				1				
Motor Power (HP) Motor Make					1				
MCU				No	1				
Earthing of Motor				No	1				
ing				No	1				
ole		Yes No			1				
MCU		Yes No			1				
ter		Yes		No	1				
er		Yes		No	1				
ent		Yes		No					
	Latitud Longitu a/Kanal, atus Year of Year of Year of Year of Hours Dia Materia In Sched Ind Pum Inder In Sched Inder In Sched Inder In Sched In Sc	Latitude Longitude Longitude a/Kanal/Acres) atus Year of Tube Well Year of Pump t of Machinery Il Hours Dia Material In Schedule Ind Pump House Indered Ind Pump House Indered Ind Pump House Indered Ind Pump House Indered	Reset Condition Asset Detail Latitude Longitude a/Kanal/Acres) atus Functiona Ayear of Tube Well Ayear of Pump t of Machinery And Pump House Area Area Area Area Area Area Area Are	Asset Condition Assessment	No				

Integrated Development and Asset Management Plan (IDAMP)											
	Municipal Committee Okara										
Form: IDAMP-A1		Tube Well ndition Assessme	nt		Asset Code: Date: 06-05-2023						
Generator		Yes	No								
Change Over		Yes	No								
Overall Rating											
Average Score	1	2 3		3	4	5					
Asset	Excellent	Good	Fair		Poor	Failing					
Condition											
Category	Α	В	С		D	Е					
		Remarks / I	Requirem	ents							
Non-Function	nal due to unavail	ability of transforr	ner								
Data Collected By:	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Tea	m Lead		Sign & Date: 30-May-2023						

		Integrated D	evelopmen	t and Asset	t Managem	ent Plan (IDAMP)	
			Munic	ipal Comm	ittee Okara		
Forn	n:		Tube Well			Asset Code:	
IDAMP	P-A1	Asset Co	ondition Ass	essment		Date: 06-05-202	
		Asset	Detail			Pictures	
Name	•		7	ube Well-1	.8		
Location	Latitude			30.8214			
Location	Longitu	ıde		73.4238			
Address							
Area (Marl		/Acres)		1			
Working St			Function		Functional		
		Tube Well		1998			
Installation		-		1998		- 10	
Capital Cos		chinery				-	
Operation				5			
Delivery	Dia	•		6"		The same of the sa	
Pipe	Materi	al	.,	Mild Steel	N.		
Chlorinato	r		Yes	A &	No		
Chlorinatio			Once in a Year	After 6 Months	No Schedule		
Apron Aro		np House	Yes		No	70	
Hoisting G			Yes No				
Civil Struct			Good	Fair	Bad	- 人名英克尔斯 -	
Approach t	to Pump		Good	Fair	Bad		
		Pump	Details	T 1:		© G	
Pump Type			Turbine			Canal Road, Punjab, Pakistan	
Pump Mak		(6)	PECO			Latitude Longitude	
Discharge		• •		1 1460		30.8214° N 73.4238° E Local 01:12:14 PM Altitude 183.7 meters	
Rotational Housing Di				12"		GMT 08:12:14 AM Friday, 05/05/2023	
Bore Depti		5)		350			
Head (ft.)	11 (11.)			200			
	stallatio	n Depth (ft.)		120			
Paint of Pu				OK			
Number	Gate V			1			
of Valves		eturning Valve		1			
Base Plate		<u> </u>	Yes		No		
		tro-Mechanical		Details		*	
Transform							
Sanctioned	d Load (K	(wh)		30			
Motor Power (HP)				40			
Motor Make			PECO				
MCU		Yes No		No			
Earthing of Motor		Yes No		No			
Power Wiring		Yes No					
Service Cable		Yes No			C C		
Earthing of			Yes		No	TO SAN THE SECOND OF THE SECOND	
Energy Me			Yes		No		
Water Met			Yes		No		
PFI Equipm	nent		Yes		No		

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form: IDAMP-A1		Tube Well ndition Assessmer	nt			Code: Date: 06-05-2023					
Generator		Yes	No								
Change Over		Yes	No								
	Overall Rating										
Average Score	1	2 3		3	4	5					
Asset	Excellent	Good	F	air	Poor	Failing					
Condition											
Category	Α	В		С	D	E					
		Remarks / F	Requirem	ents							
 No remarks 											
Data Collected By.	: Mr. Haroon	Designation: Team Member			Hard Sign & Date: 30-M	4					
Data Checked By: Alvi	Mr. Muddasir	Designation: Tea	m Lead		Sign & Date: 30-May-2023						

	Integrated Development and Asset Management Plan (IDAMP)									
			Munic	ipal Commi	ittee Okara					
Form	1:		Tube Well				Asset Code:			
IDAMP	-A1	Asset Co	ondition Ass	essment			Date: 06-05-2023			
		Asset	Detail				Pictures			
Name			Tul	be Well-19	Old					
Location	Latitud			30.8026						
	Longitu	ıde		73.4290						
Address						-				
Area (Marl		/Acres)		1						
Working St			Function		Functional					
		Tube Well		1998						
Installation		-		1998		-				
Capital Cos		cninery				4				
Operationa	1					-				
Delivery	Dia			V4:14 C+ 1						
Pipe Chlorinato	Materia	dl	Voc	Mild Steel	No					
Chlorinato	· ·		Yes Once in a	After 6	No No					
Chlorinatio			Year	Months	Schedule		الله فائي الدن بليز التوبر معود المالي فائي الدن بليز الموبود المالي في المالية الم			
Apron Arou		np House	Yes		No		0407585 a) [6] ye ay a ye (10) a ye ay 2 (-10) and (44)			
Hoisting Gi			Yes		No					
Civil Struct			Good Fair		Bad					
Approach t	o Pump		Good	Fair	Bad	(A-166)	0/03/4 0/16/4/3/09/2009			
		Pump	Details			21				
Pump Type			Turbine							
Pump Mak		(6)	PECO			- INE				
Discharge (1							
Rotational Housing Di	•	-		1460 12"						
Bore Depth		>)		350		ط بر ا				
Head (ft.)	. (16.)			200						
	stallatio	n Depth (ft.)		120		D 44 44	GPS Mc			
Paint of Pu				OK		Capal	Road, Punjab, Pakistan			
Number	Gate Va			1		Latitude	Longitude			
of Valves		turning Valve		1		30.8026° N	73.4290° E			
Base Plate	•	-	Yes		No	Local 01:19:57 PM GMT 08:19:57 AM	Altitude 182.8 meters Friday, 05/05/2023			
	Elec	tro-Mechanica		Details		3M1 00.13.37 AIVI	maay, 03/03/2023			
Transforme						1				
Sanctioned	Load (K	(wh)		30						
Motor Power (HP)			40							
Motor Make			PECO							
мси		Yes		No						
Earthing of Motor				No						
Power Wir			Yes No]				
Service Cal			Yes No]				
Earthing of			Yes No]				
Energy Me			Yes		No	1				
Water Met			Yes		No					
PFI Equipm	ent		Yes		No					

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form: IDAMP-A1		Tube Well ndition Assessmer	nt			Code: Date: 06-05-2023					
Generator		Yes	No								
Change Over		Yes	No								
	Overall Rating										
Average Score	1	2 3		4	5						
Asset	Excellent	Good		air	Poor	Failing					
Condition											
Category	Α	В (С	D	E					
		Remarks / F	Requirem	ents							
No remarks											
Data Collected By	: Mr. Haroon	Designation: Team Member			Haroof. Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Tea	m Lead		Sign & Date: 30-May-2023						

	Integrated Development and Asset Management Plan (IDAMP)									
	Municipal Committee Okara									
Form			Tube Well				Asset Code:			
IDAMP	P-A1	Asset Co	ondition Ass	sessme	ent		Date: 06-05-202			
	Asset						Pictures			
Name	Name			oe We	ll-19 r	new				
Location	Latitud			30.8						
	Longitu	ıde		73.4	292					
Address										
Area (Marl		/Acres)		. 1	_					
Working St		·- · · · · · · ·	Function			Functional				
		f Tube Well			22					
Installation		-		20	22					
Capital Cos							-			
Operationa	Dia									
Delivery Pipe	Materia	al		אווא	Stool		A			
Chlorinato		aı	Yes	Mild	steel	No				
Ciliorillato	1		Once in a	Afte	er 6	No				
Chlorinatio	n Sched	lule	Year	Mor		Schedule				
Apron Arou	und Pun	np House	Yes			No				
Hoisting Gi			Yes N		No					
Civil Struct			Good	Fa	ir	Bad				
Approach t	o Pump		Good	Fa	ir	Bad				
		Pump	Details							
Pump Type				Turl						
Pump Mak		(0)			SB .					
Discharge (1.1						
Rotational Housing Di				12	60 ''					
Bore Depth	•	5)		35						
Head (ft.)	1 (16.)				00		a cos			
	stallatio	on Depth (ft.)			20		© GPS N			
Paint of Pu			<u> </u>	0			Canal Road, Punjab, Pakistan			
Number	Gate V			1			Latitude Longitude			
of Valves		eturning Valve					30.8024° N 73.4292° E Local 01:21:03 PM Altitude 183.3 meters			
Base Plate		<u> </u>	Yes			No	GMT 08:21:03 AM Friday, 05/05/2023			
	Elec	tro-Mechanical		t Deta	ils					
Transforme										
Sanctioned	l Load (K	(wh)		3	0					
Motor Pow	ver (HP)		-	4	0					
Motor Make			SIEN	1ENS						
MCU		Yes N		No						
Earthing of			Yes			No				
Power Wir			Yes			No				
Service Cal			Yes			No				
Earthing of			Yes			No				
Energy Me			Yes			No				
Water Met			Yes			No				
PFI Equipm	nent		Yes			No				

Integrated Development and Asset Management Plan (IDAMP)											
	Municipal Committee Okara										
Form: IDAMP-A1		Tube Well ndition Assessmer	nt		Asset Code: Date: 06-05-2023						
Generator		Yes No									
Change Over		Yes	No								
Overall Rating											
Average Score	1	2 3		3	4	5					
Asset	Excellent	Good	Fair		Poor	Failing					
Condition											
Category	Α	В		С	D	E					
		Remarks / F	Requirem	ents							
Non-Function	nal due to unavail	ability of electricit	y meter								
Data Collected By.	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023						

	Integrated Development and Asset Management Plan (IDAMP)											
	Municipal Committee Okara											
Form	n:		Tube Well			Asset Code:						
IDAMP	-A1	Asset Co	ondition Ass	essment		Date: 06-05-2023						
		Asset	Detail		·	Pictures						
Name	•		7	ube Well-2	0							
Location	Latitud	е		30.8013								
	Longitu	ıde		73.4296								
Address												
Area (Marl		/Acres)		1								
Working St			Function		Functional							
Installation				1998		-						
Installation		<u>-</u>		1998		-						
Capital Cos		cninery				-						
Operationa	1					-						
Delivery	Dia	al		Mild C+								
Pipe Chlorinator	Materia	dI	Voc	Mild Steel	No							
Chlorinato	Ī		Yes Once in a	After 6	No No							
Chlorinatio			Year	Months	Schedule							
Apron Arou		np House	Yes		No							
Hoisting Gi			Yes		No							
Civil Struct			Good	Fair	Bad	D. C. L. C.						
Approach t	o Pump		Good	Fair	Bad	A CONTRACTOR OF THE PARTY OF TH						
Dunes Torre		Pump	Details	Turbina								
Pump Type Pump Mak				Turbine PECO		30						
Discharge ((Cusec)		1								
Rotational				1460								
Housing Di		•		12"								
Bore Depth		~,		350								
Head (ft.)	\- **j			200								
	stallatio	n Depth (ft.)		120		⊚ GPS Mc						
Paint of Pu				OK		Camera Lit						
Number	Gate Va			1		Muhammad Ali Jinnah Road, Punjab, Pakistan						
of Valves	Non-Re	eturning Valve		1		Latitude Longitude 30.8013° N 73.4296° E						
Base Plate		-	Yes		No	Local 01:22:34 PM Altitude 135.9 meters						
	Elec	tro-Mechanical	Equipment	: Details		GMT 08:22:34 AM Friday, 05/05/2023						
Transforme	er Capac	ity (kVA)										
Sanctioned	Load (K	(wh)		30								
Motor Pow	er (HP)			40]						
Motor Make		PECO										
MCU				No								
Earthing of Motor				No								
Power Wiring		Yes No										
Service Cable			Yes No			-						
Earthing of MCU			Yes No			-						
Energy Me			Yes No			-						
Water Met			Yes		No							
PFI Equipm	ent		Yes		No							

Integrated Development and Asset Management Plan (IDAMP)												
	Municipal Committee Okara											
Form: IDAMP-A1		Tube Well ndition Assessme	nt			Code: Date: 06-05-2023						
Generator		Yes	No									
Change Over		Yes	No									
		Overa	II Rating									
Average Score	1	2 3		3	4	5						
Asset	Excellent	Good	F	air	Poor	Failing						
Condition												
Category	Α	В		С	D	E						
		Remarks / I	Requirem	ents								
Due to ch	nocked bore											
Data Collected By:	: Mr. Haroon	Designation: Team Member			Haroof. Sign & Date: 30-May-2023							
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-N	bì						

	Integrated Development and Asset Management Plan (IDAMP)											
	Municipal Committee Okara											
Form	ո։		Tube Well			Asset Code:						
IDAMP-A1 Asset Co			ndition Ass	essment		Date: 06-05-2023						
		Asset	Detail		·	Pictures						
Name			7	ube Well-2	1							
Location	Latitud	е		30.7970								
	Longitu	ıde		73.4323		_						
Address												
Area (Marl		/Acres)		1								
Working St		- 1 14/ 11	Function		Functional							
		Tube Well		1998		-						
Installation		<u>-</u>		1998		-						
Capital Cos Operationa		Lilliery				-						
Delivery	Dia					1						
Pipe	Materia	al		Mild Steel								
Chlorinato		u.	Yes	wind Steel	No							
Chlorinatio		ule	Once in a Year	After 6 Months	No Schedule							
Apron Aro	und Pum	nn House	Yes	IVIOITUIS	No							
Hoisting Gi		ip riouse	Yes		No							
Civil Struct		dition	Good	Fair	Bad							
Approach t			Good	Fair	Bad							
		Pump		-								
Pump Type	•	•		Turbine		9 9						
Pump Mak	e		PECO									
Discharge (Capacity	(Cusec)	1									
Rotational	Speed (RPM)		1460								
Housing Di	a (inche	s)		12"		Who III						
Bore Depth	ո (ft.)			350								
Head (ft.)				200		a la						
_		n Depth (ft.)		120		Camero L						
Paint of Pu	1			OK		Punjab, Pakistan						
Number	Gate Va			1		Latitude Longitude						
of Valves	Non-Re	eturning Valve		1		30.7970° N 73.4323° E Local 01:25:14 PM Altitude 176.4 meters						
Base Plate	el.	Aug Daglegui I	Yes	Data!!-	No	GMT 08:25:14 AM Friday, 05/05/2023						
Transfers		tro-Mechanical	Equipment	Details		A CONTRACTOR OF THE PROPERTY O						
Transformo Sanctioned				20		-						
		AVVII)		30 40		1						
Motor Power (HP) Motor Make			PECO		1							
MCU				No	†							
Earthing of Motor				No	1							
Power Wiring			Yes No			1						
Service Cable			Yes No			1						
Earthing of			Yes No			1						
Energy Me			Yes No			1						
Water Met			Yes		No	1						
PFI Equipm			Yes		No	1						

Integrated Development and Asset Management Plan (IDAMP)											
Municipal Committee Okara											
Form: IDAMP-A1		Tube Well ndition Assessmer	nt		Asset	Code: Date: 06-05-2023					
Generator	·	Yes	No								
Change Over		Yes	No								
Overall Rating											
Average Score	1	2 3		3	4	5					
Asset	Excellent	Good	Fa	air	Poor	Failing					
Condition											
Category	Α	В С			D	Е					
		Remarks / R	Requireme	ents							
Non-function	nal due to unavaila	ability of transform	ner also its	s bore is	chocked						
Data Collected By:	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-May-2023						

		Integrated D	evelopmen	t and Ass	et Ma	nageme	ent Plan (IDAMP)
			Munic	ipal Com	mittee	Okara	
Form		Asset Co	Tube Well	essment			Asset Code:
IDAMI	-71	Asset		iessilielit			Pictures
Name		Asset		ube Well	-22		Pictures
	Latitud	e		30.788			
Location	Longitu			73.433			
Address	1-08.00			701.00	•		
Area (Marl	a/Kanal	/Acres)		1			
Working St		•	Function	al Nor	n- Fund	ctional	
		Tube Well		1998			
Installation	n Year of	f Pump		1998			
Capital Cos		-					
Operationa	al Hours			5			
Delivery	Dia			8"			
Pipe	Materi	al		Mild Ste	el		
Chlorinato	r		Yes		No)	
Chlorinatio	on Sched	lule	Once in a Year	After 6 Month		No hedule	
Apron Aro	und Pun	np House	Yes		No)	4
Hoisting Gi	irder		Yes		No)	A The second
Civil Struct	ure Con	dition	Good	Fair		Bad	التحاليا التحاليا
Approach t	to Pump	House	Good	Fair		Bad	ا خواب
		Pump	Details				
Pump Type			Turbine				ZONG ZONG
Pump Mak			PECO				
Discharge			1				The second secon
Rotational				1460			
Housing Di		s)		12"			
Bore Depth	n (Tt.)			350			
Head (ft.)	ctallatia	n Depth (ft.)		200 120			
Paint of Pu				OK			
Number	Gate V			1			
of Valves		eturning Valve		1			(©) GPS M
Base Plate			Yes		No	<u> </u>	Camera Lit
		tro-Mechanical		Details	. 10		
Transform			-4	25			
Sanctioned				30			
Motor Pow		-		20			
Motor Make				PECO			
MCU			Yes No)		
Earthing of Motor			Yes No)		
Power Wiring			Yes No)	
Service Cable			Yes No)	
Earthing of	Earthing of MCU			Yes No			
Energy Meter			Yes		No)	
Water Met	ter		Yes		No)	
PFI Equipm	nent		Yes		No	ס	

Integrated Development and Asset Management Plan (IDAMP)											
Municipal Committee Okara											
Form: IDAMP-A1		Tube Well ndition Assessment				Code: Date: 06-05-2023					
Generator	·	Yes	No								
Change Over		Yes	No								
Overall Rating											
Average Score	1	2	3		4	5					
Asset Condition	Excellent	Good	Fair	•	Poor	Failing					
Category	Α	В	В		D	E					
		Remarks / R	equiremen	ts							
No remarks											
Data Collected By	: Mr. Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023						
Data Checked By: Alvi	Mr. Muddasir	Designation: Team Lead			Sign & Date: 30-N	lay-2023					

В.	OHR					
Sr#	Name	Name Age (Years)		Status	Book Value PKR millions	Capacity (Gallons)
1	Old water works Tehsil road	87	Poor	Functional	0	50000

		Integrated D	Developm	ent A	nd A	sset Mana	agement	Plan	(IDAMP)		
Municipal Committee Okara											
Form: IDAMP-A	.2		Over Head Reservoir Asset Condition Assessment				Asset Code: Date: 05-05-2023				
Name			Old wate	r wor	ks Te	hsil Road			Pict	ures	
I	Latitude			30.8	3110						
Location	.ongitu	ıde	73.4445			1					
Address											
Year of Const	ruction	•		19	26						
Capacity (UK		_		50,0							
Cleaning Freq		(Per Year)			<u> </u>					Service Service	
Type of Struct				RC	CC			F 9			
Structure Con	dition		Good	Fa	air	Poor					100
Tank Condition	ns		Good	Fa	air	Poor					
Number of	Sluice	Valve		4	1						
Valves	Non-R Valve	Returning		1	L						
Working State	us		Functional Non- Functional								
Rising Main	Dia	a	10"							-5	
INISHING IVIAIII	Ma	aterial	MS				1				
Delivery Mair	Dia	-	10"								
	IVI	aterial	MS						1		
Overflow &	Dia		6"			54		1 15 Vic. Service			
Scour Pipe		aterial		M	1S		1				* 1
		sing Main	Yes			No	4 (3)		30		18:
Sluice Valve		livery Main	Yes			No	-		W II		100
		our Pipe verflow Pipe	Yes			No No					
Stair Case	UV	ernow Pipe	Yes Yes			No	3	* "*\\$	No.		GPS Map
Apron Around	1 OHR		Yes			No	1 2 1				Camera Lite
Tank Top Rail			Yes			No					
Top Indication			Yes			No					
Lightening Ar			Yes			No					
Boundary Wa		ite	Yes			No					
Overflow Disp	osal A	Arrangements	Yes			No					
Approach to	OHR		Good	Fai	ir	Bad					
				٥١	veral	Rating					
Average So	ore	1		2		3	3		4		5
Asset Cond	ition	Excellent	G	ood		Fa	ir		Poor		Failing
Category A			В		C	<u> </u>		D		E	
Remarks / Requirements											
No rema	rks					•					
Data Collected By: Mr. Haroon			Designation: Team Member			Haroog.					
						Sign & Date: 30-May-2023					

Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	MArbi
		Sign & Date: 30-May-2023

C.	GST					
Sr#	Name	Age (Years)	Capacity (Gallons)	Condition	Status	Book Value (PKR million)
1	Old water works Tehsil road	87	100,000	Fair	Functional	Not Available
2	Akbar Tank Hadi jor hospital	2	100,000	Good	Functional	Not Available
3	Chamra mandi	40	100,000	Fair	Functional	Not Available
4	Ghaziabad	Under construction	100,000	Under construction	Under construction	Not Applicable

		Integrated	Developn	nent and A	sset Manag	gement Plan (IDAMP)
			Mu	ınicipal Coı	mmittee Ol	kara
Form: IDAMP-A3			Storage R		Asset Code: Date: 05-05-202	
Name			Old wat	er works Te	ehsil road	Pictures
	Latitud	е		30.8115		
Location	Longitu	ıde		73.4441		100
Address	1					
Year of Const	truction		1936			
Capacity (UK	Gallons)	100,000			
Cleaning Fred	quency (Per Year)	1			A STATE OF THE STA
Type of Struc	ture		RCC			
Structure Co	ndition		Good	Fair	Bad	
Number of	Sluice \	/alve		5		and the state of t
Valves	Non-Re	eturning Valve	5			
Working Stat	us		Function	nal Non-F	Functional	
lu	Di	a		6"		
Incoming Ma	M.	aterial		GI		
Dalissams 84-1	_ Di	a		6" & 8"		
Delivery Mai	" M	aterial	GI			
Cover Slab Condition		Good	Fair	Poor		
Approach Road Condition		Good	Fair	Poor	© GPS Map	
Boundary Wa			Yes		No	Camera Lite
				Overal	I Rating	

Average Score	1	2 3		4	5					
Asset Condition	Excellent	Good Fair		Poor	Failing					
Category	Α	В С		D	E					
		Remarks / R	equirements							
•										
Data Collected By: N	1r. Haroon	Designation: Team	Member	Haroof. Sign & Date: 30-May-2023						
Data Checked By: Mi	r. Muddasir Alvi	Designation: Team	Lead	Sign & Date: 30-May-2023						

Integrated Development and Asset Management Plan (IDAMP)									
Municipal Committee Okara									
Form:			Ground Storage Reservoir				Asset Code:		
IDAMP-	IDAMP-A3			Asset Condition Assessment			Date: 05-05-2023		
Name			Akbar Tank Hadi jor hospital				Pictures		
Location	Latitude		30.8117			6.			
	Longitude		73.4376				84.		
Address							K.		
Year of Cons	truct	ion	2021						
Capacity (UK	Gall	ons)	100,000			S. Comment		A SA	
Cleaning Free	quen	cy (Per Year)	1						
Type of Struc	ture		RCC						
Structure Co	nditio	on	Good	Fair	Bad				
Number of	Slui	ce Valve		2		1			
Valves	Nor Val	n-Returning ve	2						
Working Stat	tus		Functional Non-Functional						
Incoming Ma	in Dia		6"			25/20		NO STATE	
		Material		GI			75	- 10 m	
Delivery Mai	n	Dia Material	6" & 8"						
Cover Slab C	<u> </u>		GI Good Fair Poor				A TO A SHOP		
			Good Fair Poor						
	Approach Road Condition Boundary Wall & Gate		Yes		No			Control of the second	
Overall Rating									
Average Sc	Average Score 1		2		3	3	4	5	
Asset Condi	Asset Condition Excellent		Good		Fair		Poor	Failing	
Category	Category A		В С		;	D	E		
Remarks / Requirements									
No remarks									
Data Collected By: Mr. Haroon			Design	Designation: Team Member			Harooz. Sign & Date: 30-May-2023		
Data Checked	Mr. Muddasir Alv	i Designation: Team Lead				Sign & Date: 30-May-2023			

Integrated Development and Asset Management Plan (IDAMP)									
Municipal Committee Okara									
Form: IDAMP-A3		Ground Storage Reservoir Asset Condition Assessment				Asset Code: Date: 05-05-2023			
Name			Chamra mandi				Pictures		
	Latitude		30.8012					~ 9 W	
Location	Location Longitude		73.4434						
Address						17/			
Year of Con	struct	ion	1983				A Maria		
Capacity (U	K Gall	ons)		100,000		大 植		A HEADY	
Cleaning Fr	equen	cy (Per Year)	1					19.7	
Type of Str	ucture	,	RCC						
Structure C	onditi	on	Good	Fair	Bad				
Number	Sluice	Valve	2				A COD A MIL		
of Valves	Non-R	eturning Valve	2						
Working St	atus		Functional Non-Functional						
Incoming N	lain	Dia	12"						
		Material	GI				CONTRACTOR OF THE PARTY OF THE		
Delivery M	ain -	Dia Material		6" GI					
Cover Slab			Good	Fair	Poor	Poor			
Approach R			Good Fair Poor						
Boundary V			Yes No						
				Overal	I Rating				
Average S	core	1	2		3		4	5	
Asset Condition		Excellent	G	ood	Fa	ir	Poor	Failing	
Catego	Category A		В С			D	E		
Remarks / Requirements									
 No remarks No remarks No remarks 									
Data Collec	: Mr. Haroon	Designo	Designation: Team Member			Harooq. Sign & Date: 30-May-2023			
Data Check	Mr. Muddasir Al	vi Designo	i Designation: Team Lead			Sign & Date: 30-May-2023			

Integrated Development and Asset Management Plan (IDAMP)									
Municipal Committee Okara									
Form:			Ground Storage Reservoir				Asset Code:		
IDAMP-	IDAMP-A3		Asset Condition Assessment				Date: 05-05-2023		
Name			Gł	naziabad			Pictures		
Location	Location Latitude Longitude		3	0.8071					
LOCATION			7	3.4566					
Address							40.00		
Year of Cons	tructio	on	Under Construction						
Capacity (UK	Gallo	ns)	100,000			-2			
Cleaning Free	quenc	y (Per Year)	,						
Type of Struc	cture		RCC					A Mari	
Structure Co	nditio	n	Good Fair		Bad				
· ·	uice V		ı		ı	例到鄭		機和工作	
		turning Valve							
Working Stat		0 1	Functional Non-Functional						
	D	ia		<u>'</u>					
Incoming Ma	IV	1aterial							
Delivery Mai	in	ia							
	IV	1aterial						WW.	
Cover Slab Co					Poor Poor				
Boundary W			Yes	raii	No				
Doundary 11	<u> </u>		1.03	Overa	II Rating				
Average Sc	Average Score 1		2 3			3	4	5	
	sset Condition Excellent		Good		Fair		Poor	Failing	
Category			В				D	E	
	Remarks / Requirements								
No remarks									
15 1 5									
Data Collected By: Mr. Haroon			Designation: Team Member			r	Harooz.		
							Sign & Date: 30-May-2023		
Data Checked	Лr. Muddasir Alv	vi Designation: Team Lead				MArbi			
							Sign & Date: 30-May-2023		

D. Intermediate Pumping Station

Sr. No.	Location	Total No. of pumps	Туре	Capacity (cusecs)	Total capacity (cusecs)	Working hour per day	Age (Years)	Condition	Status	
	Old Water	1	Turbine	2	2	7	07	Fair	Europhianal	
1	Works	3	Centrifugal		Abandoned		87	Fair	Functional	
2	Akbar Road	1	Turbine	2	2	7	2	Cl	F	
2	Water Works	3	Centrifugal		Abandoned		2	Good	Functional	
3	Chamra Mandi	1	Centrifugal		Abandoned		40	Poor	Non- Functional	

	Integrated	Developm	ent a	nd A	sset Mana	agement	Plan (IDAN	IP)	
		Mur	nicipa	l Cor	nmittee C	Okara			
	orm: MP-A1	Intermedi		-	ng Station sessment				Code: Date: 05-05-202
IDA	Asset D		iaitic)II A3.	30331110110			ictures	Date: 05 05 202
Name	Asset D		1 \/\/ at	or W.	rks		r	ictures	
Ivaille	Latitude	Old Water Works 30.8115							
Location	Longitude	73.4441				/			
Address	Longitude		73			22	MIL	3 1	1111
Area (Acre	<u>s)</u>		0	.8			A A	X	*
Working St		Functio			Non-				
			4.0		nctional		1 miles	4. 0	
	Year of Tube Well			36					
	Year of Pump		19	36				W.	
	st of Machinery		-			The last			
Operationa				7		Zar Z	A MARIA		
Delivery	Dia	+		6					
Pipe	Material		N	1S	N 1				
	und Pump House	Yes			No				
Hoisting Gi		Yes		<u> </u>	No		THE STATE OF		
	ure Condition	Good Fair			Poor		THE STATE OF THE S		
Approach t	to Pump House	Good Fair Poor						THE PARTY OF THE P	
	Pump D	1							34
Pump Type		Turbir	ie	Cer	ntrifugal		100		
Nos. of Pur	•	1			3				
Pump Mak		KSB							Older
	Capacity (Cusec)	2		-			Camera		
	Speed (RPM)	1460		 -				man o	
Head (ft.)		100		Abandoned		The same	-		
	mping Unit	Fair						300	
Number	Gate Valve	2					17		
of Valves	Non-Returning Valve	2							
Base Plate			No						
	Electro-Mechanical E	quipment				1 0			
	er Capacity (kVA)			00				E,	
	Load (Kwh)			0				1	
Motor Pow				0			10.9		Marin .
Motor Mal	ke		Sien	nens		-	THE !!!		
MCU		Yes			No			-	
Earthing of		Yes Yes			No	· ·		1	
	Power Wiring				No	10			1
Service Cal		Yes No		A		3			
Earthing of		Yes No			Tel To		Do you		
Energy Me				No			1		
	Vater Meter		Yes No			-			
	FI Equipment				No	1			
Generator		Yes			No		A ST MAN TO STATE OF THE STATE	1,000	
Change Ov	er	Yes			No	<u> </u>			
				veral	Rating		1		
Average S	Score 1		2		3	3	4		5

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form: Intermediate Pumping Station Asset Code: IDAMP-A1 Asset Condition Assessment Date: 05-05-20											
Asset	Exc	ellent	Good	Fair	Poor	Failing					
Condition											
Category		Α	В	С	D E						
			Remarks / R	equirements							
No remarks											
Data Collected By	Data Collected By: Mr. Haroon Designation: Team Member										
Data Checked By: Alvi	Data Checked By: Mr. Muddasir Alvi			n Lead	Sign & Date: 30-N	bi					

		Integra	ated D	evelopm	ent a	nd As	set Mana	agement	Plan (IDAN	/IP)	
				Mui	nicipa	l Con	nmittee C	Okara			
	Form: AMP-A	\1		rmediate et Condit						Asset	Code: Date: 05-05-2023
		Ass	et De	tail					l	Pictures	5
Name				Akbar	Road	Wateı	Works				
Location	Latitu	de		30.8117							
Location	Longit	tude			73.4	1376		V	No sallin	iko la	THE WOOD
Address								W.L.	44		
Area (Acres	Area (Acres)				0	.6		THE PERSON NAMED IN		KAN	1.476
Working St	atus			Functio	nal		Non- nctional				
Installation	Year o	of Tube We	II		20	21					A The same of the
Installation		-			20	21					
Capital Cos										0	- 生工
Operationa	al Hour	'S				7					
Delivery	Dia				(5					
Pipe	Mate	rial			N	1S					
Apron Arou	und Pu	mp House		Yes			No	Managar Managa			
Hoisting Gi	rder			Yes			No			7	N. T.
Civil Struct	ure Co	ndition		Good	Fa	air	Poor				
Approach t	o Pum	p House		Good Fair Poo			Poor			il to	
		Pun	np De					300	沙儿		
Pump Type	:			Turbir	ne	Cer	ntrifugal				
Nos. of Pur	mps			1			3		4	通	
Pump Mak	e			KSB				30.00	1 8	更要	2000年19
Discharge (Capacit	ty (Cusec)		2							
Rotational	Speed	(RPM)		1470				2033			
Head (ft.)				100		۸h۶	indoned	136			1
Paint of Pu	mping	Unit		Poor	r	Abc	indoned	3			of the proof of the
Number	Gate \			2							
of Valves	Non-F	Returning V	alve	2				1993			The state of the s
Base Plate				Yes	No				Pri		
			cal Ec	quipment Details							(G
Transforme						00					
Sanctioned						0		1			1 5
Motor Pow		2)				.0					
Motor Mak	ке					nens		1		1	
MCU				Yes			No	4	1		
Earthing of		r		Yes			No	M			1817
	Power Wiring			Yes			No	18/00		10 2	11/11/11/11
Service Cab					Yes No			(3)			1
Earthing of				Yes No			23		1		
Energy Me				Yes No				10/16			
Water Met					Yes No			11			
	PFI Equipment			Yes			No				⊚ GPS Mc
Generator				Yes Yes			No		No.		Camera Lit
Change Ov	Change Over						No				
	1					verall	Rating				
Average S	Score	1			2		3	3	4		5

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form: IDAMP-A	A1		mediate Pumping st t Condition Assess		Asset Code: Date: 05-05-2023						
Asset	Excelle	ent	Good	Fair	Poor	Failing					
Condition											
Category	Α		B C D E								
			Remarks / R	equirements							
No remarks											
Data Collected By	Data Collected By: Mr. Haroon Designation: Team Member Sign & Date: 30-May-2023										
Data Checked By: Alvi	Mr. Muddo	ısir	Designation: Tear	n Lead	Sign & Date: 30-N	bi					

		Integrated D	evelopm	ent an	d A	sset Man	agement	Plan (II	DAMP)		
			Mur	icipal	Con	nmittee (Okara				
Form IDAMP			diate Pumping Station ondition Assessment						As	set Code: Date:	05-05-2023
		Asset De	etail						Pictu	ıres	
Name			Cl	namra	Man	di					
Location	Latitud	е	30.8012								
LOCALIOII	Longitu	ıde	73.4434								
Address											
Area (Acres	Area (Acres)			0.5							
Working St	tatus		Functio	nal		Non- nctional					
Installation	n Year of	Tube Well		198	3						
Installation				198	3						
Capital Cos		_					_				
Operationa	1			0			4				
Delivery	Dia			6			M X	/	in play	STORES TO SERVE	
Pipe	Materi			MS	5		a la	1		2	
Apron Arou		np House	Yes			No				2	The Part of
Hoisting Gi			Yes			No -		1	-7	7	上 发
Civil Struct			Good	Fai		Poor	1			1942	
Approach t	Approach to Pump House			Good Fair Poor							
		Pump Det			-	•		Z 44	1 200		
Pump Type				Centrif	uga	1	- alle	with the	R.	0	4 多油
Nos. of Pur	_			1				Acres de la constante de la co	1		77
Pump Mak		(Cusas)								THE SAME	
Discharge (Rotational			-			-5				Section 1	
Head (ft.)	Speeu (KPIVI)	-							宣王的人	
Paint of Pu	ımning I	Init	Abandoned				1				
Number	Gate V						70	4			The Marine
of Valves		eturning Valve					MA	4			THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW
Base Plate		turning varie	-			5					
		-Mechanical Eq	uipment	Detail	S		-	1000			
Transforme							1020				
Sanctioned										Me X	S. S. Sakala
Motor Pow	ver (HP)			40							
Motor Mal	ke			Siem	ens						
MCU			Yes			No	_				
Earthing of	f Motor		Yes			No					
Power Wir	ing		Yes			No	_				
Service Cable			Yes			No	_				
Earthing of	Earthing of MCU			Yes No			_				
Energy Meter			Yes No			_					
Water Met			Yes			No	4				
PFI Equipm	nent		Yes Yes			No	4				
Generator						No	4				
Change Ov	er		Yes			No					
	1				erall	Rating					
Average S	Score	1		2		3	3		4		5

	Integrated Development and Asset Management Plan (IDAMP)										
Municipal Committee Okara											
Form: Intermediate Pumping Station Asset Code:											
Asset	Excellent	Good	Fair	Poor	Failing						
Condition											
Category	Α	В	С	D	E						
		Remarks / R	equirements								
 No remarks 											
Data Collected By:	Data Collected By: Mr. Haroon Designation: Team Member Sign & Date: 30-May-2023										
Data Checked By: Alvi	Mr. Muddasir	Designation: Team	n Lead	Sign & Date: 30-N	b						

	E. Water Supply Network												
Sr #	Dia	Length (meter)	Age (Years)	Condition	Book Value (PKR million)	Material							
1	3"	192,143			0								
2	4"	26,155			0								
3	6"	16,695			0								
4	8"	12,532			0								
5	10"	4,467	25	Door	0	UPVC/AC							
6	12"	5,572	25	Poor	0	UPVC/AC							
7	14"	3,063			0								
8	16"	476			0								
9	18"	512			0								
10	24"	3,046			0								

	284Integrated Dev	elopment And	Asset Manag	gement Plan (ID	AMP)	
		Municipal Con	nmittee Oka	ra		
Form: IDAMP-A5		r Supply Netwo			Ass	set Code: Date: 06-05-2023
	Description		Area	(Acres)		Percentage
	Served Area		2	2284		56
	Contaminated Area			661		29
V	Vater Shortage Area		1	1093		48
	Unserved Area		1	1913		46
	r quality analysis carrie ommunity network?	d out for	,	Yes		No
If yes, v	which lab and paramete	ers?				
Finding	s of water quality analy	/sis?				
of PEQSs, whi	rameter above the per ch steps are taken to pi g water to the consum	rovide safe				
	s of water contamination of the consumers?	on received	Yes No			
If yes, which	steps were taken to re complaints?	solve the				
Pipe Dia (inches)	Pipe Material	Length	(m)	Year of Layi	ng	Age of Pipe
3	UPVC/AC	192,1	.43	1998		25

4		26,155	1998	25
6		16,695	1998	25
8		12,532	1998	25
10		4,467	1998	25
12		5,572	1998	25
14		3,063	1998	25
16		476	1998	25
18		512	1998	25
24		3,046	1998	25
		Remarks / Requirements		
No remarks				
Data Collected By	ı: Mr. Haroon	Designation: Team Member	Haroo Sign & Date: 30-May	~(
Data Checked By:	: Mr. Muddasir Alvi	Designation: Team Lead	Sign & Date: 30-May	-2023

F. Filtration Plant

	r. Filtration Plant	•					
Sr #	Name	Age (Years)	Туре	Filtration Capacity (Liters/hour)	Condition	Status	Book Value (PKR million)
1	Old Water Works Tehsil Road	22	UF	2000	Fair	Functional	0.8
2	Ghaziabad	15	UF	2000	Fair	Functional	1.3
3	Chamra Mandi Water Works	21	UF	2000	Fair	Functional	0.8
4	Samadpura Railway Road	18	UF	2000	Fair	Functional	0.9
5	Govt Boys Elementary School 5/4.L	15	RO	1000	Fair	Functional	1.3
6	Govt. Islamia High School new Campus	13	RO	1000	Fair	Functional	1.4
7	Govt Girls Elementary Kot Ameer Ali Shah	15	RO	1000	Fair	Functional	1.3
8	Govt Girls model H.s at tehsil road Mehboob alam chowk	15	UF	2000	Fair	Functional	1.3
9	Govt School Sabri Colony	13	Simple Treatment	2000	Fair	Functional	0.6
10	Benazir Bhutto Shaheed, Qadir Colony	13	RO	1000	Fair	Functional	1.4
11	Ali Trust Hospital	12	UF	2000	Fair	Functional	1.6
12	Filter Plant MC Okara	4	RO	1000	Good	Functional	1.5
13	DHQ Hospital, Tehsil Road	8	UF	2000	Good	Functional	1.9
14	People Colony, Street No. 4	5	RO	1000	Good	Functional	1.5
15	Sadiq Nagar Street No. 4	5	RO	1000	Good	Functional	1.5
16	Govt. Girl College No. 2 (Madinah Town)	5	RO	1000	Good	Functional	1.5
17	Filter Plant C line near Masjid	5	RO	1000	Good	Functional	1.5
18	Sabri Colony , street No. 13	5	RO	1000	Good	Functional	1.5
19	Stadium Road	4	Simple Treatment	2000	Good	Functional	1.3
20	Govt. School 53/2L	13	RO	1000	Fair	Functional	0.9

21	Near Junior Girls School	3	UF	2000	Good	Functional	1.6
22	Near Railway Station, Allama Iqbal Road	3	UF	2000	Good	Functional	1.6
23	Makkah Madinah Town Phase 2 near Depalpur Road	2	RO	1000	Good	Functional	1.4
24	District Complex	3	Simple Treatment	2000	Good	Functional	0.9
25	Astaana Alia Darbar, Ghaziabad	5	RO	1000	Good	Functional	1.5

		Integrated	Deve	elopmen	t And A	sset M	anagement I	Plan (IDAN	IP)		
				Munic	ipal Co	mmitte	e Okara				
Form: IDAMP-A4			Water Filtration Plant Asset Condition Assessment						Asset Code: Date: 05-05-2023		
Name			Old Water Works Tehsil Road						Pic	tures	
Lat	titude		30.8111								
Location	ngitud	le	73.4445							Market	
Address									**		
Installation Year	r				20	01					
Installing Agenc											
O&M Agency				M	IC			11311			
Filtration Capaci	ity (Li	ter/Hour)			20	00		F.19			
Operational Hou		-			(<u> </u>					
No. of Taps					1	0				41.0	
Effluent Test (If	Availa	able)							00000		
Latest water qua								00.00	848		
carried out?								Tools In			
If yes, which lab	and									1, 44	
parameters?		lia.								[O] GPS Map	
Findings of water analysis?	er qua	ility	Comero I						Camera Lite		
In case of any pa	arame	eter									
above the perm										2.0	
which steps are		to						42	.10	1 488	
provide safe wa	iter?		PO IIE							W-3 (1)	
Plant Type			RO UF							4 4	
Source of Water			Local Tube Well Public Water Supply			У	F-				
Working Status				Function	al	Non	-Functional				
Pumping Unit				Yes			No				
Control Panel				Yes			No				
Service Cable				Yes			No				
Ultraviolet Lamp		-		Yes			No		1		
Takeaway Hall C				ood		nir	Poor		7,00		
Building Structu				ood		nir	Poor		200		
Approach to Pu	mp Ho	ouse	G	ood		nir	Poor				
A					Overa	ll Rating				_	
Average Score	_	1		2			3	4		5	
Asset Condition	Excellent		Goo	d		Fair	Poo	r	Failing		
Category	A	В С					D		E		
				Rem	arks / F	Require	ments				
No remarks	S		<u> </u>				Γ				
Data Collected B	Designation: Team Member					Harooz.					
								Sign & Dat	e: 30-N	1ay-2023	

Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	MArbi
		Sign & Date: 30-May-2023

		Integrated	l Developmen	t And A	Asset M	anagement F	Plan (IDAMP)		
			Munic	ipal Co	mmitte	e Okara			
Form:	\4		Water I				Asset	Code: Date: 05-05-2023	
Name			Govt Girls Mel	model nboob a		Pic	tures		
I.	atitud	e			3092				
Location	ongitu			73.4	409+				
Address				70		*	* * *		
Installation Ye	ear			20	08				
Installing Age	ncy								
O&M Agency				N	1C		1		
Filtration Cap	acity (I	Liter/Hour)		20	00			16.5	
Operational H	lours			(5		200.7		
No. of Taps				1	0				
Effluent Test	(If Avai	ilable)							
Latest water o	quality	analysis							
carried out?									
If yes, which I	ab and	i					The state of the s		
parameters? Findings of wa		.alitu						© GPS Map Camera Lite	
analysis?	ater qu	ianty							
In case of any	paran	neter above					Made	100	
the permissib	le limi	t, which					The state of the s		
steps are take	en to p	rovide safe							
water?								-	
Plant Type			RO			UF	To all		
Source of Wat			Local Tube Well Public Water Supply				y III & Delay		
Working Statu			Function	al	Non	-Functional			
Pumping Unit			Yes			No			
Control Panel			Yes No						
Service Cable			Yes No						
Ultraviolet La			Yes	I		No	MARKET		
Takeaway Hal			Good		air	Poor			
Building Struc			Good		air	Poor			
Approach to F	ump l	House	Good		air U Dotin	Poor			
Avorage Car	ro	1	2	Overa	ll Ratin	3 3	4	5	
Average Sco Asset Condit		Excellent		. d			Poor		
						Fair C		Failing E	
Category		Α	В	l /-)		D	E	
- N	ula -		кет	arks / F	kequire	ments			
No remarks Data Collected By: Mr. Haroon			Designation: Team Member			Harooz.			
						,	sign & Date: 30-M	ign & Date: 30-May-2023	

		Integrate	d Deve	elopmen	t And A	sset M	anagement	Plan (IDA	MP)	
				Munic	ipal Co	mmitte	e Okara			
Form:			Water Filtration Plant Asset Condition Assessment						Asse	t Code: Date: 05-05-2023
Name			Ben	azir Bhu	ıtto Sha	heed, C	adir Colony		Pic	tures
	Latitu	ıde				3076	•			
Location	Longi	tude			73.4	361			111	1
Address										
Installation Ye	ear		2010							A LINE WAR
Installing Age	ncy									
O&M Agency			MC							The Paris
Filtration Cap	acity	(Liter/Hour)			10	00		The Real Property lies		The state of the s
Operational H					(õ		46		
No. of Taps					8	3				
Effluent Test	(If Av	ailable)						100		
	Latest water quality analysis								7 6	AND
carried out?							No.			
	If yes, which lab and									
parameters?									CO KIDE Main	
Findings of water quality analysis?										O TPS Map
In case of any	-									T. The
the permissib										THE STATE OF THE S
steps are take water?	en to	provide safe								
Plant Type				RO			UF	-	-42 ma	
Source of Wa	ter		Local Tube Well Public Water Supply					IV H		4-
Working Statu			Functional Non-Functional					1		
Pumping Unit			Yes No						W	
Control Panel			Yes No							
Service Cable				Yes			No	- 55		
Ultraviolet La				Yes			No			
Takeaway Ha		dition	G	ood	Fa	air	Poor			
Building Struc				ood		air	Poor	N.		
Approach to F				ood	Fa	air	Poor		1	
, p. 1						II Rating				
Average Sco	ore	1		2			3	4	1	5
Asset Condit		Excellent		Goo	d		Fair	Po	or	Failing
Category		А		В			С	Г)	E
				Rem	arks / F	Require	ments			
No rema	rks									
Data Collected By: Mr. Haroon			De	Designation: Team Member					Laro	
Data Checked	Alvi De	lvi Designation: Team Lead				١	de: 30-M	لما		

	Integrated Development And Asset Management Plan (IDAMP)									
			Munic	ipal Co	mmitte	e Okara				
Form:	\4		Water I Asset Cond			Asset	Asset Code: Date: 05-05-2023			
Name			DHQ	Hospita	l, Tehsil	Pic	tures			
	.atitude	:		30.8						
Location	.ongitu	de		73.4	429					
Address							.a * * * * * * * * * * * * * * * * * * *			
Installation Ye	ear			20	19					
Installing Age	ncy									
O&M Agency				M	IC					
Filtration Capa	acity (Li	iter/Hour)		10	00					
Operational H				6	5					
No. of Taps				7						
Effluent Test (If Avail	able)					-0	M. W.		
Latest water o										
carried out?										
If yes, which la	ab and									
parameters?		Pa.					1000	GPS Map		
Findings of wa analysis?	ater qua	ality				and the second second	Camera Lite			
In case of any	paramo	eter								
above the per										
which steps a		n to								
provide safe v	vater?									
Plant Type			RO							
Source of Wat			Local Tube Well Public Water Supply			У	Laborator Labora			
Working Statu			Function	al	Non-Functional					
Pumping Unit			Yes			No				
Control Panel			Yes			No		NA STATE		
Service Cable			Yes			No		LE RE		
Ultraviolet La	-		Yes			No				
Takeaway Hal			Good	Fa		Poor				
Building Struc			Good	Fa		Poor				
Approach to P	Pump H	ouse	Good	Fa		Poor				
_	1			Overal	l Rating		<u>.</u>			
Average Sco		1	2			3	4	5		
Asset Conditi	ion	Excellent	God	od		Fair C	Poor	Failing		
Category		Α	В			D	E			
			Rem	arks / R	Require	ments				
No rema	rks					Γ				
Data Collected By: Mr. Haroon			Designation: Team Member				Haroog.			
							Sign & Date: 30-N	14 y 2023		

Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	MArbi
		Sign & Date: 30-May-2023

	Integrated Development And Asset Management Plan (IDAMP)									
	Municipal Committee Okara									
Form:	\4		Water F Asset Cond			Asset	Asset Code: Date: 05-05-2023			
Name				Stadiur	n Road	Pic	ctures			
	atitude	:		30.8	3137					
Location	.ongitu	de		73.4	432	INVESTIGATION OF THE PROPERTY				
Address							A	Elbi killele		
Installation Ye	ear			20	19		是作品是自己的	[2] [6] [6] [6] [6] [6]		
Installing Age	ncv						TEN ESTRESSINE	3/16/15/19/14		
O&M Agency				M	IC			1 3 4 4 4 9 9		
Filtration Cap	acitv (Li	iter/Hour)		20	00					
Operational H							10 10 10 10 10 10 10 10 10 10 10 10 10 1	IN RING CO		
No. of Taps										
Effluent Test (If Avail	able)						Management of the state of the		
Latest water o										
carried out?		-								
If yes, which I	ab and									
parameters?		1								
Findings of wa	ater qua	ality					GPS Map			
In case of any	paramo	eter					Ĭ			
above the per										
which steps a		n to					HOWEII			
provide safe v	vater?						0000			
Plant Type			RO			1000	9 9			
Source of Wat			Local Tube Well Public Water Supply			y The second				
Working Statu			Function	al	Non-Functional					
Pumping Unit			Yes			No				
Control Panel			Yes			No				
Service Cable			Yes			No				
Ultraviolet La	-		Yes			No				
Takeaway Hal			Good	Fa		Poor		10/		
Building Struc			Good	Fa		Poor				
Approach to F	Pump H	ouse	Good		nir	Poor				
	1			Overa	Rating					
Average Sco		1	2			3	4	5		
Asset Condit	ion	Excellent	Goo	od		Fair C	Poor	Failing		
Category		Α	В			D	E			
			Rem	arks / F	Require	ments				
No rema	rks									
Data Collected By: Mr. Haroon			Designation: Team Member				Hard			
			1				Jigii & Duic. 30-11	14 Y 2023		

	Integrated Development And Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form: IDAMP-A4			Water Filtration Plant Asset Condition Assessment					·	Asset Code: Date: 05-05-2023		
Name			Near Junior Girls School						Pic	tures	
Lat	itude				30.8	3150					
Location	ngitud	le	73.4500					11/20	THE REST	The state of the s	
Address									-0	1-20	
Installation Year	r				20	20					
Installing Agency	Installing Agency								aul aul		
O&M Agency				M	IC						
	Filtration Capacity (Liter/Hour)				20	00		Tomas .			
Operational Hou		, ,			(
No. of Taps	-										
Effluent Test (If	Availa	able)									
Latest water qua									I a	- Lu	
carried out?		-							1 4		
If yes, which lab	and							well			
parameters?		10.								© GPS Map	
Findings of water analysis?	er qua	ility							4000	Camera Lite	
In case of any pa	arame	eter						0		The same	
above the perm											
which steps are		to							1		
provide safe wa	ter?		DO LIE							1:11	
Plant Type			RO UF							1	
Source of Water	r		Local Tube Well Public Water Supply			У		*			
Working Status			Functional Non-Functio								
Pumping Unit				Yes			No	- Acati			
Control Panel				Yes			No				
Service Cable				Yes			No				
Ultraviolet Lamp				Yes			No				
Takeaway Hall C				Good		nir	Poor			1	
Building Structu				Good	Fa		Poor				
Approach to Pur	mp Ho	ouse	(Good		nir	Poor				
		_			Overa	Rating			_		
Average Score	_	1		2			3		4	5	
	Asset Condition Excellen				d		Fair		or	Failing	
Category	Α	В С)	E		
			Remarks / Requirements								
No remarks	S						1				
Data Collected By: Mr. Haroon			Designation: Team Member					Harooz.			
								sign & D	ate: 30-N	iuy-2023	

	Integrated Development And Asset Management Plan (IDAMP)									
			Munio	cipal Co	mmitte	e Okara				
Form:	\4		Water I Asset Cond			Asse	Asset Code: Date: 05-05-2023			
Name			Govt. Islami	a High S	School N	Pic	tures			
L	.atitude			30.8		· · · · · · · · · · · · · · · · · · ·				
Location L	.ongitud	le		73.4	517		The same of the sa			
Address						To the same				
Installation Ye	ar		2010							
Installing Agen	ncy									
O&M Agency				M	IC					
Filtration Capacity (Liter/Hour)				10	00					
Operational Ho	ours			6	5					
No. of Taps				6	5					
Effluent Test (I	lf Availa	ble)								
Latest water q	uality a	nalysis								
carried out?										
If yes, which la parameters?	ib and						HILLIAN	TO ME COMMI		
Findings of wa	ter qual	itv						© GPS Map Camera Lite		
analysis?	9	,								
In case of any	-							The same of		
the permissible steps are taken										
water?	ii to pro	viue sale					9			
Plant Type			RO UF							
Source of Wate	er		Local Tube Well Public Water Supply			y a				
Working Statu	s				Non-Functional					
Pumping Unit			Yes		No					
Control Panel			Yes			No				
Service Cable			Yes		No					
Ultraviolet Lan	np		Yes			No				
Takeaway Hall	Conditi	on	Good	Fa	air	Poor	THE BEST			
Building Struct	ure Con	dition	Good	Fa	air	Poor				
Approach to P	ump Ho	use	Good	Fa	air	Poor				
				Overa	ll Rating	-				
Average Sco	re	1	2			3	4	5		
Asset Condition Excellent			Goo	d		Fair	Poor	Failing		
Category A			В С				D	Е		
			Rem	arks / F	Require	ments				
No remar	ks									
Data Collected By: Mr. Haroon			Designation: Team Member			Haro				
							Sign & Date: 30-M	ay-2023		

	Integrated Development And Asset Management Plan (IDAMP)									
			Munic	ipal Co	mmitte	e Okara				
Form:	\4		Water F Asset Cond			Asset	Code: Date: 05-05-2023			
Name			А	li Trust	Hospita	Pic	tures			
	.atitude			30.8	3235					
Location	.ongitu	de		73.4	548		ma o M os			
Address							NI S	TO B		
Installation Ye	ear			20	11		F depart	A DECEMBER OF THE PARTY OF THE		
Installing Age							1			
O&M Agency	,			M	IC		-			
Filtration Capa	acity (Li	iter/Hour)		20	00					
Operational H		, , ,								
No. of Taps										
Effluent Test (If Avail	able)		•			17-010	3.0.0.0		
Latest water o										
carried out?		,								
If yes, which la	ab and						A STATE OF THE STA	-		
parameters?								⊚ GPS Map		
Findings of wa analysis?	ater qua	ality				4.7	Camera Lite			
In case of any	param	eter					2			
above the per						1	11 1-1			
which steps a										
provide safe v	vater?					_				
Plant Type			RO							
Source of Wat			Local Tube Well Public Water Supply			y				
Working Statu			Function	al	Non	-Functional				
Pumping Unit			Yes			No	DADE CO			
Control Panel			Yes		No			07		
Service Cable			Yes	Yes		No				
Ultraviolet La	-		Yes			No				
Takeaway Hal			Good	Fa		Poor				
Building Struc			Good	Fa	air	Poor				
Approach to P	Pump H	ouse	Good		air	Poor				
				Overal	ll Rating					
Average Sco		1	2			3	4	5		
Asset Condit	ion	Excellent	Goo	d		Fair C	Poor	Failing		
Category		Α	В			D	E			
			Rem	arks / F	Require	ments				
No rema	rks					1				
Data Collected By: Mr. Haroon			Designation: Team Member				Hard Sign & Date: 30-N			
			1				Jigii & Duic. 30-18	14 202J		

Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	MArbi
		Sign & Date: 30-May-2023

Integrated Development And Asset Management Plan (IDAMP)									
		Munic	ipal Co	mmitte	e Okara				
Form: IDAMP-A4		Water I Asset Cond			Asset Code: Date: 05-05-2023				
Name	<u>'</u>	Sabri	Colony,	street	Pictures				
Latit	tude		30.8	3164					
Location	gitude		73.4	361					
Address									
Installation Year			20	18					
Installing Agency							Name and Address of the Owner, where		
O&M Agency			M	ır					
Filtration Capacit	v (Liter/Hour)		10						
						-			
Operational Hou	13		(
No. of Taps			3	5			X		
Effluent Test (If A						AND NO.			
Latest water qua carried out?	lity analysis						The state of the s		
If yes, which lab a	and								
parameters?	and								
Findings of water	quality					GPS Map Camera Lite			
analysis?	. ,								
In case of any par						No.			
above the permis									
which steps are t							The state of the s		
provide safe wat	er?	RO			UF				
Plant Type			\A/-II	D. J. II.					
Source of Water		Local Tube Well Public Water Supply				1	The state of the s		
Working Status		Function	al	Non	-Functional	GLSM			
Pumping Unit		Yes			No				
Control Panel		Yes			No				
Service Cable		Yes			No				
Ultraviolet Lamp		Yes	•		No		ā		
Takeaway Hall Co	ondition	Good	Fa	ir	Poor				
Building Structur	e Condition	Good	Fa	air	Poor	6.0 1 #			
Approach to Pum	np House	Good	Fa	air	Poor				
			Overal	ll Rating	g				
Average Score	1	2			3	4	5		
Asset Condition	Excellent	God	od		Fair	Poor	Failing		
Category	А	В			D	E			
		Rem	arks / F	Require	ments				
No remarks									
Data Collected By	r: Mr. Haroon	Designation: Team Member				Hara	oot.		
					S	ign & Date: 30-N	1ay-2023		

Integrated Development And Asset Management Plan (IDAMP)										
Municipal Committee Okara										
Form: IDAMP-A4	Water Filtration Plant Asset Condition Assessment				,	Asset Code: Date: 05-05-2023				
Name			Govt School Sabri Colony					Pict	tures	
Latitude			30.8136							
Location Longitude			73.4322				219/21+29	1314	11 9 2 11 6 26	
Address							77.19 2.45		是 多产 多产 多工 了	
Installation Year				20	10					
Installing Agend	су									
O&M Agency	_			N	IC			1		
Filtration Capac	city (Li	ter/Hour)		20	00					
Operational Ho	urs	-		(5			بالنث ا	تعمير الفلاية	
No. of Taps				(5			الرونا الم	14 - 4	
Effluent Test (If	f Availa	able)						200	ALES DE LA	
Latest water qu	uality a	nalysis								
carried out?										
If yes, which lab	b and						The base	legal.		
parameters? Findings of wat	- Or OIL	lity					The Court of the C	COMPANIE OF THE PARTY OF THE PA	● GPS Map	
analysis?	.er qua	illy				And the second	Camera Lite			
In case of any parameter							The same	V.		
above the permissible limit,								4	4 4 4	
which steps are taken to										
provide safe water?				- I			Las			
Plant Type			RO Simple Treatment			In Particular		0		
Source of Wate			Local Tube Well Public Water Supply			У		1 H		
Working Status	5		Functional		Non-Functional					
Pumping Unit			Yes		No					
Control Panel			Yes		No					
Service Cable			Yes		No					
Ultraviolet Lam		_	Yes		No					
Takeaway Hall Condition			Good Fa					機		
Building Structure Condition			Good Fair Poor							
Approach to Pu	ouse	Good Fair Poor								
Overall Rating							_			
Average Score	_	1	2			3	4		5	
Asset Condition	on	Excellent		Good		Fair	Poor		Failing	
Category	A	B C			D		E			
Remarks / Requirements										
No remarks										
Data Collected By: Mr. Haroon			Designation: Team Member				Harooz.			
				Sign				gn & Date: 30-May-2023		

Name	Integrated Development And Asset Management Plan (IDAMP)										
DAMP-A4	Municipal Committee Okara										
Location Latitude 30.7995 Longitude 73.4242 Address Installation Year 2020 Installation Agency O&M Agency Filtration Capacity (Liter/Hour) 2000 Operational Hours 8 No. of Taps 6 Effluent Test (if Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Simple Treatment Version Non-Functional Non-Functional Non-Functional Non-Functional Non-Functional Version No Service Cable Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Asset Condition Excellent Good Fair Poor Failling Category A B C D E	_						Asse	Asset Code: Date: 05-05-2023			
Location Longitude 73.4242 Address Installation Year Installing Agency O&M Agency Filtration Capacity (Liter/Hour) Operational Hours No. of Taps Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Simple Treatment Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Building Structure Condition Approach to Pump House Good Fair Poor Failing Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E	Name			[District (Comple	x	Pic	ctures		
Longitude 73.4242					30.7	995					
Address Installation Year Installing Agency O&M Agency Filtration Capacity (Liter/Hour) Operational Hours No. of Taps Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Simple Treatment Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Approach to Pump House Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E	Location				73.4	242					
Installing Agency O&M Agency Filtration Capacity (Liter/Hour) Operational Hours No. of Taps 6 Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Simple Treatment Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E											
O&M Agency MC Filtration Capacity (Liter/Hour) 2000 Operational Hours 8 No. of Taps 6 Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Simple Treatment Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Control Panel Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Approach to Pump House Good Fair Poor Asset Condition Excellent Good Fair Poor Failing Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E	Installation Y	'ear			20	20					
O&M Agency MC Filtration Capacity (Liter/Hour) 2000 Operational Hours 8 No. of Taps 6 Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Simple Treatment Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Control Panel Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Approach to Pump House Good Fair Poor Asset Condition Excellent Good Fair Poor Failing Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E	Installing Age	ency									
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Operational Hours No. of Taps Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Simple Treatment Source of Water Local Tube Well Working Status Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Poor Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E First Foor Failing Poor Failing Category A B C D E			iter/Hour)		20	00			•		
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parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Simple Treatment Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E											
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In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Simple Treatment Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E	_	rater qu	ality								
which steps are taken to provide safe water? Plant Type		y param	eter								
Plant Type RO Simple Treatment Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Service Cable Ultraviolet Lamp Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C Simple Treatment Akbar Road, Punjab, Pakistan Akbar Roa	= =							3 4			
Plant Type RO Simple Treatment Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Service Cable Ultraviolet Lamp Takeaway Hall Condition Building Structure Condition Approach to Pump House Overall Rating Average Score Apset Condition Excellent Good Fair Foor Failing Category A B C Simple Treatment Akbar Road, Punjab, Pakistan Altitude 30,7995' N Altitude 1770 met Friday, 05/05/2023 Altitude 173.4242' E Altitude 30,7995' N Altitude 1770 met Friday, 05/05/2023 Altitude 30,7995' N Altitude 173.4242' E Altitude 173.424' E	_		n to								
Source of Water Local Tube Well Public Water Supply Working Status Pumping Unit Pumping Unit Pumping Unit Pes No Service Cable Ves No Ultraviolet Lamp Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Overall Rating Average Score Asset Condition Excellent Good Fair Foor Failing Category A B C Coal Tube Well Public Water Supply Latitude 30.799: 73.424? E Local 05:34.07 PM Altitude 177.0 med Friday, 05/05/2023 Phone Toucal 05:34.07 PM Altitude 177.0 med Friday, 05/05/2023 Altitude 30.799: 73.424? E No No Service Cable Yes No No Takeaway Hall Condition Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E	•					c: 1	-		Gamera Lite		
Working Status Functional Non-Functional Non-Functional Non-Functional Non-Functional Pumping Unit Yes No Control Panel Yes No Ultraviolet Lamp Takeaway Hall Condition Good Fair Poor Building Structure Condition Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Friday, 05/05/2023 And Service Eatler Altitude 30.7995 N Local 05:34:07 PM Friday, 05/05/2023 Altitude 37.424° E 20.4340° PM Altitude 37.70 met Friday, 05/05/2023 Friday, 05/05/2023 Altitude 37.424° E 20.4340° PM Altitude 37.70 met Friday, 05/05/2023							Akbar Roa	d, Punjab, Pakistan			
Pumping Unit Pumping Unit Yes No Service Cable Ves No Ultraviolet Lamp Takeaway Hall Condition Approach to Pump House Overall Rating Average Score Asset Condition Excellent Category A B C D Altitude 177.0 met Friday, 05/05/2023								Latitude			
Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E								Local 05:34:07 PM	Altitude 177.0 meters		
Service Cable Ves No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E						-			11100, 05,05,252		
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Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E											
Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E											
Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E	-										
Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E											
Average Score12345Asset ConditionExcellentGoodFairPoorFailingCategoryABCDE	Approactito	ruiiip n	ouse								
Asset Condition Excellent Good Fair Poor Failing Category A B C D E	Average Sco	ore	1	2		. Natiil		Δ	5		
Category A B C D E	_										
3 ,											
Remarks / Requirements	Category		, <u> </u>								
No remarks	No remainstance	- Non									
Data Collected By: Mr. Haroon Designation: Team Member Sign & Date: 30-May-2023			r. Haroon								

Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	MArbi
		Sign & Date: 30-May-2023

Integrated Development And Asset Management Plan (IDAMP)										
Municipal Committee Okara										
Form: IDAMP-A4	Water Asset Con	Filtratio dition A		Asset Code: Date: 05-05-2023						
Name			Filter P	lant C li	ne near	Masjid	Pic	tures		
	Latitude			30.7	954					
Location Longitude				73.4395						
Address										
Installation Year				20	18					
Installing Agenc	су									
O&M Agency				N	IC					
Filtration Capac	ity (Li	ter/Hour)		10	00		ن علاقة في لائن ليري الأول	الله كريه المناهاة الأنام أن		
Operational Ho	urs			(5		1 2 2 9			
No. of Taps					3			الا المالية ال		
Effluent Test (If	Availa	able)					ESC ESC ESC			
Latest water qu	ality a	nalysis								
carried out?										
If yes, which lab parameters?	o and									
Findings of water	er qua	litv					· · ·	© GPS Map		
analysis?	c. q	,						- College Enter		
In case of any p										
above the perm										
which steps are provide safe wa		to					The second second			
Plant Type	iter:		RO			UF				
Source of Water	r		Local Tube Well Public Water Supply							
Working Status			Functional Non-Functional							
Pumping Unit	<u> </u>		Yes		11011	No	90	,		
Control Panel			Yes			No				
Service Cable			Yes			No No				
Ultraviolet Lam	ın		Yes			No		1		
Takeaway Hall Condition					air Poor		1	- 16 E		
Building Structure Condition			Good Fair		Poor		V			
Approach to Pump House			Good Fair Poor							
					II Rating					
Average Score	e	1				3	4	5		
Asset Conditio	_	Excellent	Good Fair		Poor	Failing				
Category A			В С			D	E			
	Ren	Remarks / Requirements								
No remark										
Data Collected By: Mr. Haroon			Designati	Designation: Team Member			Harooz. ign & Date: 30-May-2023			

Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	MArbi
		Sign & Date: 30-May-2023

Integrated Development And Asset Management Plan (IDAMP)									
	Municipal Committee Okara								
Form: IDAMP-A	4		Water Filtration Plant Asset Condition Assessment				Asset Code:		
Name			Govt Boys Elementary School 5/4.L				Pic	tures	
Latitude			·	30.7	916				
Location Longitude			73.4407				and the latest and the	The state of the state of the	
Address							Section 1		
Installation Year				20	08			Res .	
Installing Agency									
O&M Agency				M	IC				
Filtration Capa	acity (Li	ter/Hour)		10	00			APL COMMITTEE OF THE PROPERTY	
Operational Ho				6	5		100	THE STATE OF	
No. of Taps				6	5			V 1 1 0-	
Effluent Test (I	If Availa	able)						de la companya della companya della companya de la companya della	
Latest water q							A SAME		
carried out?	-						1		
If yes, which la	ab and								
parameters?	-	11.					1/4	(C) GPS Map	
Findings of water quality analysis?								Camera Lite	
In case of any parameter							1		
above the permissible limit,									
which steps are taken to									
provide safe water?									
Plant Type			RO UF						
Source of Water						Water Supply			
Working Statu	IS		Functional		Non-Functional				
Pumping Unit			Yes		No				
Control Panel			Yes		No				
Service Cable			Yes		No				
Ultraviolet Lamp			Yes		No				
Takeaway Hall Condition			Good Fa		air Poor				
Building Structure Condition			Good	Fa	ir	Poor			
Approach to Pump House			Good	Fa	ir	Poor			
Overall Rating									
Average Scor		1	2		3		4	5	
Asset Condition	Asset Condition Excellent		Good		Fair		Poor	Failing	
Category	Category A			В С			D	E	
Remarks / Requirements									
No remar	No remarks								
Data Collected By: Mr. Haroon			Designation: Team Member			Harooz. Sign & Date: 30-May-2023			
<u> </u>							igii & Dute: 30-ividy-2023		

Integrated Development And Asset Management Plan (IDAMP)											
			Munic	ipal Co	mmitte	e Okara					
Form:			Water F			Asset Code:					
IDAMP-	A4		Asset Cond			Date: 05-05-2023					
Name			Govt Girls Ele			meer Ali Shah	n Pio	ctures			
Location	Latitu	ıde		30.8	8009		626/19/19				
1	Longi	tude		73.4	1465						
Address											
Installation Y	ear			20	80						
Installing Age	ency										
O&M Agency	,			M	IC .						
Filtration Cap	acity	(Liter/Hour)		10	00						
Operational I	lours	1		(5		E E	COACE			
No. of Taps				(5						
Effluent Test	(If Av	railable)						111			
Latest water	quali	ty analysis									
carried out?											
If yes, which	lab aı	nd									
parameters?		10.					TO THE PARTY OF TH	(O) GPS Man			
Findings of w analysis?	ater	quality					A PARTIES	Camera Lite			
In case of any	/ nara	meter									
above the pe	-										
which steps a											
provide safe						The state of	TERO OF THE				
Plant Type			RO			1 242					
Source of Wa	ter		Local Tube	Well	Public						
Working Stat	us		Function	al	Non	70					
Pumping Unit	t		Yes No					REAL TO			
Control Pane	I		Yes			No		0.000			
Service Cable)		Yes			No					
Ultraviolet La	mp		Yes			No					
Takeaway Ha	II Cor	ndition	Good	Fa	air	Poor		8			
Building Strue	cture	Condition	Good	Fa	air	Poor					
Approach to	Dumr	. House	Good	Ea	air	Poor					
Approactito	r ump	7110036	Good								
Augraga C	oro I	1	2	Overa	ll Rating		4	-			
Average Sco	-	Typellant	2	۸		3 Fair	A Door	5 Failing			
Asset Condit		Excellent	Goo	u		Fair	Poor	Failing			
Category		Α	В	/ -		C	D	E			
A N =	l		Kem	arks / h	Require	ments					
No rema	ar KS										
Data Collected By: Mr. Haroon			Designatio	on: Tea	m Mem		Harooz.				
Data Checkea	d By: I	Mr. Muddasir i	Alvi Designation: Team Lead				Sign & Date: 30-N	Лау-2023			

	Sign & Date: 30-May-2023

	Integrated Development And Asset Management Plan (IDAMP)										
			Munio	cipal Co	mmitte	e Okara					
Form: IDAMP-A	\4		Water Asset Cond	Filtratio dition A		ent	Asset	Code: Date: 05-05-2023			
Name			Chamr	a Mand	i Water	Works	Pic	tures			
	.atitude)		30.8	8012						
Location L	.ongitu	de		73.4	1436			11/16/10			
Address											
Installation Ye	ear			20	02						
Installing Age	ncy						The second secon				
O&M Agency				N	IC						
Filtration Capa	acity (Li	iter/Hour)		20	00			والوقيم والرقائل			
Operational H				(5		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L W			
No. of Taps				8	3		aka.	The same of the			
Effluent Test (If Avail	able)									
Latest water of											
carried out?		-									
If yes, which la	ab and						The same of the sa				
parameters?		1									
Findings of wa	ater qua	ality									
In case of any	param	eter				- POS					
above the per						1 Desp					
which steps a		n to									
provide safe v	vater?										
Plant Type			RO								
Source of Wat			Local Tube			Water Suppl	У				
Working Statu			Function	nal	Non	-Functional					
Pumping Unit			Yes			No					
Control Panel			Yes			No					
Service Cable			Yes			No		1			
Ultraviolet La			Yes			No		1			
Takeaway Hal			Good	Fa	air	Poor					
Building Struc		+	Good		air	Poor					
Approach to P	Pump H	ouse	Good	Fa	air	Poor					
					ll Rating						
Average Sco		1	2			3	4	5			
Asset Condit	ion	Excellent	God			Fair C	Poor	Failing			
Category		Α	В			D	E				
			Rem	arks / F	Require						
No rema	rks										
Data Collected	d By: Mi	r. Haroon	Designation: Team Member				Harooz. Sign & Date: 30-May-2023				
] •	Jigii & Dule. 30-1V	14 y 2023			

Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	MArbi
		Sign & Date: 30-May-2023

		Integrate	d De	evelopmen	t And A	sset M	anagement F	Plan (IDAMP)			
				Munic	ipal Coı	mmitte	e Okara				
Form:				Water F			Asset	Asset Code:			
IDAMP-A	4		Asset Condition Assessment					Date: 05-05-2023			
Name			Govt. Girl College No. 2 (Madinah Town)					Pic	tures		
Location	atitude		30.7951								
Lo	ongitud	e			73.4	516					
Address											
Installation Yea				20	18			1			
Installing Agend	су										
O&M Agency					M						
Filtration Capac		er/Hour)			10						
Operational Ho	ours				ϵ						
No. of Taps					ϵ	5					
Effluent Test (If											
Latest water que carried out?	uality a	nalysis									
If yes, which lal	b and										
parameters?									© GPS Map		
Findings of wat	ter qua	lity							Joseph Joseph Lite		
analysis? In case of any p	naramo	ter ahove							1		
the permissible								The state of the s			
steps are taken									and the same of th		
water?											
Plant Type			RO UF					cino Cino	1000		
Source of Wate			L	ocal Tube \			Water Suppl	у	394		
Working Status	5		Functional			Non-Functional					
Pumping Unit			Yes				No				
Control Panel				Yes			No				
Service Cable				Yes			No	100			
Ultraviolet Lam	•			Yes			No _		1		
Takeaway Hall				Good	Fa		Poor		V		
Building Struct				Good	Fa		Poor	_			
Approach to Pu	ımp Ho	use		Good	Fa		Poor				
					Overal	l Rating			_		
Average Scor		1		2			3	4	5		
Asset Condition	Excellent					Fair	Poor	Failing			
Category	Α	B C					D	E			
No remark	les		Remarks / Requirements								
Data Collected By: Mr. Haroon				Designation: Team Member				Haro			
								ign & Date: 30-May-2023			

Data Checked By: N	1r. Muddasir Alvi	Designation: Team Lead	MArbi
			Sign & Date: 30-May-2023

Form:		Integrated Development And Asset Management Plan (IDAMP)											
IDAMP-A4 Asset Condition Assessment Date: 05-05-20				Munio	ipal Co	mmitte	e Okara						
Location Longitude 30.8002 Address Installation Year 2018 Installing Agency O&M Agency MC Filtration Capacity (Liter/Hour) 1000 Operational Hours 6 No. of Taps Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Service Cable Yes No Service Cable Yes No Ultraviolet Lamp Yes No Building Structure Condition Good Fair Poor Building Structure Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Average Score 1 2 3 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements	_	4						Asset	t Code: Date: 05-05-2023				
Longitude T3.4530	Name			People	e Colony	, Stree	t No. 4	Pic	ctures				
Longitude		atitude			30.8								
Installation Year Installing Agency O&M Agency MC Filtration Capacity (Liter/Hour) Operational Hours No. of Taps Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type Source of Water Working Status Functional Pumping Unit Yes No Service Cable Ves No Service Cable Ves No Ulfraviolet Lamp Yes No Service Cable Ves No Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements * No remarks	Location	ongitud	de		73.4	530							
Installing Agency O&M Agency Filtration Capacity (Liter/Hour) Operational Hours No. of Taps Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type Source of Water Working Status Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements • No remarks													
O&M Agency MC Filtration Capacity (Liter/Hour) 1000 Operational Hours 6 No. of Taps 8 Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO UF Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Source Good Fair Poor Coverall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements • No remarks	Installation Ye	ar			20	18		11111111					
Filtration Capacity (Liter/Hour) Operational Hours No. of Taps Effluent Test (if Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO UF Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Building Structure Condition Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements	Installing Agen	тсу											
Operational Hours No. of Taps Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO UF Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Ultraviolet Lamp Yes No Building Structure Condition Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks	O&M Agency				M	IC							
Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO UF Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Service Cable Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks	Filtration Capa	acity (Li	ter/Hour)		10	00							
Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO UF Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks					6	5		BERREIN					
Effluent Test (If Available) Latest water quality analysis carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Service Cable Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements • No remarks	No. of Taps				8	3							
carried out? If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type RO Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Takeaway Hall Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements • No remarks		If Avail	able)										
If yes, which lab and parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Control Panel Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements • No remarks	Latest water q	uality a	analysis						TA				
parameters? Findings of water quality analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type Source of Water Local Tube Well Public Water Supply Working Status Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Good Fair Poor Building Structure Condition Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements • No remarks													
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analysis? In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Control Panel Service Cable Yes No Ultraviolet Lamp Takeaway Hall Condition Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks	•	tor aus	slits.						⊚ GPS Map				
In case of any parameter above the permissible limit, which steps are taken to provide safe water? Plant Type Source of Water Working Status Functional Pumping Unit Ves No Control Panel Service Cable Ultraviolet Lamp Takeaway Hall Condition Building Structure Condition Approach to Pump House Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Remarks / Requirements No remarks		iter qua	anty				- I I I I I I I I I I I I I I I I I I I	Camera Lite					
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provide safe water? Plant Type Source of Water Local Tube Well Public Water Supply Working Status Functional Non-Functional Pumping Unit Yes No Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks													
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Source of Water Working Status Functional Pumping Unit Control Panel Service Cable Ultraviolet Lamp Takeaway Hall Condition Building Structure Condition Approach to Pump House Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Category A B C Remarks / Requirements Public Water Supply Public Water Supply Non-Functional Pumping Unit Yes No No Service Cable Yes No No Takeaway Hall Condition Good Fair Poor Foor Failing Category A B C D E Remarks / Requirements No remarks	_	ater?											
Working Status Pumping Unit Pumping Unit Yes No Control Panel Service Cable Ultraviolet Lamp Yes No Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements • No remarks					\A/- II	D. J. II.		500/					
Pumping Unit Control Panel Yes No Service Cable Yes No Ultraviolet Lamp Yes No Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements • No remarks								<u>Y</u>					
Control Panel Service Cable Ves No Ultraviolet Lamp Yes No Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements • No remarks		S			iai	INON							
Service Cable Ves No Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Category A B C D E Remarks / Requirements No remarks													
Ultraviolet Lamp Takeaway Hall Condition Good Fair Poor Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks Haroon													
Takeaway Hall Condition Building Structure Condition Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks Haroan													
Building Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks Haroan		-	tion		Га	i e			1				
Approach to Pump House Good Fair Poor Overall Rating Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks Haroan													
Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks Haroan													
Average Score 1 2 3 4 5 Asset Condition Excellent Good Fair Poor Failing Category A B C D E Remarks / Requirements No remarks Haroan	Approactitor	unip m	buse	Good									
Asset Condition	Average Scor	re	1	2		atiii	-	Δ	5				
Category A B C D E Remarks / Requirements No remarks Haroop	_												
Remarks / Requirements No remarks Haroon		5.1											
No remarks Haroon	Category		, ,		arks / R	Require		_					
Haroon.	No remar	·ks		- Non									
Sign & Date: 30-May-2023			. Haroon										

	Integrated Development And Asset Management Plan (IDAMP)											
				Munic	ipal Co	mmitte	e Okara					
Form: IDAMP-A4			Water Filtration Plant Asset Condition Assessment						Asset Code: Date: 05-05-2023			
Name	I	Sadiq Nagar Street No. 4								tures		
Latit	tude					7979						
Location	gitude	2			73.4	1528		35.35				
Address	J	-										
Installation Year					20	18			-			
Installing Agency										Table - Desired		
O&M Agency					N	1C						
Filtration Capacit	v (Lit	er/Hour)				000						
Operational Hour		.,,				6						
No. of Taps	-					5 7						
Effluent Test (If A	vaila	ble)						SHIP I				
Latest water qual		-								11/200		
carried out?	,	, , ,										
If yes, which lab a	and							STATE OF				
parameters?		•-								© GPS Map		
Findings of water analysis?	qual	ity								Camera Lite		
In case of any par	ramet	ter							-mili			
above the permis									1			
which steps are to		to										
provide safe wate	er?		DO 115									
Plant Type			RO UF									
Source of Water			Local Tube Well Public Water Supply					ly				
Working Status			Functional N				Non-Functional					
Pumping Unit			Yes				No					
Control Panel			Yes No						7			
Service Cable				Yes			No			P .		
Ultraviolet Lamp				Yes	1		No		NO.			
Takeaway Hall Co				Good		air	Poor		1			
Building Structure				Good		air	Poor		0			
Approach to Pum	р Но	use		Good		air	Poor					
		_			Overa	II Rating						
Average Score		1		2			3	4		5		
Asset Condition	[Excellent					Fair	Po		Failing _		
Category		Α	В С)	E		
			Remarks / Requirements									
No remarks												
Data Collected By: Mr. Haroon				Designation: Team Member				F	Haroog.			
								Sign & Do	ate: 30-N	1ay-2023		

Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	MArbi
		Sign & Date: 30-May-2023

	Integrated Development And Asset Management Plan (IDAMP)										
			Munic	ipal Co	mmitte	e Okara					
Form:			Water F Asset Cond				Asset	Code: Date: 06-05-2023			
Name			Sama	dpura F	Railway	Road	Pic	tures			
L	Latitude			30.8							
Location	Longitue	de		73.4	494			Fa.			
Address								A. J			
Installation Ye	ear			20	05			Nan.			
Installing Age	ncy						A MARKETON S				
O&M Agency	-			M	IC		De Brand				
Filtration Cap		iter/Hour)		20	00						
Operational H				6	5						
No. of Taps				8	3						
Effluent Test ((If Avail	able)									
Latest water o	•										
carried out?											
If yes, which I	ab and										
parameters?		Pa.						GPS Map			
Findings of wa analysis?	ater qua	ality				- A	Comero Lite				
In case of any	param	eter					0				
above the per							91179				
which steps a		n to				-					
provide safe v	water?										
Plant Type			RO				Approximate Approx				
Source of Wat			Local Tube			Water Suppl	<u>y</u>				
Working Statu			Function	al	Non	-Functional					
Pumping Unit			Yes			No					
Control Panel			Yes			No					
Service Cable			Yes			No					
Ultraviolet La			Yes			No					
Takeaway Hal			Good	Fa		Poor					
Building Struc			Good	Fa		Poor					
Approach to F	Pump H	ouse	Good	Fa		Poor					
				Overal	ll Rating						
Average Sco		1	2			3	4	5			
Asset Condit		Excellent	Goo	od		Fair C	Poor	Failing			
Category		Α	В			D	E				
			Rem	arks / R	Require						
No rema	ırks										
Data Collected	d By: Mi	r. Haroon	Designation: Team Member				Hard Sign & Date: 30-N				
							J.g., & Date, 30 1V	, 2020			

		Integrated	d De	velopmen	t And A	Asset M	anagement	Plan (ID <i>i</i>	AMP)			
				Munic	ipal Co	mmitte	e Okara					
Form: IDAMP-A4			A	Water F Asset Cond					Asset Code: Date: 06-05-2023			
Name			Near Railway Station, Allama Iqbal Road					I	Pic	ctures		
	titude		30.8041									
Location Lor	ngitud	е			73.4	1439				0.00		
Address												
Installation Year	r				20	20		TITLE				
Installing Agenc	З											
O&M Agency					V	1C		44				
Filtration Capac	ity (Lit	er/Hour)			20	00		111				
Operational Hou	urs				6	5			- WARRAN	AAAAAAAAAAAA		
No. of Taps					8	3		M) =		*************		
Effluent Test (If								Wi				
Latest water qua carried out?	ality a	nalysis						AAAA				
If yes, which lab parameters?	and											
•	Findings of water quality									GPS Map Camera Lite		
In case of any pa									-			
steps are taken									2	-4		
Plant Type			RO UF							David A		
Source of Water	r		Local Tube Well Public Water Supply					у				
Working Status			Functional Non-Functional									
Pumping Unit				Yes		No						
Control Panel				Yes			No					
Service Cable				Yes			No					
Ultraviolet Lam	р			Yes			No					
Takeaway Hall C	Condit	ion		Good	Fa	air	Poor			Car Control Control		
Building Structu	ıre Cor	ndition		Good	Fa	air	Poor			Selection		
Approach to Pu	mp Ho	use		Good	Fa	air	Poor					
					Overa	ll Ratin	=					
Average Score	_	1		2			3		4	5		
Asset Condition	n	Excellent		Goo	d		Fair		oor	Failing		
Category		Α	В С						D	E		
			Remarks / Requirements									
No remarks Data Collected By: Mr. Haroon				Designation: Team Member				I	Harooz.			
								Sign & E	0ate: 30-N	iign & Date: 30-May-2023		

Integrated Development And Asset Management Plan (IDAMP)											
				Munic	ipal Co	mmitte	e Okara				
Form: IDAMP-A4			Α	Water F			ent		Asset Code:		
Name					Ghazi	abad			Pic	tures	
Latit	tude				30.8	071					
Location	gitud	e			73.4	565				$\langle \langle \langle \langle \langle \langle \rangle \rangle \rangle \rangle$	
Address								$\times \times \rangle$	XX	XXXXX	
Installation Year					20	08		XXX	XXX	TV V V V V	
Installing Agency	,							$\times \times$	$\times\!\!\times\!\!\times$		
O&M Agency					M	IC					
Filtration Capacit	y (Lit	ter/Hour)			20	00					
Operational Hour					6	5		XXX			
No. of Taps					9)					
Effluent Test (If A	vaila	able)						1000	A As X		
Latest water qual		-									
carried out?											
If yes, which lab a	and										
parameters?		lia.							XXX	SAS Map	
Findings of water analysis?	r qu a	lity							XXX	Zamo, a Lite	
In case of any par	rame	eter							1 30	STATE OF THE PARTY.	
above the permis										a .	
which steps are to		to							C		
provide safe wate	er?						m				
Plant Type			RO UF								
Source of Water			Local Tube Well Public Water Supply				y Salata				
Working Status				Function	al	Non	-Functional		=		
Pumping Unit				Yes			No				
Control Panel				Yes			No				
Service Cable				Yes			No				
Ultraviolet Lamp				Yes			No			THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	
Takeaway Hall Co				Good	Fa		Poor				
Building Structure				Good	Fa		Poor				
Approach to Pum	тр Нс	ouse		Good	Fa		Poor				
A			<u> </u>		Overal	l Rating				_	
Average Score		1		2	.1		3	4		5	
Asset Condition		Excellent		Goo	a		Fair	Poo	r	Failing	
Category		A	B C					D		Е	
			Remarks / Requirements								
No remarks											
Data Collected By	Designation: Team Member					Haroon.					
							,	Sign & Dat	te: 30-N	1ay-2023	

Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	MArbi
		Sign & Date: 30-May-2023

	Integrated Development And Asset Management Plan (IDAMP)								
			Munic	ipal Coı	mmitte	e Okara			
Form: IDAMP-A	١4		Water F Asset Cond				Asset	Code: Date: 06-05-2023	
Name			Astaana	Alia Dai	rbar, Gl	naziabad	Pic	tures	
	atitude	:		30.8	043				
Location L	ongituo.	de		73.4	566		MARKET THE PARTY OF THE PARTY O		
Address									
Installation Ye	ear			20	18				
Installing Age	ncv		As	taana A		oar			
O&M Agency				M	IC				
Filtration Capa	acity (Li	ter/Hour)		10	00				
Operational H		,		6	5				
No. of Taps									
Effluent Test (If Avail	able)							
Latest water o									
carried out?							The state of the s		
If yes, which la	ab and								
parameters?		1:4						⊚ GPS Map	
Findings of wa analysis?	ater qua	anty				H 11 11 11 11 11 11	11 Schmid Lits		
In case of any	parame	eter						Carried Barrell	
above the per							OF BEE		
which steps a		n to					HO &	A S	
provide safe v	vater?								
Plant Type			RO UF					0000	
Source of Wat			Local Tube Well Public Water Supply			Y REMARKS			
Working Statu			Function	aı	Non	-Functional	N DECEMBER		
Pumping Unit			Yes			No			
Control Panel			Yes			No			
Service Cable			Yes			No			
Ultraviolet La	-		Yes		•	No	State .		
Takeaway Hal			Good	Fa		Poor			
Building Struc Approach to P		-	Good Good	Fa Fa		Poor Poor			
Approacti to P	unp n	ouse	Good		l Rating				
Average Sco	re	1	2	Overal	. natiil	3	4	5	
Asset Conditi		Excellent	Goo	nd		Fair	Poor	Failing	
Category	.5.1	A	B C			D	E		
Cutcgory	category A			Remarks / Requirements				<u> </u>	
No remai	rks			J. 1.0 / 11					
Data Collected By: Mr. Haroon			Designation: Team Member					Harooz.	
							Jigii & Duic. JU-1V	14 Y 2023	

	Integrated Development And Asset Management Plan (IDAMP)										
				Munic	ipal Coı	mmitte	e Okara				
Form: IDAMP-A4			A	Water F			ent	·		Code: Date: 06-05-2023	
Name				Go	vt. Sch	ool 53/	 2L		Pic	tures	
	tude				30.7	935					
Location	gitud	e	73.4648					**			
Address								271		P TOTAL	
Installation Year					20	10				و وانرفار شن باانرط	
Installing Agency	,								ناب ناب	المالية المالي	
O&M Agency					M	С			A.C. PLANE SAVA	Participation of the participa	
Filtration Capacit	ty (Lit	ter/Hour)			10	00			HE AT I	LINENIE	
Operational Hou					8	3					
No. of Taps					6			-		A 2 2 2 2	
Effluent Test (If A	Availa	able)						-	7 7	1 4	
Latest water qua		-									
carried out?											
If yes, which lab	and							COLOR NO.		The Park of the Control of the Contr	
parameters? Findings of water	r au a	lity								(©) GPS Map	
analysis?	ı qua	iity						1 30	Was 15	Camera Lite	
In case of any par	rame	eter								1	
above the permis											
which steps are t		to									
provide safe wat	er?			RO			UF	5000	. 8		
Plant Type Source of Water			Local Tube Well Public Water Supply								
			Functional		Non-Functional		У	le le			
Working Status Pumping Unit				Yes	aı	NOIT	No		-		
Control Panel				Yes			No	Z.	Z S S S S S S S S S S S S S S S S S S S		
Service Cable				Yes			No		2 1		
Ultraviolet Lamp				Yes			No				
Takeaway Hall Co		ion		Good	Fa	ir	Poor				
Building Structure				Good	Fa		Poor		120/		
Approach to Pum				Good	Fa		Poor	10		* (
- pp. odd to i dii	٠.٠٠			3030		l Rating					
Average Score		1		2	2 . 0. 31		3		4	5	
Asset Condition	1	Excellent		Good Fair		F	oor	Failing			
Category		Α	B C				D	E			
				Remarks / Requirements							
No remarks						•					
Data Collected By: Mr. Haroon			Designation: Team Member					Harooz.			

	Integrated Development And Asset Management Plan (IDAMP)								
			Munic	ipal Co	mmitte	e Okara			
Form:			Water F Asset Cond				Asset	Code: Date: 06-05-2023	
Name			Makkah Ma		-		Pic	tures	
				Depalp			110	ituics	
Location	Latitude			30.7					
1	Longitu	de	73.4680				Distance of the last of the la		
Address								Bally Williams	
Installation Yo				20	21				
Installing Age	-								
O&M Agency				N	IC		11831633		
Filtration Cap		iter/Hour)		10	00				
Operational H	lours			(5				
No. of Taps				4	1		2000		
Effluent Test	•								
Latest water of	quality	analysis							
carried out?									
If yes, which I parameters?	ab and								
Findings of wa	ater qua	ality						(©) GPS Man	
analysis?	ate. qui	,					Diole	Camera Lite	
In case of any	param	eter							
above the per							and the same of	İ	
which steps a		n to							
provide safe v	water?		RO UF					- PAL	
Plant Type						-	0000		
Source of Wat			Local Tube Well Public Water Supply			У			
Working Statu			Function	aı	Non	-Functional			
Pumping Unit			Yes			No		+11/ 11/11/2	
Control Panel			Yes			No			
Service Cable			Yes			No			
Ultraviolet La	-		Yes			No			
Takeaway Ha			Good		nir	Poor			
Building Struc			Good		nir		Poor		
Approach to F	Pump H	ouse	Good		nir	Poor			
				Overa	II Ratin			_	
Average Sco		1	2			3	4	5	
Asset Condit		Excellent	Good Fair		Poor	Failing			
Category A			B C				D	E	
			Rem	arks / F	Require	ments			
No rema	ırks					Т			
Data Collected By: Mr. Haroon			Designation: Team Member					Harooz.	
			Si				Sign & Date: 30-N	1ay-2023	

	Integrated Development And Asset Management Plan (IDAMP)								
				Munic	ipal Co	mmitte	e Okara		
Form:				Water F				Asset	Code: Date: 06-05-2023
12111111	44		•	Asset Condition Assessment Filter Plant MC Okara				Die	
Name	Latitud	J.		FIIL			.dl d	PIC	tures
Location -			30.8091 73.4474			_			
-	Longitude			75.4474				STATE OF THE	1970
Address					20	10			
Installation Ye					20	19		يريلانرس فحظ	1 K (4) 1 T
Installing Age	псу				Ν.	1C			
O&M Agency Filtration Cap	acity (Liter/Hourl				00			
		Liter/Houry				5		DECEMBER OF	LOCAL SCHOOL ST
Operational H	iours								
No. of Taps	/If ^	vilabla)			,	J			
Effluent Test (7 7 2 7 7
carried out?	₁ uant)	, alialysis							The State of B
If yes, which I	ab and	d							
parameters?									A MARIE CAMPA
Findings of wa	ater q	uality						1,6,000	© GPS Map
analysis?									
In case of any the permissib	-								A COSTA
steps are take									hard End
water?	to p							CHEN TOO	
Plant Type			RO UF						
Source of Wat	ter		Local Tube Well Public Water Supply						
Working Statu	us		Functional Non-Functional						
Pumping Unit				Yes			No		
Control Panel				Yes			No		
Service Cable				Yes			No	A BEE	
Ultraviolet La	mp			Yes			No		
Takeaway Hal	II Cond	dition		Good	Fa	air	Poor		
Building Struc	ture C	Condition		Good	Fa	air	Poor		
Approach to F	Pump	House		Good	Fa	air	Poor		
					Overa	ll Ratin	3		
Average Sco	ore	1		2			3	4	5
Asset Condit	ion	Excellent		Goo	d		Fair	Poor	Failing
Category		Α		В			С	D	E
				Rem	arks / F	Require	ments		
No rema	rks								
Data Collected	Data Collected By: Mr. Haroon			Designation: Team Member				Hard	
Data Checked By: Mr. Muddasir A			Alvi				MAT	huy-2025	

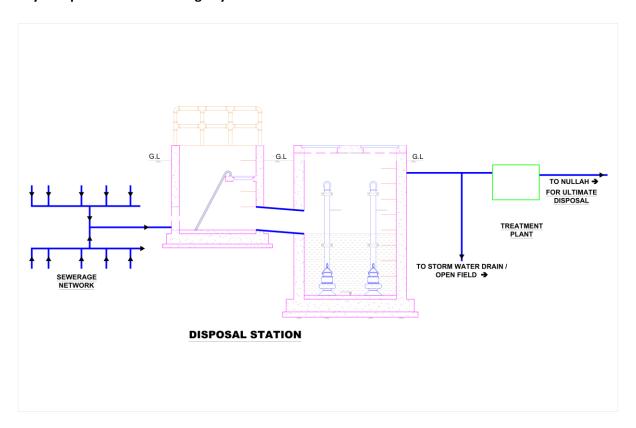
	Sign & Date: 30-May-2023

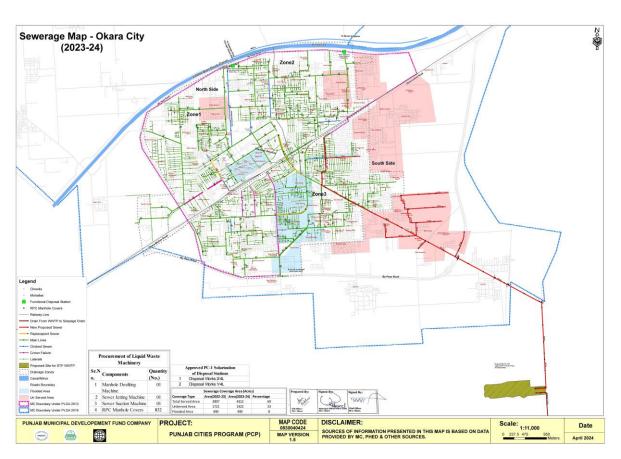
G. . Vehicles/ Machinery **Book** Registration Age Value Sr# Condition Name **Status** Capacity (Years) (PKR Number million) Water 4500cc/500gallon 1 **Bowser** LE 997 41 Poor **Functional** 0.3 #01 Water Not 2 Bowser 16 Fair **Functional** 0.8 50hp/500gallon Available #02

	Integrated Development and Asset Management Plan (IDAMP)							
		Municipal Con	nmittee Oka	ra				
Form:		Moveable As	set		Asset Code:			
IDAMP-A16		Asset Condition As	sessment		Date: 05-05-2023			
Type of Ve	hicle / Mach	inery			Pictures			
Water Downer #01					MATERIAL STATES OF THE STATES			
	,	Water Bowser #01		Water Bowser #02				
Capacity		500 Gallons			500 Gallons			
Purpose		Water supply			Water supply			
Year of		1000			2007			
Manufacturing		1982			2007			
Model		Not available			MF 240			
Capital Cost								
Fuel Consumption (Liters/Month)		490		331				
Condition		Poor		Fair				
Engine Capacity		4500cc		50hp				
Maintenance Cost		Not available			Not available			
Oiling /Fitness		Yes			Yes			
Fitness Certificate		No			No			
Registered		LE 997			Not available			
Overall Rating		Poor			Fair			
		Remarks / Re	equirements	5				
Data Collected By: Mr.	Haroon	Designation: Team Member			Harooz. Sign & Date: 30-May-2023			
Data Checked By: Mr. I Alvi	Designation: Team Lead			Sign & Date: 30-May-2023				

1. SEWERAGE

Key Components of a Sewerage System





A.	A. Sewerage Network										
Sr #	Dia	Length (meter)	Age (Years)	Condition	Book Value (PKR million)	Material					
1	9"	183541			0						
2	12"	27346			0						
3	15"	10348			0						
4	18"	9155			0						
5	21"	8458			0						
6	24"	2876			0	l					
7	27"	4731	50	Failing	0	RCC					
8	30"	2026	30	Failing	0	, KCC					
9	33"	2955			0						
10	36"	7494			0						
11	42"	2952			0						
12	48"	3983			0						
13	54"	1934			0						
14	66"	533			0						

	Integrated D	evelopment and As	sset Management	: Plan (IDAMP)			
		Municipal Cor	nmittee Okara				
Form:		Sewerage Net	work	Asset (Asset Code:		
IDAMP-A6		Asset Condition Ass	sessment		Date: 06-05-2023		
Desci	ription	Area (Acres)	Perce	ntage		
Serve	d Area	39	07	69	9		
Floode	ed Area	49	90	1:	2		
Unserv	ed Area	17	21	3:	1		
Type and numb	er of complaints						
	MC regarding e system?		:	12			
	ered by MC to						
-	complaints						
Pipe Dia (inches)	Pipe Material	Length (m)	No. of Manholes	Year of Laying	Age of Pipe		
9		183541	12043	1973	50		
12		27346	897	1973	50		
15		10348	226	1973	50		
18		9155	150	1973	50		
21		8458	111	1973	50		
24		2876	38	1973	50		
27	RCC	4731	52	1973	50		
30	, KCC	2026	22	1973	50		
33		2955	32	1973	50		
36		7494	82	1973	50		
42		2952	32	1973	50		
48		3983	33	1973	50		
54		1934	16	1973	50		
66		533	4	1973	50		
		Remarks / R	equirements				
No remarks	:	1		T			
Data Collected By: Mr. Haroon		Designation: Tea	m Member	Harooz.			
				Sign & Date: 30-N	/lay-2023		
Data Checked By Alvi	: Mr. Muddasir	Designation: Tea	m Lead	Sign & Date: 30-May-2023			

B Disposal Station

	,	Age (Ye	ars)			Status Book Value (PKR million)	Nos.	Discharge			
Sr #	Name	Civil Structure	Pump	Condition	Status		of pump	Each (Cusec)	Motor hp	Pump Make	Motor Make
1	2-4/L	45	45	Fair	Functional	2	6	7(5nos.) 5(1nos.)	100 60	KSB	Siemens
2	1-4/L	10	10	Good	Functional	8	5	5	60	KSB	Siemens

Integrated De	velopment and Asset Ma	nagement Pla	an (IDAI	MP)	
		Municipal	Commi	ttee Okara	
Form:	Sewerage	Disposal Sta	tion		
IDAMP-A7	Asset Cond	lition Assessr	nent		
	Asset Det	-			
Name	1		isposal :		
Location	Latitude).82837	77	
	Longitude		3.46900	a la	
		•		oq Allowalia	
Address				ard Housing	
Aros (Acros)			Society 0.5 acres		
Area (Acres) Installation Ye			2012-13	-	
Capital Cost o			2012-13		
•	Dia		48"		
Sewer	Material		RCC		
	No. of Screens		2		
Screening	Screen Condition	Good	Fair	Poor	
Chamber	Chamber Structure		Good		
	Number		2 Nos.		
	Shape	Rectango	ular	Circular	
Wet Wells	Size	25 ft			
	Structure	Mason	ry	RCC	
	Railing	Yes		No	
	No. of force mains		2		
	Dia		24"		
Force Main	Material		AC		
l orce ivialii	Starting Point	Disp	osal sta	tion	
	Ending Point	Chambe	er at LBE	OC Canal	
	Length		950 ft		
	Size		ft inne		
Sullage	Shape	Katcha af	ter cros	sing LBDC	
Carrier	Length	14			
Dalinami	Condition Dia	Katcha and	overrio	ws on fields	
Delivery Pipe	Material		Cl		
Fipe	Dia		12"		
Suction Pipe	Material		Cl		
	Sluice Valves		10		
Number of	Non-Return Valves		5		
Valves	Penstock Valves		2		
Ultimate Disp	osal	Rohi Nı	ullah an	d fields	
Civil Structure	Condition	Good	Fair	Poor	
Control Room	Structure	Good	Fair	Poor	
Discharge Box	Structure	Good	Fair	Poor	
Approach to F	Pump House	Good	Fair	Poor	
Hoisting Girde		Yes	No		
Boundary Wa	II & Gate	Yes No			
Treatment of	_	Yes No			
m³/day?	laily discharge in ilable information at	20500			



Long 73.469006° 05/05/23 12:30 PM GMT +05:00

Asset Code:

Pictures

Okara, Punjab, Pakistan RFH9+CR4, Chak 1/4 L, Okara, Punjab, Pakistan Lat 30.828378°

Date: 05-05-2023

GPS Map Camera





Ultimate disposal of wastewater? Rohi Nullah and fields	Integrated Development and	Asset Ma	nagement l	Plan (IDAM	P)		
Number of WAPDA Feeders 1			_		-		
Transformer Capacity (kVA) Number of MCU Sanctioned Load (kWh) 187 Power Factor Improvement Equipment Yes No Service Cable Yes No Power Wiring Yes No Earthing of Motor Earthing of MCU Generator Availability KVA Light Wiring of Pump House Pump A Pump Detail Pump A Pump B Pump C Centrifugal/ Non- Clogging Cl	Electro-Mec	hanical Eq	uipment De	tails			
Sanctioned Load (kWh) 187	Number of WAPDA Feeders			1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Sanctioned Load (kWh) 187	Transformer Capacity (kVA)			400 KVA			
Power Factor Improvement Yes No Service Cable Yes No Power Wiring Yes No Earthing of Motor Yes No Earthing of MCU Yes No Rearthing of MCU Yes No Rearthing of MCU Yes No Yes No Rearthing of MCU Yes No No No No No No No N				5		2/10	West of the second
Power Factor Improvement Equipment Service Cable Yes No Power Wiring Yes No Earthing of Motor Earthing of Motor Earthing of Motor Uyes No Generator Availability KVA Light Wiring of Pump House Pump A Pump Detail Pump A Pump B Pump B Pump C Centrifugal/Non- Clogging Pump Brand KSB RSB Pump Paint No Motor Brand Siemens Siemen	Sanctioned Load (kWh)		187				9 4 1 6
Equipment	•					Okara	The second secon
Service Cable Yes No Power Wirring Yes No Earthing of Motor Yes No No Earthing of MCU Yes No No KVA No KVA Light Wirring of Pump House Yes No Was No Was No Was No Was	-		Ye	No		RFH9+	CR4, Chak 1/4 L, Okara, Punjab, Pakistan 🕳
Power Wiring Yes No Earthing of Motor Yes No Earthing of MCU Yes No Generator Availability Light Wiring of Pump House Pump House Pump Detail Pump A Pump B Pump B Pump C Centrifugal/ Non- Clogging Pump Brand KSB KSB Pump Paint No No Pump Paint No No Motor Brand Siemens Siemens Installation Year of Pump Discharge Capacity (Cusecs) Rotational Speed (RPM) Pump A Speed (RPM) Sp			Ye	S	No	Long 73	3.468802°
Earthing of MCU Generator Availability Light Wiring of Pump House Yes No Pump Detail Pump A Pump B Pump B Centrifugal/ Non-Clogging Pump Brand KSB KSB Pump Paint No Contrifugal/ Non-Clogging Pump A Siemens Siemens Installation Year of Pump 2013 2013 2013 2013 2013 2013 2013 Discharge Capacity (Cusecs) Installation Speed (RPM) 980 980 980 Head (R.) 50 50 Motor Power (HP) 60 HP 60 HP Pump D Pump E Pump C Centrifugal/ Non-Clogging Riss	Power Wiring		Yes		No	500gle 05/05/2	23 12:35 PM GMT +05:00
Change Over Yes No	Earthing of Motor		Yes	1	No		
Change Over Yes No Pump Detail	Earthing of MCU		Yes	ı	No		
Change Over Yes No			Yes 200	ı	No		TO NO. CARDON TO STATE OF THE PARTY OF THE P
Change Over Pump Detail Pump A Pump B Pump B Pump C Centrifugal/ Non- Clogging Pump Brand KSB Pump Paint No	Generator Availability		KVA				
Change Over Pump Detail Pump A Pump B Pump B Pump C Centrifugal/ Non- Clogging Pump Brand KSB Pump Paint No	Light Wiring of Pump House		Yes	ı	No	and and	The state of the s
Pump TypePump A Centrifugal/ Non- CloggingPump B Centrifugal/ Non- CloggingPump CPump BrandKSBKSBKSBPump PaintnononoMotor BrandSiemensSiemensSiemensInstallation Year of Pump201320132013Discharge Capacity (Cusecs)5 cusecs5 cusecs5 cusecsRotational Speed (RPM)980980980Head (ft.)505050Motor Power (HP)60 HP60 HP60 HPPump Daily Running Time (Hours)8 hrs8 hrs8 hrsBase PlateYesNoYesNoYesNoYesNoYesPump TypeCentrifugal/ Non-CloggingCentrifugal/ Non-Clogging	Change Over					Scogle OS/C	a-CR4. Chak 1/4 L, Okara, Punjab, Pakistan 30.828635° 173.468806° 15/23 12:41 PM GMT +05:00 GPS Map Camera a, Punjab, Pakistan kandar labal Rd, Okara, Punjab, Pakistan 1831488° 13.46876°
Pump TypeCentrifugal/ Non-Clogging CloggingCentrifugal/ Non-Clogging CloggingCentrifugal/ Non-CloggingPump BrandKSBKSBKSBPump PaintnononoMotor BrandSiemensSiemensSiemensInstallation Year of Pump201320132013Discharge Capacity (Cusecs)5 cusecs5 cusecs5 cusecsRotational Speed (RPM)980980980Head (ft.)505050Motor Power (HP)60 HP60 HP60 HPPump Daily Running Time (Hours)8 hrs8 hrs8 hrsBase PlateYesNoYesNoPump DPump EPump TypeCentrifugal/ Non-CloggingCentrifugal/ Non-Clogging			F	Pump Detai	l		
Pump Brand KSB KSB KSB KSB Pump Paint no no no no Motor Brand Siemens Siemens Siemens Installation Year of Pump 2013 2013 2013 Discharge Capacity (Cusecs) 5 cusecs 5 cusecs Rotational Speed (RPM) 980 980 980 Head (ft.) 50 50 50 Motor Power (HP) 60 HP 60 HP 60 HP Pump Daily Running Time (Hours) 8 hrs 8 hrs 8 hrs Base Plate Yes No Yes No Yes No Yes Pump Type Clogging Clogging Clogging Clogging Centrifugal/ Non-Clogging Clogging Clogging Clogging Centrifugal/ Non-Clogging Clogging Clogging Clogging Centrifugal/ Non-Clogging		Pun	пр А	Pum	рВ		Pump C
Pump Brand KSB KSB KSB KSB Pump Paint no no no no Motor Brand Siemens Siemens Siemens Installation Year of Pump 2013 2013 2013 Discharge Capacity (Cusecs) 5 cusecs 5 cusecs Rotational Speed (RPM) 980 980 980 Head (ft.) 50 50 50 Motor Power (HP) 60 HP 60 HP 60 HP Pump Daily Running Time (Hours) 8 hrs 8 hrs 8 hrs Base Plate Yes No Yes No Yes No Yes Pump Type Clogging Clogging Clogging Clogging Centrifugal/ Non-Clogging Clogging Clogging Clogging Centrifugal/ Non-Clogging Clogging Clogging Clogging Centrifugal/ Non-Clogging		Centrifu	gal/ Non-	Centrifug	al/ Non-		
Pump Brand KSB KSB KSB Pump Paint no no no Motor Brand Siemens Siemens Siemens Installation Year of Pump 2013 2013 2013 Discharge Capacity (Cusecs) 5 cusecs 5 cusecs 5 cusecs Rotational Speed (RPM) 980 980 980 Head (ft.) 50 50 50 Motor Power (HP) 60 HP 60 HP 60 HP Pump Daily Running Time (Hours) 8 hrs 8 hrs 8 hrs Base Plate Yes No Yes No Pump D Pump E Centrifugal/ Non-Clogging Centrifugal/ Non-Clogging	Pump Type					Centrif	ugal/ Non-Clogging
Motor BrandSiemensSiemensInstallation Year of Pump201320132013Discharge Capacity (Cusecs)5 cusecs5 cusecs5 cusecsRotational Speed (RPM)980980980Head (ft.)505050Motor Power (HP)60 HP60 HP60 HPPump Daily Running Time (Hours)8 hrs8 hrs8 hrsBase PlateYesNoYesNoYesNoYesNoYesPump DPump ECentrifugal/ Non-CloggingCentrifugal/ Non-CloggingCentrifugal/ Non-Clogging	Pump Brand				_		KSB
Motor BrandSiemensSiemensInstallation Year of Pump20132013Discharge Capacity (Cusecs)5 cusecs5 cusecsRotational Speed (RPM)980980Head (ft.)5050Motor Power (HP)60 HP60 HPPump Daily Running Time (Hours)8 hrs8 hrsBase PlateYesNoYesNoYesPump DPump ECentrifugal/ Non-CloggingCentrifugal/ Non-Clogging	Pump Paint	n	0	n)		no
Discharge Capacity (Cusecs) 5 cusecs 5 cusecs 5 cusecs 5 cusecs S	•	Sien	nens	Siem	ens		Siemens
Discharge Capacity (Cusecs) 5 cusecs 5 cusecs 5 cusecs Rotational Speed (RPM) 980 980 980 Head (ft.) 50 50 50 Motor Power (HP) 60 HP 60 HP 60 HP Pump Daily Running Time (Hours) 8 hrs 8 hrs 8 hrs Base Plate Yes No Yes No Pump D Pump E Centrifugal/ Non-Clogging Centrifugal/ Non-Clogging							
Rotational Speed (RPM) 980 980 980 Head (ft.) 50 50 50 Motor Power (HP) 60 HP 60 HP 60 HP Pump Daily Running Time (Hours) 8 hrs 8 hrs 8 hrs Base Plate Yes No Yes No Pump D Pump E Pump Type Centrifugal/ Non-Clogging Centrifugal/ Non-Clogging	-						
Head (ft.) 50 50 50 Motor Power (HP) 60 HP 60 HP 60 HP Pump Daily Running Time (Hours) 8 hrs 8 hrs 8 hrs Base Plate Yes No Yes No Pump D Pump E Pump Type Centrifugal/ Non-Clogging Centrifugal/ Non-Clogging							
Motor Power (HP) 60 HP 60 HP 60 HP Pump Daily Running Time (Hours) 8 hrs 8 hrs 8 hrs Base Plate Yes No Yes No Pump D Pump E Pump Type Centrifugal/ Non-Clogging Centrifugal/ Non-Clogging							
Pump Daily Running Time (Hours) 8 hrs 8 hrs Base Plate Yes No Yes No Pump D Pump E Pump Type Centrifugal/ Non-Clogging Centrifugal/ Non-Clogging							
Centrifugal / Non-Clogging S nrs	iviotor Power (HP)	60	пР	60	HP		bu HP
Pump Type Yes No Yes No Yes Pump D Pump E Centrifugal/ Non-Clogging Centrifugal/ Non-Clogging		8 1	nrs	8 h	rs		8 hrs
Pump Type Centrifugal/ Non-Clogging Clogging	Base Plate	Yes	No	Yes	No	Yes	No
Clogging Clogging		Pun	np D	Pum	Pump E		
	Pump Type	Centrifu	gal/ Non-	Centrifug	Centrifugal/ Non-		
Pump Brand KSB KSB	Pump Brand						

Integrated Development and Asset Management Plan (IDAMP)										
Pump Paint			no		no					
Motor Brand			Siemens			Siemens				
Installation Year of Pump			2013			2013				
Discharge Ca	pacit	y (Cusecs)	5 cusecs			5 cusecs				
Rotational Sp	eed ((RPM)	980		980					
Head (ft.)			50		50					
Motor Power	r (HP)		60 HP		60 HP					
Pump Daily R (Hours)	tunni	ng Time	During rain			During rain				
Base Plate			Yes	No	Ye	es	No	Yes		No
	Slui	ce Valve		10						
Number of	Non) -								
Valves	Retu	urning		5						
Valve										
Overall Rating										
Average Sco	ore	1		2			3	4		5
Asset Condit	ion	Excell	ent	Good			Fair	Poor		Failing
Category	'	Α		В			С	D		E
	Remarks / Requirements									
 Staff Quarter maintenance required (floor damages, white washing, wiring issue, washroom maintenance) Requirement of washroom for operators Only chain pully seen, there is no girder in pump. Barbed wire required for boundary wall as the wall is just 5 ft high 										
Data Collected By: Mr. Haroon			Designation: Team Member		Si	Harooq. Sign & Date: 30-May-2023				
Data Checked By: Mr. Design Muddasir Alvi Lead			_	ation: Team	Si	Sign & Date: 30-May-2023				

Wet Wells Size Structure Railing No. of force mains Dia Material Starting Point Ending Point Length Size Shape Shape Carrier Condition Dia Condition Material Cl Statcha and overflows on fields Condition Material Cl Starting Point Size Shape Carrier Condition Material Cl Starting Point Length Condition Carrier Condition Material Cl Starting Point Length Condition Carrier Condition Condition Condition Condition Material Cl Suction Pipe Number of Valves Non-Return Valves Non-Return Valves Condition Condition Ci Suice Valves Non-Return Valves		Integrated Develo	opment a	nd Asset I	Management	Plan (IDAMP)		
Name			Municipa	l Commit	tee Okara			
Name								
Name Latitude 30.828652° Total	IDAMP-A7	P-A7 Asset Condition Assessment						
Location		Asset Deta	1					
Longitude 73.443367° On Faisalabad Link Road near LBD Canal and Darbar Qurban Ali Shah	Name	T	2/4					
Address	Location							
Address Area (Acres) Installation Year Capital Cost of Machinery Outfall Drain Sewer Material Force Main Force Main Sullage Carrier Length Carrier Length Condition Condition Size Shape Material Starting Point Length Condition Condition Condition Size Shape Material Starting Point Length Condition Condition Katcha and overflows on fields Condition Katcha and overflows on fields Force Main Material Condition Condition Condition Condition Condition Condition Material Condition Condi		Longitude						
Ali Shah						8 % III *		
Area (Acres Installation Year	Address		LBD Car					
Installation Year 1978								
Capital Cost of Machinery				2 Oka 5630				
Outfall Drain Sewer Dia 54" and 27" Screen Material RCC Screening Chamber No. of Screens 2 Nos screening chambers having 3 screems (2 + 1) Good Chamber Screen Condition Good Fair Poor Mumber Structure Good Shape Rectangular Circular Shape Rectangular Circular Size 30 ft Structure Railling Yes No Mo of force mains 6 Dia 12" Material Cl Starting Point Disposal station (DS) Ending Point Poi				1978		Lat 30 Long		
Sewer Material RCC	_			F 4" and	17 "	05/05		
Screening Chamber Screen Condition Good Fair Poor		=			<i>L1</i>			
Screening Chamber Screen Condition Chamber Structure Number Shape Rectangular Size Structure Railing No. of force mains Dia Starting Point Length Carrier Chength Condition Carrier Length Condition Dia Babe Size Structure Ratcha after crossing LBDC Carrier Condition Material Cl Cundition Katcha and overflows on fields Cundition Katcha and overflows on fields Cundition Material Cl Suction Pipe Dia Material Cl Number of Valves Penstock Valves Penstock Valves Rectangular Pes No No Noterial Cl Size Structure Size Structure Size St ft inner Conversable Size St ft inner Conversable Size St ft inner Conversable Carrier Condition Cl	Sewei	IVIALEIIAI	2 Nos		chambers	-		
Chamber Screen Condition Good Fair Poor Chamber Structure Good Good Good Good Good Number Shape Rectangular Circular Size 30 ft Structure Masonry RCC Railing Yes No Rectangular Circular Good Good	Screening	No. of Screens				****		
Chamber Structure Number Shape Rectangular Circular	_	Screen Condition		_		-		
Number Shape Rectangular Circular Size 30 ft	Citatibei		doou					
Shape Rectangular Circular								
Size Structure Masonry RCC Railing Yes No No No No No No No N			Rect			Okara RCHV-		
Structure Railing No. of force mains Dia Material Starting Point Ending Point Length Condition Dia Startha and overflows on fields Material Cundition Dia Material Cundition Condition Columnate Condition Columnate Columna	Wet Wells		Nect		Circular	Lat 30		
Railing Yes No No. of force mains 6 Dia 12" Material CI Starting Point Disposal station (DS) Ending Point Discharge box outside of DS Length 250 Ft Size 5 ft inner Shape Katcha after crossing LBDC Carrier Length Condition Katcha and overflows on fields Delivery Pipe Material CI Suction Pipe Material CI Suction Pipe Number of Valves Penstock Valves Penstock Valves Rohi Nullah and fields Civil Structure Condition Good Fair Poor Control Room Structure Good Fair Poor Approach to Pump House Good Fair Poor Hoisting Girder Yes No Boundary Wall & Gate Yes No Wastewater daily discharge in m³/day? Non-Return Valves Pes No Wastewater daily discharge in m³/day?	Wet Wells		Ma		RCC	300gle 05/05,		
Force Main Dia 12"						1		
Force Main Dia		Ť			140			
Force Main Material Disposal station (DS)								
Starting Point Disposal station (DS) Ending Point Discharge box outside of DS Length 250 Ft Size 5 ft inner Shape Katcha after crossing LBDC Carrier Length - Condition Katcha and overflows on fields Condition Katcha and overflows on fields 6 Nos. – 18" (2 Nos.) and 12" (4 Nos.) Material CI Suction Pipe Dia 18"- 5 Nos. (4 functional) Material CI Suction Pipe Sluice Valves 12 Non-Return Valves 6 Penstock Valves 3 Ultimate Disposal Rohi Nullah and fields Civil Structure Condition Good Fair Poor Control Room Structure Good Fair Poor Discharge Box Structure Good Fair Poor Approach to Pump House Good Fair Poor Hoisting Girder Yes No Wastewater daily discharge in m³/day? 24300 Vare								
Ending Point Length 250 Ft Size 5 ft inner Shape Katcha after crossing LBDC Length Condition Katcha and overflows on fields Condition Katcha and overflows on fields (4 Nos.) Material CI Dia Material CI Dia Material CI Suction Pipe Number of Valves Penstock Valves Penstock Valves Ultimate Disposal Civil Structure Condition Civil Structure Condition Civil Structure Good Fair Foor Control Room Structure Good Fair Foor Approach to Pump House Hoisting Girder Fore Fore Fore Fore Fore Fore Fore Fo	Force Main		Dis					
Length Size Shape Katcha after crossing LBDC Carrier Length Condition Katcha and overflows on fields 6 Nos. – 18" (2 Nos.) and 12" (4 Nos.) Material CI Dia Material Suction Pipe Number of Valves Penstock Valves Ultimate Disposal Civil Structure Condition Control Room Structure Good Approach to Pump House Hoisting Girder Size 5 ft inner Katcha after crossing LBDC Katcha and overflows on fields 6 Nos. – 18" (2 Nos.) and 12" (4 Nos.) 12 Non. (4 functional) Robi Nullah and fields Civil Structure Condition Good Fair Poor Approach to Pump House Good Fair Poor Hoisting Girder Yes No Wastewater daily discharge in m³/day? 24300 Variation Okara RCMP CMP			1					
Sullage Carrier Shape Condition Condition Suction Pipe Number of Valves Ultimate Disposal Civil Structure Condition Control Room Structure Discharge Box Structure Approach to Pump House Hoisting Girder Shape Katcha after crossing LBDC Katcha and overflows on fields 6 Nos. – 18" (2 Nos.) and 12" (4 Nos.) CI Suction Pipe Material CI Sluice Valves 12 Rohy Non-Return Valves 6 Penstock Valves 3 Ultimate Disposal Civil Structure Condition Good Fair Poor Control Room Structure Good Fair Poor Approach to Pump House Good Fair Poor Approach to Pump House Hoisting Girder Yes No Wastewater daily discharge in m³/day?				Okara				
Sullage Carrier Length Condition Katcha and overflows on fields 6 Nos. – 18" (2 Nos.) and 12" (4 Nos.) Material CI Suction Pipe Number of Valves Valves Ultimate Disposal Civil Structure Condition Control Room Structure Good Fair Poor Approach to Pump House Hoisting Girder Suile Valves Rohi Nullah and fields Good Fair Poor Approach to Pump House Good Fair Poor Approach to Sewage Yes No Wastewater daily discharge in m³/day?				RCHV-				
Carrier Length	Sullage	Shape	Katcha	Google Long 7				
Delivery Pipe Dia	_							
Delivery Pipe Material		Condition	Katcha and overflows on fields			2.00		
Material Cl		Dia	6 Nos. – 18" (2 Nos.) and 12"					
Suction Pipe Material Cl	Delivery Pipe	Did		CIL				
Number of Valves Non-Return Valves Penstock Valves 3 Ultimate Disposal Civil Structure Condition Control Room Structure Good Approach to Pump House Hoisting Girder Boundary Wall & Gate Treatment of Sewage Material CI Sluice Valves 12 Non-Return Valves 6 Penstock Valves 3 Rohi Nullah and fields Fair Poor Good Fair Poor Fair Poor Fair Poor Foor Food Fair Poor Foor Food Food Food Food Food Food F		Material						
Number of Valves Non-Return Valves Penstock Valves Ultimate Disposal Civil Structure Condition Control Room Structure Discharge Box Structure Approach to Pump House Hoisting Girder Boundary Wall & Gate Treatment of Sewage Valves Sluice Valves 12 Rohi Nullah and fields Rohi Nullah and fields Fair Poor Good Fair Poor Fair Poor Fair Poor Foor Food Food Food Food Food Food F	Suction Pine		18"- !					
Number of Valves Non-Return Valves 6 3	Suction Pipe	Material						
Valves Non-Return Valves	Number of			RCHV-				
Penstock Valves 3				Lat 30 Long 7				
Civil Structure Condition Good Fair Poor Control Room Structure Good Fair Poor Discharge Box Structure Good Fair Poor Approach to Pump House Good Fair Poor Hoisting Girder Yes No Boundary Wall & Gate Treatment of Sewage Wastewater daily discharge in m³/day?		1				Google 05/05,		
Control Room Structure Good Fair Poor Discharge Box Structure Good Fair Poor Approach to Pump House Good Fair Poor Hoisting Girder Yes No Boundary Wall & Gate Yes No Treatment of Sewage Yes No Wastewater daily discharge in m³/day? 2/1300	-					4		
Discharge Box Structure Approach to Pump House Good Fair Poor Hoisting Girder Yes No Boundary Wall & Gate Yes No Treatment of Sewage Wastewater daily discharge in m³/day?						4		
Approach to Pump House Good Fair Poor Hoisting Girder Yes No Boundary Wall & Gate Yes No Treatment of Sewage Yes No Wastewater daily discharge in m³/day?						-		
Hoisting Girder Boundary Wall & Gate Yes No Treatment of Sewage Yes No Wastewater daily discharge in m³/day?						-		
Boundary Wall & Gate Yes No Treatment of Sewage Yes No Wastewater daily discharge in m³/day?						4		
Treatment of Sewage Yes No Wastewater daily discharge in m³/day?	_				4			
Wastewater daily discharge in m³/day?					1			
///300		'	res	No				
(Daseu on available information at MC)		24300						
	(pased on ava	iiable information at IVIC)				J		



Asset Code:

Date: 05-05-2023







Integrated Develo	opment and Asset M	anagement	Plan (IDAMP)
Ultimate disposal of wastewater?	Rohi Nullah and	d fields	
Electro-Mechanical Equi	ipment Details		
Number of WAPDA Feeders	1		
Transformer Capacity (kVA)	3 Nos. – 200 KV	'A each	
Number of MCU	7	CO TOWN	
Sanctioned Load (kWh)	112		No.
Power Factor Improvement Equipment	Yes	No	Okara
Service Cable	Yes	No	RCHV+ Lat 30.
Power Wiring	Yes	No	Long 7 500gle 05/05/
Earthing of Motor	Yes	No	00/03/
Earthing of MCU	Yes	No	
Generator Availability	Yes (1 functional 350 KVA and 1 non- functional 350 KVA)	No	
Light Wiring of Pump House	Yes	No	161
			Okara, RCHV4 Lang 7: 05/05/3
Change Over	Yes	No	Okara RCHV Lat 30 Long: 05/05/05







Pump Detail									
		Pump A	Pu	ımp B	Pump C				
Pump Type	Centrifugal/ Non-Clogging		Centrifugal/ Non- Clogging		Centrifugal/ Non-Clogging				
Pump Brand		KSB	KSB		KSB				
Pump Paint	no		no		no				
Motor Brand	Siemens		Siemens		Siemens				
Installation Year of Pump	Approx. 15 years ago		Approx. 15 years ago		Approx. 15 years ago				
Discharge Capacity (Cusecs)	7 cusecs		7 cusecs		7 cusecs				
Rotational Speed (RPM)	980 each		980 each		980 each				
Head (ft.)	50		50		50				
Motor Power (HP)	100 HP		100 HP		100 HP				
Pump Daily Running Time (Hours)	8 hrs		8 hrs		8 hrs				
Base Plate	Yes	No	Yes	No	Yes	No			
	Pump D		Pump E		Pump F				
Pump Type	Centrifu	gal/ Non-Clogging Centrifugal/ Non-Clogging Centr		Centrifugal/ I	rifugal/ Non-Clogging				
Pump Brand	KSB		KSB		KSB				
Pump Paint	no		no		no				

		Integrate	ed Deve	elopment and As	sset	Manageme	nt Plan (IDAI	MP)			
Motor Brand				Siemens		Siemens			Siemens		
Installation Y	ear o	f Pump	App	rox. 15 years ag	0	Approx. 15 years ago		Appro	Approx. 15 years ago		
Discharge Cap	pacit	y (Cusecs)		7 cusecs		7 c	usecs		5 cu	secs	
Rotational Sp	eed ((RPM)		980 each		980	each		980 €	each	
Head (ft.)				50			50		50	0	
Motor Power	(HP)			100 HP		10	O HP		60 HP		
Pump Daily R (Hours)	unni	ng Time		8 hrs		Duri	ng rain	During rain			
Base Plate			Yes	No		Yes	No	Yes	Yes No		
Number of	Slui	ce Valve	12								
Valves	Nor Val	n-Returning ve		6							
				Overall	Rat	ing					
Average Sco	re	1		2		3		4		5	
Asset Condit	ion	Excellent		Good		Fair	Po	or		Failing	
Category		Α		В		С		D		E	
				Remarks / R	equi	rements				_	

- Needs repair of main gate due to rusting
- Requirement of washroom for operators
- Only chain pully seen, there is no girder in both pump houses.
- Suction pipe rusting issue
- 1 delivery pipe leakage issue- needs repair
- 2 screens need to be replaced due to rusting
- 2 pumps have 1 delivery pipe. There should be 2 delivery pipes for separate pumps.
- Sullage carrier needs to be Pacca and stealing of raw wastewater by the farmers will be resolved

• Open wiring seen for MCU/ operator room

Data Collected By: Mr. Haroon	Designation: Team Member	Harooz.
		Sign & Date: 30-May-2023
Data Checked By: Mr. Muddasir Alvi	Designation: Team Lead	Sign & Date: 30-May-2023

C. Vehicles/ Machinery

Sr #	Name	Age (Years)	Condition	Status	Book Value	Capacity
1	Jetting Machine 1	16	Fair	Functional	0.5	4009cc,4500Liters
2	Jetting Machine 2	16	Fair	Functional	0.5	4009cc,4500Liters
3	Sucker Machine#	27	Poor	Functional	0.3	5460cc,4500Liters
4	Sucker+ jetting (joint)	Not Available	Fair	Functional	0.5	4500Liters
5	Dewatering set (19 nos.)	Not Available	Good	Functional	Not Available	Not Available
6	Winching machine (2 nos.)		Good	Functional	Not Available	Not Available
7	Shoulder Foggers (12 nos.)	10	Fair	Functional	Not Available	Not Available
8	Spray Pumps (14 nos.)	10	Fair	Functional	Not Available	Not Available
9	Safety Gear (18 nos.)	10	Fair	Functional	Not Available	Not Available
10	Sewer Safety Equipment (3 nos.)	10	Fair	Functional	Not Available	Not Available

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: **Moveable Asset Asset Code:** Date: 05-05-2023 **IDAMP-A16 Asset Condition Assessment** Type of Vehicle / Machinery **Pictures** Jetting and sucker machine Sucker + jetting Jetting Machine#2 Jetting Machine#1 Sucker Machine# 1 (joint) 4500Liters 4500Liters 4500Liters 4500Liters Capacity **Purpose Jetting** Jetting Sucker Sucker & jetting Year of 1996 2007 2007 2007 Manufacturing Model Hino 300 Hino 300 PKB21 Hino 500 **Capital Cost** Not available Not available Not available Not available **Fuel Consumption** 657 820 492 624 (Liters/Month) Condition Fair Fair Poor Fair **Engine Capacity** 4009cc 4009cc 5460cc 4465cc **Maintenance Cost** Not available Not available Not available Not available Oiling /Fitness Yes Yes Yes Yes **Fitness Certificate** No No No No Not available Not available Registered Not available Not available **Overall Rating** Fair Fair Poor Fair **Remarks / Requirements** No remarks Data Collected By: Mr. Haroon Designation: Team Member Sign & Date: 30-May-2023

Integrated Development and Asset Management Plan (IDAMP) (2023-24, 2024-25, 2025-26) Municipal Committee Okara

Annexure

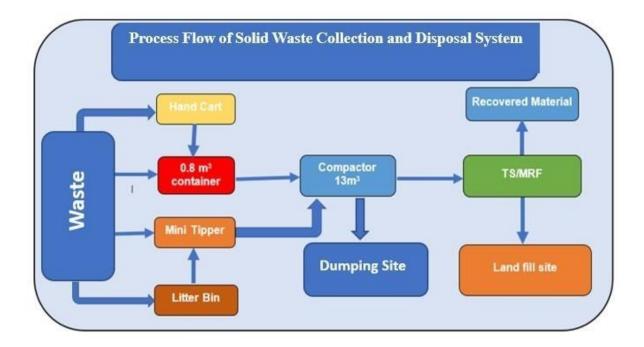
Data Checked By: Mr. Muddasir
Alvi

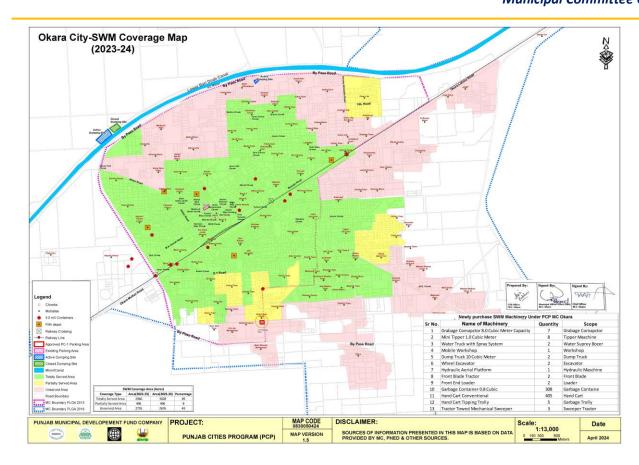
Designation: Team Lead

Sign & Date: 30-May-2023

1. SOLID WASTE MANAGEMENT

Key Components of a Solid Waste Management System





Α.	Dumping Site						
Sr #	Name	Age (Years)	Condition	Status	Book Value (PKR million)	Area(Acres)	Ownership
1	Along canal	2	Failing	Functional	n/a	2.75	Private

		•		•			·	<u>.</u>		•
		Integra	ated Deve	elopi	ment	: And As:	set Manageme	nt Plan (IDAM)	P)	
				M	unici	pal Com	mittee Okara			
Form:						te Dump	-			Code:
IDAMP-A	11		As	set (Cond	ition Ass	essment			Date: 05-05-2023
Name					Cana			Pictur	es	
Location	Latitu	de	3	0.81	L0114	ļ				
	Longit	ude	7	3.44	12514	1				
Address									W/A	
Area (Acres)				2.						
Distance from				1-2	km		The same of the same		Y	
Year the site		d for		20	21				The same	
dumping serv										
Average was	te dun	nped								
daily				98 T	Γons					
(based on inf		ion					Okara, Punjab, Pakistan			
provided by MC)							-	Chak 4/4L, Okara		
EHS SOPs for waste handlers								Lat 30.824978°		
	f DDF-	f						Long 73.427146°		
Availability of PPEs for waste collectors/handlers			Yes			No	oogle	05/05/23 05:03 F	РМ СМТ	+05:00
Expected Life				Fill	lod					and and an arrangement of the second
Land Owners	_	5)						*		
Site Accessib			Private Poor					- 30 at 100 at 1		
			Flat	PU		araccad		111	week to	
Surface Type Approach Ro		adition	Good		air	Poor		1900 Lan align		
Parking Shed		idition	Yes	Гс	311	No	4		- 1	
Boundary Wa			Yes			No				agent of the same
Gate	all		Yes			No				
Ramps			Yes			No			· > 0	GPS Map Camera
Any Building	at Site	<u> </u>	Yes			No		Okara, Punjab, I		
Weigh Bridge		_	Yes			No		Chak 4/4L, Okara Lat 30.824978°	a, Punjab	, Pākistan
Earth Cover		ements	Yes			No		Long 73 427146°		
			Yes			No	Google	05/05/23 05:03 F	РМ СМТ	+05:00
	Compaction Equipment Plantation Around Site		Yes			No				
Any illegal or encroachment if yes, type	-									
						Overall	Rating			
Average Sco	re	1			2		3	4		5
Asset Condition					Good	d	Fair	Poor	•	Failing

Category	Α	В	С	D	E					
		Remarks / R	equirements							
 No remarks 	No remarks									
Data Collected By: Mr. Haroon Designation: Team Member Sign & Date: 30-May-2023										
Data Checked By: Mr. Muddasir Alvi		Designation: Team Lead		Sign & Date: 30-May-2023						

B. Vehicles/ Machinery

Sr #	Name	Registration Number	Quantity	Age (Years)	Condition	Status	Book Value (PKR Mil)	Capacity
1	Tractor 1	OK 375 A	1	8	Good	Functional	0.8	75 HP
2	Tractor 2	OK 375 B	1	8	Good	Functional	0.8	75 HP
3	Tractor 3	OK 375 C	1	8	Good	Functional	0.8	75 HP
4	Tractor 4	OK 566	1	28	Fair	Functional	0.3	75 HP
5	Tractor 5	OK 3591	1	23	Fair	Functional	0.3	50 HP
6	Tractor 6	OKC 3592	1	23	Fair	Functional	0.3	50 HP
7	Tractor 7	OK 3593	1	24	Fair	Functional	0.3	50 HP
8	Tractor 8	OK 564	1	28	Fair	Functional	0.2	75 HP
9	Tractor 9	OK 7973	1	22	Fair	Functional	0.3	85 HP
10	Tractor 10	OK 7974	1	22	Fair	Functional	0.3	85 HP
11	Tractor 11	OK 2015	1	16	Fair	Functional	0.5	85 HP
12	Tractor 12	OKG 3330	1	16	Fair	Functional	0.5	50 HP
13	Tractor 13	OK 1005	1	16	Fair	Functional	0.5	85 HP
14	Tractor 14	OK 381	1	15	Fair	Non- Functional	0.5	50 HP
15	Tractor 15	OK 481	1	16	Fair	Functional	0.5	50 HP
16	Tractor 16	OK 3331	1	23	Fair	Functional	0.3	50 HP
17	Tractor 17	OK 7972	1	23	Fair	Functional	0.3	50 HP
18	Mechanical Sweeper	N/A	1		Fair	Functional		50 HP
19	SWM containers (13nos.)	N/A	1		Fair	Functional		5 m3
20	Garbage compactor 8.0 cubic meter capacity	Not Registered	7	1	Excellent	Functional	9.11	8.0 cubic meter capacity
21	Mini tipper 1.0 cubic meter	Not Registered	8	1	Excellent	Functional	1.01	1.0 cubic meter
22	Water truck with spray system	Not Registered	2	1	Excellent	Functional	5.40	
23	Mobil workshop	Not Registered	1	1	Excellent	Functional	1.03	
24	Dump truck 10 cubic meter	Not Registered	2	1	Excellent	Functional	11.00	10 cubic meter

25	Wheel excavator	Not	1	1	Excellent	Functional	33.08	
		Registered						
26	Hydraulic Aerial Platform	N/A	1	1	Excellent	Functional	4.50	2 People
27	Front blade tractor	Not Registered	2	1	Excellent	Functional	2.49	
28	Front end loader	Not	2	1	Excellent	Functional	2.96	
		Registered						
29	Garbage container 0.8 cubic	N/A	308	1	Excellent	Functional	0.07	0.8 cubic
30	Hand cart conventional	N/A	450	1	Excellent	Functional	0.03	
31	Hand cart tipping trolly	N/A	5	1	Excellent	Functional	0.07	
32	Tractor towed mechanical sweeper	Not Registered	3	1	Excellent	Functional	1.53	

Detail of SWM machinery Chassis and Registration purchased under PCP is attached as Annexure -J

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara Asset Code:** Form: **Moveable Asset IDAMP-A16 Asset Condition Assessment** Date: 05-05-2023 Type of Vehicle / Machinery **Pictures** Tractor 🎑 GPS Map Camera Okara, Punjab, Pakistan RC5X+R3H, College Rd, Block E Okara, Punjab, Pakistan Lat 30.809718° Long 73.447638° 06/05/23 02:11 PM GMT +05:00 Tractor 1 Tractor 2 Tractor 3 Tractor 4 Tractor 5 75 HP Capacity 75 HP 75 HP 75 HP 50 HP SWM **Purpose** SWM **SWM** SWM **SWM** Year of 2015 2015 2015 1995 2000 Manufacturing Model MF 375 MF 375 MF 375 MF 375 MF 240 **Capital Cost** Not available Not available Not available Not available Not available **Fuel Consumption** 902 426 833 836 633 (Liters/Month) Condition Good Good Good Fair Fair **Engine Capacity** 75 HP 75 HP 75 HP 75 HP 50 HP **Maintenance Cost** Not available Not available Not available Not available Not available Oiling /Fitness Yes Yes Yes Yes Yes **Fitness Certificate** No No No No No Registered OK 375 A OK 375 B OK 375 C OK 566 OK 3591 **Overall Rating** Good Good Good Fair Fair **Remarks / Requirements** Harooz Data Collected By: Mr. Haroon Designation: Team Member Sign & Date: 30-May-2023 Data Checked By: Mr. Muddasir Designation: Team Lead Alvi Sign & Date: 30-May-2023

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: **Moveable Asset Asset Code:** Date: 05-05-2023 **IDAMP-A16 Asset Condition Assessment** Type of Vehicle / Machinery **Pictures** Tractor GPS Map Camera Okara, Punjab, Pakistan RC5X+R3H, College Rd, Block E Okara, Punjab, Pakistan Lat 30.809718° Long 73.447638° 06/05/23 02:11 PM GMT +05:00 Tractor 6 Tractor 7 Tractor 8 Tractor 9 Tractor 10 50 HP 50 HP 75 HP 85 HP 85 HP Capacity **Purpose SWM SWM SWM SWM SWM** Year of 1999 2001 2000 1995 2001 Manufacturing Model MF 240 MF 240 MF 375 MF 385 MF 385 Not available Not available Not available Not available Not available **Capital Cost Fuel Consumption** 276 614 893 775 898 (Liters/Month) Condition Fair Fair Fair Fair Fair **Engine Capacity** 50 HP 50 HP 75 HP 85 HP 85 HP **Maintenance Cost** Not available Not available Not available Not available Not available Oiling /Fitness Yes Yes Yes Yes Yes **Fitness Certificate** No No No No No Registered OK 564 OK 7973 OK 7974 OKC 3592 OK 3593 **Overall Rating** Fair Fair Fair Fair Fair Remarks / Requirements Data Collected By: Mr. Haroon Designation: Team Member Sign & Date: 30-May-2023 Data Checked By: Mr. Muddasir Designation: Team Lead Alvi Sign & Date: 30-May-2023

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: **Moveable Asset Asset Code:** Date: 05-05-2023 **IDAMP-A16 Asset Condition Assessment** Type of Vehicle / Machinery **Pictures** Tractor GPS Map Camera Okara, Punjab, Pakistan RC5X+R3H, College Rd, Block E Okara, Punjab, Pakistan Lat 30.809718° Long 73.447638° 06/05/23 02:11 PM GMT +05:00 Tractor 11 Tractor 12 Tractor 13 Tractor 14 Tractor 15 Capacity 85 HP 50 HP 85 HP 50 HP 50 HP **Purpose SWM SWM SWM** SWM SWM Year of 2007 2007 2007 2007 2008 Manufacturing Model MF 385 MF 240 MF 385 MF 240 MF 240 **Capital Cost** Not available Not available Not available Not available Not available **Fuel Consumption** 1,076 447 733 Not in Use 448 (Liters/Month) Fair Fair Fair Condition Fair Fair 85 HP 50 HP 85 HP 50 HP 50 HP **Engine Capacity Maintenance Cost** Not available Not available Not available Not available Not available Oiling /Fitness Yes Yes Yes Yes Yes **Fitness Certificate** No No No No No Registered OK 2015 OKG 3330 OK 1005 OK 381 OK 481 **Overall Rating** Fair Fair Fair Fair **Remarks / Requirements** No remarks Data Collected By: Mr. Haroon Designation: Team Member Sign & Date: 30-May-2023 Data Checked By: Mr. Muddasir Designation: Team Lead Alvi

	Sign & Date: 30-May-2023
	Sign & Date: 30-May-2023

I	Integrated Development and Asset Management Plan (IDAMP)							
	M	unicipal Co	ommittee Okara					
Form:		Moveable <i>i</i>			Asset Code:			
IDAMP-A16	Asset (Condition A	Assessment		Date: 05-05-2023			
Type of Vehicle / Macl	ninery		Pict	ures				
Tractor	Foogle	Okara, Punjab, P. RCEX-R3H, College Rd, Lat. 30.809718* Long 73.447638* 06/05/23.02:11 PM GMT	Block E Okara, Punjab, Pakistan	Poogle	Okara, Punjab, Pakistan RCSX+R3H, College Rd, Block E Okara, Punjab, Pakistan Lat 80.669471 Long 75.447532* 06/05/23 02:12 PM GMT + 05:00			
	Tractor 16	5	 Tractor 17	7	Mechanical Sweeper			
Capacity	50 HP		50 HP		50 HP			
Purpose	SWM		SWM		SWM			
Year of			2000					
Manufacturing	2000				Not available			
Model	MF 240		MF 240		Not available			
Capital Cost	Not availab	ole	Not available		Not available			
Fuel Consumption (Liters/Month)	132		56		Not available			
Condition	Fair		Fair		Not available			
Engine Capacity					Not available			
Maintenance Cost	Not availab	ole	Not available		Not available			
Oiling /Fitness	Yes		Yes		Not available			
Fitness Certificate	No		No		Not available			
Registered	OK 3331		OK 7972		Not available			
Overall Rating	Fair		Fair		Not available			
No remarks								
Data Collected By: Mr.	Haroon Desi <u>u</u>	esignation: Team Member			Haroof. Sign & Date: 30-May-2023			
Data Checked By: Mr. N Alvi	Лuddasir Desig	gnation: Te	MA . \		MArbi			

	Sign & Date: 30-May-2023
	Sign & Date: 30-May-2023

2. 3. BUILDING

A. Offices

Sr #	Name	Age (Years)	Condition	Status	Book Value (PKR million)	Area(Acres)
1	MC Office	58	Fair	Functional	337	1.76

	Integrated De	evelopment and			Plan (IDAMP)				
		Municipal (Committee C	kara					
Form:		Building			Asset Code:				
IDAMP-A14	A	Asset Condition		Date: 05-05-2023					
Name		MC O		Pictures					
Location	tude	30.80		_					
Lon	gitude	73.4	476		A CONTRACT OF THE PARTY OF THE				
Address									
Year of Construc		196		F Fig. 19					
Land Area (Acres	s)	1.7							
No. of Stories		2			THE PARTY OF THE P				
Condition		Fai			THE PARTY NAMED IN	700			
Purpose		Adminis	tration			The William Commence			
No. of Staff					The second second	and tament A			
No. of Rooms						Della Mark			
Conference/Mee	eting Room	Yes	No						
Store Room		Yes	No	I					
Study Room/Boo	ok Shelf	Yes	No						
Boundary Wall		Yes	No		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Heating & Coolin	g Arrangement	Yes	No		A VALUE AND DESCRIPTION OF THE PARTY OF THE				
Parking Lots		Yes	No						
Drinking Water Facilities		Yes	No	To be a second					
Availability and	quality of water				ARE SPIEGO	TT IL IAM HANDER			
(based on availa	(based on available water quality		No						
test reports)						150			
Washrooms / Se	werage System	Yes No							
Separate Washro	oom for Ladies	Yes	No						
Prayers Area/roo	om	Yes	No						
Furniture		Yes	No						
Electric Appliance	es (Fans Etc.)	Yes	No						
Machinery & Equ	uipment	Yes	No						
Sports Club		Yes	No						
Staff Attendance	System	Yes	No						
Emergency Alarm System		Yes	No						
Fire Fighting System / Equipment		Yes	No		A Section 1				
Ramps for whee									
gate	•	Yes	No						
Security Guard		Yes No							
Park/lawn outdoor/indoor		Yes	NI =	1					
plantation			No	<u> </u>					
		Ove	rall Rating						
Average Score	1	2 3		}	4	5			
Asset	Asset		Fa	ir	Poor	Failing			
Condition Excellent		Good	ra	11	Poor	Failing			
Category A		В			D	E			
Remarks / Requirements									
No remarks									
Data Collected B	v: Mr. Haroon	Designation: T	Геат Membe	er	Harooz. Sign & Date: 30-May-2023				

Integrated Development and Asset Management Plan (IDAMP)									
Municipal Committee Okara									
Form: Building Asset Code:									
IDAMP-A14		Asset Condition Assessment	Date: 05-05-2023						
Data Checked By: Mr. Muddasir Alvi		Designation: Team Lead	Sign & Date: 30-May-2023						

В.	Shops					
Sr #	Location	Age (Years)	Condition	Total	Book Value New	Area_sqft
1	Rauf Market	57	Poor	173	2.2	330
2	Adda Road Market	18	Fair	23	1.98	135
3	Fish Market	40	Poor	11	1.65	-
4	C Block	29	Fair	12	1.65	120
5	In Side Market	43	Poor	20	1.65	-
6	Union Committee C	33	Poor	3	1.65	-
7	Ghalla Mandi Market	23	Fair	6	1.65	266
8	Ex Fish Market	45	Poor	1	1.65	-
9	Old Office Baldia Market	41	Poor	63	1.65	-
10	Haq Bazar	28	Fair	28	1.65	120
11	Terminal Branch	29	Fair	26	1.65	120

	Integrated Development and Asset Management Plan (IDAMP)													
	Municipal Committee Okara													
Form: IDAMP-A17				Shop Asset Condition Assessment						Asset Code: Date: 05-05-2023				
SR.	Shop Code	Property Address	Latitude	Longitude	Area (Sqft)	No of Storie s	Property Location Status	Ownership Status	Encroach ment Status	Litigation Exist	Current Status	Conditio n	Tenant Name	Business
1	07007	Ladies Park (Androon Market)	30.809681	73.447862	160	1	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Aslam Mughal Advocate	Glasses Shop
2	07008	Ladies Park (Androon Market)	30.809681	73.447862	160	1	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Aslam Mughal Advocate	Glasses Shop

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop Asset Code: Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant SR. Latitude Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Ladies Park Not Owned/ Rented/ Sewing ljaz 07010 3 (Androon 30.809681 73.447862 160 1 Commercial But No Yes Good Leased Ahmad Machine Market) Managed Ladies Park Not Owned/ Kashif Rented/ 07013 (Androon 30.809681 160 1 Ikram S/O Dye Maker 4 73.447862 Commercial But No Yes Good Leased Market) Managed Ikram Ladies Park Not Owned/ Magsood Rented/ 1 S/O 5 07014 (Androon 30.809681 73.447862 160 But Commercial Nο Yes Good Store Leased Market) Managed Anayat Ali Ladies Park Not Owned/ Malik Rented/ 07017 6 (Androon 30.809681 73.447862 160 1 Commercial But No Yes Good Aslam S/O Dye Maker Leased Shondhi Market) Managed Abdul Aziz Not Owned/ Ladies Park Rented/ S/O 7 07018 (Androon 30.809681 73.447862 160 1 Commercial But No Yes Good Dye Maker Ghulam Leased Market) Managed Qadir Not Owned/ Muhamm Ladies Park Rented/ Furniture 07019 But 8 (Androon 30.809681 73.447862 160 1 Commercial No Yes Good ad Igbal Shop Leased Market) S/O Nazir Managed Muhamm Not Owned/ Ladies Park Rented/ ad Tahir Furniture 9 07020 (Androon 30.809681 73.447862 160 1 Commercial But No Yes Good S/O Leased Shop Market) Managed Saddique Abdul Ladies Park Not Owned/ Rented/ Lawyer 07021 30.809681 10 (Androon 73.447862 160 1 But Good Ghafoor Commercial No Yes Office Leased S/O Sharif Market) Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop Asset Code: Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Area Ownership Litigation Conditio **Business** Shop **Property** Current Tenant Latitude SR. Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Ladies Park Not Owned/ Abdul Rented/ 07022 Ghafoor 11 (Androon 30.809681 73.447862 160 1 Commercial But No Yes Good Store Leased Market) Managed S/O Sharif Kashif Ladies Park Not Owned/ Rented/ Fareed 07023 (Androon 30.809681 160 1 12 73.447862 Commercial But No Yes Good Store S/O Leased Market) Managed Nawaz Muhamm Not Owned/ ad Saleem Ladies Park Rented/ 13 07024 (Androon 30.809681 73.447862 160 1 Commercial But No Yes Good S/O Soap Store Leased Market) Khadam Managed Hussain Ladies Park Not Owned/ Magsood Rented/ 14 07025 (Androon 30.809681 73.447862 160 1 Commercial But No Yes Good S/O Soap Store Leased Market) Anavat Ali Managed Ladies Park Not Owned/ Rented/ Muhamm 15 07026 (Androon 30.809681 73.447862 160 1 Commercial But No Yes Good Dye Maker ad Ilyas Leased Market) Managed Iftikhar Ali Ladies Park Not Owned/ S/O **Breakfast** Rented/ 07027 96 16 (Androon 30.809681 73.447862 1 Commercial But No Yes Good Muhamm Leased Shop Market) ad Managed Hussain Ladies Park Not Owned/ Rented/ Malik 07028 30.809681 73.447862 96 1 But 17 (Androon Yes Good Commercial No Store Leased Arshad Market) Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area Ownership Litigation Current Conditio **Business Property** Tenant SR. Latitude Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S **Ladies Park** Not Owned/ Rented/ Sarfraz 07029 (Androon 18 30.809681 73.447862 96 1 Commercial But No Yes Good Dye Maker Leased Ahmad Market) Managed Machli Not Owned/ Market, Katc Rented/ Sabir 03001 30.810369 73.447376 72 1 But Lock Shop 19 Commercial No Yes Good heri Leased Hussain Managed Bazar Machli Muhamm Not Owned/ Market, Katc ad Rented/ 20 03002 30.810341 73.447357 72 1 But Yes Lock Store Commercial No Good heri Leased Kamran Managed Haider Bazar Abdul Machli Not Owned/ Haleem Market, Katc Rented/ Sports S/O 21 03003 30.810288 73.447577 72 1 Commercial But No Yes Good heri Leased Store Managed Nazeer Bazar Ahmad Machli Not Owned/ Hafiz Market, Katc Rented/ 22 03004 30.810135 73.447641 91 1 Commercial But No Yes Good Rizwan Store heri Leased Managed Nawaz Bazar Machli Not Owned/ Hafiz Cooling Market, Katc Rented/ 23 03005 30.810548 73.447522 91 1 Commercial But Yes Good Rizwan No Shop heri Leased Managed Nawaz Bazar

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area Ownership Litigation Current Conditio **Business Property** Tenant Longitude SR. Latitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Machli Not Owned/ Market, Katc Rented/ Jawad 03006 30.809807 24 73.448083 91 1 Commercial But No Yes Good Cap Store heri Leased Anwar Managed Bazar Machli Not Owned/ Optical Market, Katc Rented/ Dr.Magso 25 03007 30.809614 73.448054 91 1 But Yes Good Commercial No heri Leased od Ahmad Shop Managed Bazar Machli Naveed Not Owned/ Market, Katc Rented/ Ahmad Medical 26 03008 30.809577 73.448104 91 1 But Yes Good Commercial No S/O Abdul heri Leased Store Managed Bazar Ghaani Machli Zaheer ud Not Owned/ Market, Katc Rented/ Din S/O Mobile 27 03009 30.810202 73.447802 91 1 Commercial But No Yes Good heri Leased Naseer Repairing Managed Ahmad Bazar Machli Zaheer ud Not Owned/ Din S/O Market, Katc Rented/ **Breakfast** 28 03010 30.810347 73.447815 49 1 Commercial But No Yes Good heri Leased Naseer Shop Managed Bazar Ahmad Machli Zaheer ud Not Owned/ Market, Katc Rented/ Din S/O **Breakfast** 29 03013 30.810359 73.44784 49 1 Commercial But Yes Good No Shop heri Leased Naseer Managed Bazar Ahmad

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area Ownership Litigation Current Conditio Tenant **Business Property** Latitude SR. Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Ex-Fish Not Owned/ Market Rented/ Muhamm Garments 2 30 09001 North 30.809764 73.446236 871.75 Commercial But No Yes Good Leased ad Akbar Shop Katcheri Managed Bazar Ishtiyaq C Block Not Owned/ Ahmad Rented/ Good 31 04001 School Vali 30.807981 73.44546 120 1 Commercial But No Yes S/O Gift Center Leased Gali Mehar Managed Deen C Block Not Owned/ Rented/ Mushtag Jewllary 04002 120 32 School Vali 30.808044 73.444941 1 Commercial But No Yes Good Leased Ahmad Shop Gali Managed C Block Not Owned/ Rao Azhar Rented/ 33 04003 School Vali 30.80797 120 1 But Good S/O Igrar 73.445433 Commercial No Yes Lace Shop Leased Gali Ahmad Managed Not Owned/ C Block Rented/ 34 04004 1 But School Vali 30.817172 73.4387 120 Commercial Yes Good Cloth Shop Nο Tariq Leased Gali Managed C Block Not Owned/ Rented/ Muhamm 04005 120 1 Cloth Shop 35 School Vali 30.811521 73.443736 Commercial But No Yes Good ad Ashraf Leased Gali Managed C Block Not Owned/ Shahid Rented/ 36 04006 School Vali 30.810321 73.443227 117 1 Commercial But No Yes Good S/O Cloth Shop Leased Gali Liaquat Ali Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop Asset Code: Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant SR. Latitude Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S C Block Not Owned/ Rented/ Muhamm 37 School Vali Cloth Shop 04007 30.80793 73.445329 117 1 Commercial But No Yes Good Leased ad Amir Gali Managed Ahmad C Block Not Owned/ Hassan Rented/ Bangel 04008 School Vali 30.808988 130 Good S/O 38 73.444545 1 Commercial But No Yes Leased Shop Gali Muhamm Managed ad Yaqoob Umair C Block Not Owned/ Hassan Rented/ 39 04009 School Vali 30.807831 130 1 But Yes S/O Cloth Shop 73.445312 Commercial No Good Leased Gali Muhamm Managed ad Yaqoob C Block Not Owned/ Rented/ Muhamm 40 04010 School Vali 30.807892 73.44521 130 1 But Good Cloth Shop Commercial No Yes Leased ad Kashif Gali Managed C Block Not Owned/ Abdul Rented/ 04011 1 But Waheed 41 School Vali 30.808609 73.444738 117 Commercial Yes Cloth Shop No Good Leased Gali Managed S/O Saeed C Block Not Owned/ Rented/ Muhamm 04012 30.808301 120 1 Gift Shop 42 School Vali 73.44501 Commercial But No Yes Good ad Irshad Leased Gali Managed Muhamm Not Owned/ Rented/ ad Sadiq Haq Bazar 43 10001 30.807402 73.444009 99 1 Commercial But No Yes Good Cloth Shop Road S/O Abdul Leased Managed Aziz

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area **Ownership** Litigation Current Conditio **Business** Shop **Property** Tenant Longitude SR. Latitude Location Storie ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Arsalan Not Owned/ Haq Bazar Rented/ Faroog 10002 30.807669 99 44 73.443862 1 Commercial But Yes Good Cloth Shop No Road Leased S/O Umar Managed Faroog Muhamm Not Owned/ ad Arshad Hag Bazar Rented/ Garments 45 10003 30.807252 99 1 But Yes Good 73.444153 Commercial No Road Leased S/O Abdul Shop Managed Reham Ghulam Not Owned/ Fareed Haq Bazar Rented/ 10004 30.807269 73.444155 99 1 But Yes Good S/O Jaan Cloth Shop 46 Commercial No Road Leased Muhamm Managed ad Not Owned/ Hafiz Haq Bazar Rented/ 47 01171 30.807264 73.444178 99 1 But Yes Good Muhamm Cloth Shop Commercial No Road Leased ad Idrees Managed Muhamm ad Ahmad Not Owned/ Haq Bazar Rented/ S/O 48 10005 30.807155 73.444175 99 1 Commercial But No Yes Good Cloth Shop Road Leased Sheikh Managed Shaffi Not Owned/ Rented/ Muhamm Haq Bazar Cloth Shop 49 10006 30.807066 73.444142 99 1 Commercial But No Yes Good Road ad Qasim Leased Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area Ownership Litigation Current Conditio **Business Property** Tenant SR. Latitude Location Longitude Storie ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Not Owned/ Haq Bazar Rented/ Abdul 50 10007 30.807073 99 1 Cloth Shop 73.444159 Commercial But No Yes Good Road Leased Satar Managed Riaz Igbal Not Owned/ S/O Haq Bazar Rented/ 51 10008 30.807089 73.444186 99 1 But Cloth Shop Commercial No Yes Good Ghulam Road Leased Managed Nabi Muhamm Not Owned/ ad Jameel Rented/ **Bed Sheet** Haq Bazar 52 11028 30.807117 73.444181 99 3 Commercial But No Yes Good S/O Road Shop Leased Muhamm Managed ad Ameen Not Owned/ Rented/ Muhamm Haq Bazar 53 11029 30.80726 73.444212 120 1 Commercial But No Yes Good Cloth Shop Road Leased ad Asghar Managed Shoaib Not Owned/ Ashraf Rented/ Haq Bazar 54 11079 30.807389 1 But S/O 73.444246 108 Commercial Yes Good Cloth Shop No Road Leased Managed Muhamm ad Ashraf Not Owned/ Haq Bazar Rented/ Muhamm 11030 55 30.807609 73.444064 108 1 Commercial But No Yes Good Cloth Shop Road Leased ad Ilyas Managed Not Owned/ Haq Bazar Rented/ Tafseel 56 11031 30.8073 73.444242 108 1 But Cloth Shop Commercial Yes Good No Road Leased Hussain Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area **Ownership** Litigation Current Conditio **Business Property** Tenant Longitude SR. Latitude Location Storie ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Hafiz Not Owned/ Muhamm Rented/ Haq Bazar 57 11032 30.807268 73.444229 99 1 Commercial But No Yes Good ad Idrees Cloth Shop Road Leased S/O Miraj Managed Deen Not Owned/ Haji Ikram Hag Bazar Rented/ 58 11033 30.807274 73.4442 108 1 Commercial But No Yes Good Cloth Shop S/O Tufail Road Leased Managed Not Owned/ Haji Ikram Haq Bazar Rented/ 59 11034 30.807104 73.44432 108 1 Commercial But No Yes Good Cloth Shop Road Leased S/O Tufail Managed Moeen Not Owned/ Sarwer Rented/ Haq Bazar 60 11035 30.807182 73.44441 108 1 Commercial But No Yes Good S/O Tailor Shop Road Leased Ghulam Managed Sarwer Anwaar Not Owned/ Ameen Haq Bazar Rented/ But S/O 61 11036 30.807127 73.444333 108 1 Commercial No Yes Good Tailor Shop Road Leased Managed Muhamm ad Ameen Zaheer Not Owned/ Hag Bazar Rented/ Abass S/O 1 But 62 11037 30.807076 73.444352 120 Commercial No Yes Good Tea Shop Road Leased Muhamm Managed ad Ishaq

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop Asset Code: Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area Ownership Litigation Current Conditio **Business Property** Tenant Longitude SR. Latitude Location Storie ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Kashif Not Owned/ Raza S/O Hag Bazar Rented/ Cotton 30.80709 2 63 11038 73.444305 120 Commercial But No Yes Good Road Leased Abdul Shop Managed Razzag Zaman Cotton Not Owned/ Khan S/O Shop + Hag Bazar Rented/ 64 11039 30.807086 120 1 But Yes Good 73.444412 Commercial No Road Leased Abdul Mobile Managed Shop Tufail Not Owned/ Mobile Haq Bazar Rented/ Ahmad 65 11040 30.807028 73.444455 144 2 Commercial But No Yes Good Road Leased Saeed Shop Managed Shahid Not Owned/ Igbal S/O Haq Bazar Rented/ General 11041 30.807091 2 But 66 73.444471 144 Commercial Yes Good No Road Leased Muhamm Store Managed ad Igbal Muhamm Not Owned/ ad Rafiq Rented/ Haq Bazar 11042 30.807034 2 But S/O 67 73.444699 108 Commercial Yes Good Hotel No Road Leased Managed Muhamm ad Shaffi Not Owned/ Currency Haq Bazar Rented/ Muhamm 11043 2 68 30.807007 73.444748 108 Commercial But No Yes Good Road Leased ad Nawaz Exchange Managed Not Owned/ Muhamm Haq Bazar Rented/ Prize Bond 69 11044 30.806995 73.444652 99 3 But ad Nawaz Commercial Yes Good No Road Leased Shop S/O Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Asset Code: _ Form: Shop **Asset Condition Assessment** Date: 05-05-2023 **IDAMP-A17** No of **Property Encroach** Shop **Property** Area **Ownership** Litigation Current Conditio Tenant **Business** SR. Longitude Latitude Storie Location ment (Sqft) Code **Address Exist Status Status** n Name **Status** Status S Anwar Hayat Chaudhar Not Owned/ y Iqbal Haq Bazar Rented/ Mobile 11045 30.807 99 3 70 73.444608 Commercial But No Yes Good Road Leased S/O Shop Managed **Ibrahim** Not Owned/ Haq Bazar Rented/ Shaukat Mobile 71 11046 30.80712 73.444684 99 1 But Yes Good Commercial No Road Ali Shop Leased Managed Zahid Mahmood Not Owned/ S/O Haq Bazar Rented/ Mobile 72 11047 30.80712 73.444684 99 1 Commercial But No Yes Good Road Shop Leased Hayyat Managed Muhamm ad Muhamm Not Owned/ Haq Bazar Rented/ ad Umar Mobile 73 11048 30.80712 73.444682 99 2 Commercial But No Yes Good Road Leased S/O Shop Managed Iftikhar Muhamm ad Nawaz Not Owned/ Haq Bazar Rented/ 30.807092 2 But S/O 74 11049 73.444376 99 Commercial No Yes Good Store Road Leased Managed Anwar Hayat

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio Tenant **Business** SR. Longitude Latitude Storie Location ment (Sqft) **Address Exist** Code **Status Status** n Name **Status Status** S Muhamm Not Owned/ ad Nawaz Haq Bazar Rented/ Currency 2 75 11050 30.807155 73.444654 99 Commercial But No Yes Good S/O Road Leased Exchange Managed Anwar Hayat Muhamm Not Owned/ ad Nawaz Haq Bazar Rented/ Currency 11051 30.807288 2 76 73.44466 99 Commercial But No Yes Good S/O Road Leased Exchange Managed Anwar Hayat Chaudhar Not Owned/ Mobile Haq Bazar Rented/ y Igbal 77 11052 30.807226 73.444679 108 3 Commercial But No Yes Good Road S/O Shop Leased Managed **Ibrahim** Rehmat Not Owned/ Ali S/O Rented/ Closed Haq Bazar 11053 30.807228 99 2 78 73.44468 Commercial But No Yes Good Road Leased Muhamm (Seal) Managed ad Jameel Muhamm Not Owned/ Hag Bazar Rented/ ad Umar Mobile 79 11054 30.807226 73.444693 99 2 Commercial But Yes Good No Road Leased S/O Shop Managed Iftikhar Muhamm Not Owned/ Hag Bazar Rented/ ad Umar 11055 30.807239 2 But Tailor Shop 80 73.444657 99 Commercial No Yes Good S/O Road Leased Managed Iftikhar

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop Area Ownership Litigation Current Conditio **Business Property** Tenant SR. Latitude Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Not Owned/ Haq Bazar Rented/ Muhamm 11056 30.807221 Cloth Shop 81 73.444743 156 1 Commercial But No Yes Good Road Leased ad Altaf Managed Muhamm Not Owned/ ad Ameen Haq Bazar Rented/ 82 11057 30.80724 73.44471 108 1 But Commercial No Yes Good Tailor Shop S/O Siraaj Road Leased Managed Deen Muhamm Not Owned/ ad Ishfaq Haq Bazar Rented/ 83 11058 30.80728 108 1 But Tailor Shop 73.444667 Commercial No Yes Good Road Leased S/O Abdul Managed Aziz Not Owned/ Ghulam Haq Bazar Rented/ 84 11059 36.807476 2 But 73.444664 108 Commercial No Yes Good Closed Road Yasin Leased Managed Muhamm ad Salman Not Owned/ Rented/ Haq Bazar 85 11060 30.807299 73.444735 108 2 Commercial But No Yes Good S/O Closed Road Leased Ghulam Managed Hussain Haji Not Owned/ Haq Bazar Rented/ Saleem 11061 30.807268 1 86 73.444656 108 Commercial But No Yes Good Tailor Shop S/O Abdul Road Leased Managed Raheem Not Owned/ Muhamm Haq Bazar Rented/ 87 11062 30.807243 110 2 But Cloth Shop 73.44467 Commercial Yes Good ad No Road Leased Managed Nadeem

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Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant Latitude Longitude SR. Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Wagas Not Owned/ Haq Bazar Javad S/O Rented/ 30.807562 93 11068 73.445142 99 1 Commercial But Yes Good Cloth Shop No Muhamm Road Leased Managed ad Ismail Not Owned/ Muhamm Haq Bazar Rented/ 94 11069 30.807454 99 1 But ad Tafzeel Cloth Shop 73.444711 Commercial No Yes Good Road Leased Managed Hussain Not Owned/ Rented/ Haq Bazar Amjad 11070 30.807357 1 But 95 73.444363 99 Good Cloth Shop Commercial No Yes Road Leased Sohail Managed Khalid S/O Not Owned/ Haq Bazar Rented/ 96 11071 30.807315 73.444372 88 3 bashir Cloth Shop Commercial But No Yes Good Road Leased Managed Ahmad Muhamm Not Owned/ ad Javad Haq Bazar Rented/ 97 11072 30.807145 80 1 Igbal S/O Cloth Shop 73.444368 Commercial But No Yes Good Road Leased Managed Muhamm ad Iqbal Not Owned/ Haq Bazar Rented/ Muhamm 98 11073 30.807425 73.444268 110 2 Commercial But No Yes Good Cloth Shop Road Leased ad Ilyas Managed Not Owned/ Usman Hag Bazar Rented/ Cloth Shop 99 11074 30.80732 73.44432 99 1 Commercial But No Yes Good Aziz S/O Road Leased Managed Abdul Aziz

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							Municipal Com	mittee Okara						
Form: IDAMP-A17					Shop Asset Condition Assessment							Asset Code: Date: 05-05-2023		
SR.	Shop Code	Property Address	Latitude	Longitude	Area (Sqft)	No of Storie	Property Location Status	Ownership Status	Encroach ment Status	Litigation Exist	Current Status	Conditio n	Tenant Name	Business
100	11075	Haq Bazar Road	30.807435	73.444387	190	2	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Faisal S/O Zulfiqar	Tailor Shop
101	11076	Haq Bazar Road	30.807435	73.444387	136	1	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Mahmood Ehsan S/O Haji Muhamm ad Ikram	Cloth Shop
102	11077	Haq Bazar Road	30.807435	73.444387	153	2	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Mahmood Ehsan S/O Haji Muhamm ad Ikram	Cloth Shop
103	11078	Haq Bazar Road	30.807435	73.444387	153	2	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Muhamm ad Ikram S/O Raza Ali Muhamm ad Bakash	Tailor Shop
104	11080	Haq Bazar Road	30.807435	73.444387	153	2	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Sheikh Faisal S/O Sheikh Afzaal	Cloth Shop
105	01001	Depal Pur Road	30.807229	73.445012	156	2	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Zaman Hayat S/O Rana	Mobile Shop

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Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio Tenant **Business** SR. Longitude Latitude Storie Location ment (Sqft) Code **Address Exist Status Status** n Name **Status Status** S Muhamm ad Ali Raza Not Owned/ S/O DeaplPur Rented/ 01013 30.807235 3 118 73.445047 150 Commercial But No Yes Good Hozri Store Shoukat Road Leased Managed Ali Nasreen Not Owned/ Electric DeaplPur Akhtar Rented/ Store(Empt 01014 30.806941 73.445138 150 3 But Good 119 Commercial No Yes W/O Road Leased Managed y) Azmat Ali Azhar Not Owned/ Bashir S/O DeaplPur Rented/ Shoes 120 01015 30.806828 73.445283 150 3 Commercial But No Yes Good Road Muhamm Maker Leased Managed ad Bashir Wagas Not Owned/ DeaplPur Rented/ Ahmad Shoes 121 01016 30.807039 73.445451 150 3 Commercial But Yes Good No Road Leased S/O Riaz Maker Managed Ahmad Not Owned/ DeaplPur Rented/ Store(Close Javed 122 01017 30.807058 180 3 But 73.445373 Commercial Yes Good Nο d) Road Leased Igbal Managed Muhamm Not Owned/ ad DeaplPur Rented/ Leather 01018 30.807006 3 123 73.445358 150 Commercial But No Yes Good saddique Road Leased Shop S/O Bashir Managed Ahmad

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop Area **Ownership** Litigation Current Conditio **Business Property** Tenant SR. Latitude Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Haroon Ali Not Owned/ S/O Ice Cream DeaplPur Rented/ 01019 2 124 30.806927 73.445306 150 Commercial But Yes Good No Road Leased Shahid Shop Managed Mahmood Haroon Ali Not Owned/ DeaplPur S/O Ice Cream Rented/ 01020 30.80686 150 3 But Yes Good 125 73.445311 Commercial No Road Leased Shahid Shop Managed Mahmood Muhamm Not Owned/ ad Awais DeaplPur Leather Rented/ 126 01021 30.806834 73.445346 165 3 But Yes S/O Commercial No Good Road Leased Shop Muhamm Managed ad Anees Abdul Not Owned/ DeaplPur Rented/ Rauf S/O Cosmetic 127 01022 30.806818 73.445279 100 3 Commercial But No Yes Good Abdul Shop Road Leased Managed Hameed Haroon Ali Not Owned/ S/O DeaplPur Rented/ Ice Cream 128 01023 30.806874 73.445418 100 3 Commercial But No Yes Good Road Leased Shahid Godown Managed Mahmood Haroon Ali Not Owned/ S/O DeaplPur Rented/ Ice Cream 3 But 129 01024 30.806868 73.445451 100 Commercial No Yes Good Road Leased Shahid Godown Managed Mahmood

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio Tenant **Business** SR. Longitude Latitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Muhamm Not Owned/ ad DeaplPur Rented/ Leather 3 130 01025 30.806886 73.445536 100 Commercial But No Yes Good Hussain Road Leased Shop S/O Bashir Managed Ahmad Muhamm Not Owned/ mad DeaplPur Rented/ Leather 01026 30.806874 3 Saddique 131 73.445466 110 Commercial But No Yes Good Road Leased Store S/O Bashir Managed Ahmad Muhamm Not Owned/ DeaplPur Rented/ ad illyas Hakeem 132 01027 30.806902 73.445418 100 3 Commercial But No Yes Good Road S/O Bashir Shop Leased Managed Ahmad Umair Not Owned/ Faroog DeaplPur Rented/ School Bag 01028 30.806949 3 133 73.445359 100 Commercial But No Yes Good S/O Shop Road Leased Muhamm Managed ad Farooq Umair Not Owned/ Faroog DeaplPur Rented/ School Bag 01029 30.80701 3 S/O 134 73.445373 100 Commercial But No Yes Good Road Leased Shop Managed Muhamm ad Farooq

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Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area **Ownership** Litigation Current Conditio **Business** Shop **Property** Tenant Longitude SR. Latitude Location Storie ment (Sqft) **Exist** Code **Address Status** Status n Name **Status Status** S Muhamm ad Shareef Muhamm Not Owned/ ad DeaplPur Rented/ Leather 01046 30.806922 73.446009 100 3 Good Naveed 151 Commercial But No Yes Road Leased Store S/O Bashir Managed Ahmad Riaz Ali Not Owned/ DeaplPur Rented/ 152 01047 30.807052 73.445609 100 3 Commercial But No Yes Good S/O Hozri Store Road Leased Sardar Ali Managed Arsalan Not Owned/ Akram DeaplPur Rented/ 153 01048 30.806946 73.445501 100 3 Commercial But No Yes Good S/O T.V Shop Road Leased Muhamm Managed ad Akram Umer Not Owned/ Zaman DeaplPur Rented/ Chemical 3 S/O 154 01049 30.807048 73.44544 100 Commercial But No Yes Good Road Leased Store Managed Qamar u Zaman Muhamm Not Owned/ DeaplPur Rented/ ad Iqbal T.V 3 But 155 01050 30.807052 73.445431 100 Commercial No Yes Good Road Leased S/O Repairing Managed Khushi

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio Tenant **Business** SR. Latitude Longitude Storie Location ment (Sqft) Code **Address Exist Status Status** n Name **Status Status** S Muhamm ad Sajid Ali Not Owned/ DeaplPur T.V Rented/ S/O Abdul 156 01051 30.807182 73.446164 100 3 Commercial But No Yes Good Repairing Road Leased Rasheed Managed Not Owned/ Sajid Ali DeaplPur Rented/ T.V 01052 3 157 30.807102 73.446031 100 Commercial But No Yes Good S/O Abdul Road Leased Repairing Rasheed Managed Munir Ahmad Not Owned/ DeaplPur Rented/ S/O Electrician 01053 30.80671 3 158 73.445229 100 But Yes Good Commercial No Road Leased Khushi Shop Managed Muhamm ad Munir Ahmad Not Owned/ DeaplPur Rented/ S/O 159 01054 30.806625 73.445249 100 1 Commercial But Yes Good No Store Road Leased Khushi Managed Muhamm ad Munir Ahmad Not Owned/ S/O T.V DeaplPur Rented/ 160 01055 30.806951 73.44549 100 2 Commercial But No Yes Good Khushi Road Leased Repairing Managed Muhamm ad

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop **Property** Area Ownership Litigation Current Conditio **Business** Tenant Latitude SR. Location Longitude Storie ment (Sqft) **Status Exist** Code **Address Status** n Name **Status Status** S Raza Not Owned/ Muhamm DeaplPur Rented/ Electric 2 161 01056 30.807007 73.445384 100 Commercial But No Yes Good ad Rizwan Road Leased Store S/O Abdul Managed Majeed Sheikh Abdul Not Owned/ DeaplPur Rented/ Hafeez T.V 162 01057 30.807003 73.445388 100 2 Commercial But No Yes Good S/O Repairing Road Leased Managed Muhamm ad Rafi Sheikh Abdul Not Owned/ DeaplPur Rented/ Hafeez T.V 30.807003 3 But 163 01058 73.445388 100 Good Commercial No Yes Road Leased S/O Repairing Managed Muhamm ad Rafi Not Owned/ Riaz Ali DeaplPur Rented/ 01059 30.806816 100 3 But S/O 164 73.44567 Commercial No Yes Good Hozri Store Road Leased Sardar Ali Managed Not Owned/ Riaz Ali Rented/ DeaplPur 01060 30.80683 3 S/O 165 73.445673 100 Commercial But No Yes Good Hozri Store Road Leased Sardar Ali Managed Not Owned/ Muhamm DeaplPur Rented/ Crockery 166 01061 30.806923 73.445711 100 3 Commercial But No Yes Good ad Road Leased Shop Shareef Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach **Property** Area Ownership Litigation Current Conditio Tenant **Business** Shop Latitude Longitude SR. Location Storie ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S S/O Muhamm ad Saleem Muhamm ad Not Owned/ DeaplPur Shareef Crockery Rented/ 01062 30.806911 100 3 But Yes Good 167 73.445728 Commercial No Road Leased S/O Shop Managed Muhamm ad Saleem Faisal Not Owned/ DeaplPur Hayat S/O T.V Rented/ 01063 30.806976 100 2 168 73.445894 Commercial But No Yes Good Road Leased Rana Noor Repairing Managed Hayat Faisal Not Owned/ DeaplPur Rented/ Havat S/O Electric 169 01064 30.806967 73.445672 100 2 Commercial But No Yes Good Road Rana Noor Shop Leased Managed Hayat Not Owned/ DeaplPur Rented/ Maqbool Crockery 2 But 170 01065 30.806957 73.445526 100 Commercial No Yes Good Road Leased Ahmad Shop Managed Not Owned/ DeaplPur Rented/ Maqbool Crockery 01066 3 171 30.806972 73.445494 100 Commercial But No Yes Good Road Leased Ahmad Shop Managed Not Owned/ DeaplPur Rented/ Magbool Crockery 172 01067 30.806942 73.445477 100 3 But Commercial Yes Good No Road Leased Ahmad Shop Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio **Business** Tenant SR. Latitude Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Munir Ahmad Not Owned/ DeaplPur Rented/ S/O Electric 01068 30.806821 2 173 73.445581 100 Commercial But Nο Yes Good Road Khushi Leased Shop Managed Muhamm ad Not Owned/ Rashid Ali DeaplPur Rented/ 01069 30.807193 3 174 73.445898 100 Commercial But No Yes Good S/O Abdul T.V Shop Road Leased Rasheed Managed Qaiser Not Owned/ Nadeem DeaplPur Rented/ Electric 01070 30.807154 3 175 73.445906 100 Commercial But No Yes Good S/O Road Leased Shop Dilshad Managed Ahmad Muhamm mad Zahid Not Owned/ DeaplPur Rented/ 01071 30.8073 2 S/O 176 73.445088 100 Commercial But No Yes Good Bag Shop Road Leased Muhamm Managed ad Bashir Not Owned/ DeaplPur Muhamm Rented/ 177 01072 30.807179 73.445326 100 3 Commercial But No Yes Good Bag Shop ad Zahid Road Leased Managed Not Owned/ DeaplPur Rented/ Muhamm 178 01073 30.807179 73.445326 100 3 Commercial But No Yes Good Bag Shop ad Khalid Road Leased Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio Tenant **Business** SR. Longitude Latitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Ghulam Not Owned/ Rasool DeaplPur Rented/ Crockery 2 179 01074 30.807162 73.445044 100 Commercial But No Yes Good S/O Fazal Road Leased Shop Muhamm Managed ad Not Owned/ Qasim Ali DeaplPur Rented/ 180 01075 30.807325 73.445245 100 2 Commercial But No Yes Good S/O Wajid T.V Shop Road Leased Managed Ali Peer Akhtar Not Owned/ DeaplPur Rented/ Hussain 01076 30.80721 73.445462 100 3 181 Commercial But No Yes Good T.V Shop S/O Road Leased Managed Muhamm ad Ishaq Peer Akhtar Not Owned/ DeaplPur Rented/ Hussain Electric 182 01077 30.807304 73.445637 100 3 But Yes Good Commercial No Road Leased S/O Shop Managed Muhamm ad Ishaq Haroon Ali S/O Not Owned/ Fast Food Rented/ Shahid Depal Pur 183 1085 30.807449 73.445437 100 2 But Good and Juice Commercial No Yes Road Okara Mahmood Leased Shop Managed & Mirza Shafique

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Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio **Business** Tenant Longitude SR. Latitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Khaliq Not Owned/ Mahmood Depal Pur Rented/ S/O **Dry Cleaner** 2 218 01113 30.806666 73.445382 200 Commercial But No Yes Good Road Leased Muhamm Managed ad Yousaf Muhamm ad Javad Not Owned/ Depal Pur Rented/ Ameer Carpet 219 01114 30.806647 73.445487 200 2 Commercial But No Yes Good Road S/O Shop Leased Managed Ameerulla h Not Owned/ Depal Pur Rented/ Muhamm 220 01115 30.806696 73.445402 200 2 But Yes Good Fish Shop Commercial No ad Latif Road Leased Managed Muhamm Not Owned/ ad Awais Depal Pur Rented/ Leather 01116 30.806767 2 221 73.445246 200 Commercial But No Yes Good S/O Road Leased Store Muhamm Managed ad Anees Muhamm Not Owned/ Depal Pur Rented/ ad Tahir 01117 30.80676 200 2 FIF Office 222 73.445235 Commercial But Yes Good No S/O Abdul Road Leased Managed Haq Not Owned/ Depal Pur Rented/ Muhamm 223 01118 30.806621 73.445207 200 2 Commercial But No Yes Good Hotel ad Rafiq Road Leased Managed

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Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop Asset Code: Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area Ownership Litigation Current Conditio **Business Property** Tenant Latitude SR. Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Not Owned/ Muneer Depal Pur Rented/ Sweet 230 01125 30.806638 2 Ahmad, M 73.445176 200 Commercial But No Yes Good Road Leased maker Managed Nasrullah Not Owned/ Muneer Depal Pur Rented/ Sweet 231 01126 30.80657 73.445084 200 2 But Ahmad, M Commercial No Yes Good Road Maker Leased Nasrullah Managed Not Owned/ Muneer Depal Pur Rented/ Sweet 01127 2 But 232 30.806798 73.444806 200 Ahmad, M Commercial No Yes Good Road Leased Maker Managed Nasrullah Not Owned/ Muneer Depal Pur Rented/ 233 01128 2 30.806806 73.444724 200 Commercial But No Yes Good Ahmad, M Atta Chaki Road Leased Nasrullah Managed Muhamm Not Owned/ ad Babar Gol Ghappy Depal Pur Rented/ 01129 30.806527 73.44482 200 2 & Drink 234 Commercial But Yes Good S/O No Road Leased Managed Muhamm Shop ad Hanif Muhamm ad Asghar Not Owned/ Depal Pur Rented/ S/O Cooling 01130 30.806443 73.444922 200 2 235 Commercial But No Yes Good Road Leased Fageer Shop Managed Muhamm ad Not Owned/ Depal Pur Rented/ Matloob Magzine 236 01131 30.806422 73.444926 200 2 But Yes Good Commercial No Road Leased Ahmad Shop Managed

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Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio Tenant **Business** SR. Longitude Latitude Storie Location ment (Sqft) Code **Address Exist Status Status** n Name **Status Status** S Nasarulla Usmanulla Not Owned/ h S/O Depal Pur Rented/ Sweet 01139 30.80673 5 244 73.444885 200 Commercial But No Yes Good Road Leased Nasarulla Factory Managed h Usmanulla Not Owned/ Depal Pur h S/O Rented/ Sweet 245 01140 30.806702 73.444904 200 5 Commercial But Good No Yes Nasarulla Road Leased Factory Managed h Not Owned/ Haji Aslam Rented/ Depal Pur 246 01141 30.806689 3 But S/O Abdul 73.44497 200 Commercial No Yes Good Egg Store Road Leased Rahman Managed Ghulam Not Owned/ Hussain Depal Pur Rented/ 247 01142 30.806642 3 But 73.445012 200 Commercial Nο Yes Good Nalki Store S/O Road Leased Managed Nanag Ali Muhamm Not Owned/ Depal Pur Rented/ ad Rafiq 248 01143 30.806572 73.445116 200 3 Commercial But Nο Yes Good Store Road S/O Niaz Leased Managed Ahmad Manzoor Not Owned/ Hussain Rented/ Depal Pur 30.806578 200 3 Store 249 01144 73.445135 Commercial But No Yes Good S/O Road Leased Fageer Managed Hussain

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Asset Code: _ Form: Shop Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio Tenant **Business** SR. Longitude Latitude Storie Location ment Code (Sqft) **Address Exist** Status **Status** n Name **Status Status** S Zafar Igbal Not Owned/ Depal Pur S/O Rented/ Decoration 250 01145 30.806583 200 2 73.445192 Commercial But No Yes Good Road Leased Nayamat Shop Managed Ali Zulfigar Not Owned/ Ahmad Depal Pur Rented/ Decoration 251 01146 30.806606 73.445166 200 3 Commercial But No Yes Good S/O Road Leased Shop Managed Nayamat Muhamm Not Owned/ ad Part Of Depal Pur Rented/ 30.806672 73.445223 200 2 252 01147 Commercial But No Yes Good Ibraheem Road Leased Mosque S/O Kamal Managed Din Ameer UI Not Owned/ Part Of Depal Pur Rented/ Haq S/O 253 30.806728 200 5 01148 73.445201 Commercial But No Yes Good Shamshad Road Leased Mosque Managed ul Hag Muhamm ad Abid Not Owned/ Depal Pur Rented/ Hassan T.V 254 01149 30.806897 73.445395 200 2 Commercial But Yes Good No Road S/O Leased Repairing Managed Ahmad Hassan

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio **Business** Tenant SR. Longitude Latitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Farhan Not Owned/ Waseem Depal Pur Rented/ Electronics 3 255 01150 30.806897 73.445395 100 Commercial But No Yes Good S/O Road Leased Store Managed Muhamm ad Aslam Haji Umar Not Owned/ Faroog Depal Pur Rented/ Electronics 01151 30.806829 3 256 73.44482 100 Commercial But No Yes Good S/O Road Leased Store Muhamm Managed ad Younis Mola Not Owned/ Depal Pur Rented/ Bakhsh, 257 01152 30.806922 73.44487 100 2 Commercial But No Yes Good T.V Shop Road Muhamm Leased Managed ad Iqbal Ali Raza Not Owned/ S/O Depal Pur Rented/ Electronics 01153 100 3 258 30.806918 73.444853 Commercial But No Yes Good Road Leased Muhamm Store Managed ad Tahir Haji Umar Not Owned/ Faroog Depal Pur Mobile Rented/ 259 01154 30.807286 73.445159 100 2 Commercial But No Yes Good S/O Road Leased Shop Managed Muhamm ad Younis Not Owned/ Riaz Ali T.V Remot Depal Pur Rented/ 260 01155 30.807326 73.445194 100 2 Commercial But No Yes Good S/O Road Leased Shop Barkat Ali Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio Tenant **Business** SR. Longitude Latitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Rana Muhamm Not Owned/ Depal Pur Rented/ ad Faroog 01156 30.807326 2 261 73.445194 100 Commercial But Nο Yes Good T.V Shop Road S/O Leased Managed Anwar Hayat Chaudhar Not Owned/ Rented/ y Iqbal Depal Pur Electronics 262 01157 30.807326 73.445194 100 2 Commercial But No Yes Good Road S/O Leased Store Managed Ibrahim Chaudhar Not Owned/ Depal Pur Rented/ y Igbal T.V 263 01158 30.807326 73.445194 100 2 Commercial But No Yes Good Road S/O Repairing Leased Managed **Ibrahim** Chaudhar Not Owned/ T.V Depal Pur Rented/ y Igbal 01159 30.807326 100 2 264 73.445194 Commercial But No Yes Good Road Leased S/O Repairing Managed **Ibrahim** Chaudhar Not Owned/ Depal Pur Rented/ y Iqbal Mobile 265 01160 30.807278 73.445148 100 2 But Yes Good Commercial No Road Leased S/O Shop Managed **Ibrahim** Sheikh Not Owned/ Depal Pur Rented/ Sagib S/O Channa 01161 30.807151 2 But 266 73.445194 150 Commercial No Yes Good Road Leased Muhamm Shop Managed ad Naeem

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area **Ownership** Litigation Current Conditio Tenant **Business** SR. Longitude Latitude Storie Location ment (Sqft) Code **Address Exist Status Status** n Name **Status Status** S Muhamm ad Not Owned/ Depal Pur Rented/ Waseem 01162 30.807122 2 267 73.445197 150 Commercial But Nο Yes Good Hotel Road S/O Leased Managed Muhamm ad Hanif Ali Raza Not Owned/ Depal Pur Rented/ S/O 268 01163 30.807138 73.445022 150 2 Commercial But No Yes Good Hozri Shop Shoukat Road Leased Managed Ali Ali Raza Not Owned/ S/O Depal Pur Rented/ 269 01164 30.807139 73.44503 150 2 Commercial But No Yes Good Hozri Shop Road Shoukat Leased Managed Ali Rana Muhamm Not Owned/ Depal Pur Rented/ ad Faroog Electronic 270 01165 30.807156 73.445068 150 2 But Yes Good Commercial No Road Leased S/O Shop Managed Anwar Hayat Ali Raza Not Owned/ S/O Depal Pur Rented/ General 2 271 01166 30.807156 73.445068 150 Commercial But No Yes Good Road Shoukat Leased Store Managed Ali

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant Latitude SR. Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Muhamm Not Owned/ ad Tayyab Depal Pur Rented/ Mobile 30.807304 2 272 01167 73.445373 48 Commercial But Yes Good No Road Leased S/O Abdul Shop Managed Rauf Yasir Islam Not Owned/ S/O Depal Pur Rented/ 273 01168 30.807304 2 But Yes Good 73.445373 48 Commercial No Store Road Leased Muhamm Managed ad Islam Not Owned/ Depal Pur Rented/ Muneer 274 01169 30.807203 73.445332 100 2 Commercial But No Yes Good T.V Shop Road Leased Ahmad Managed Malik Not Owned/ Iftikhar Rented/ Electric Depal Pur 275 01170 30.806983 73.445187 401 2 Commercial But No Yes Good Ahmad Road Leased Store S/O Malik Managed Ahmad Ali Androon Not Owned/ Rana Rented/ Commissio 276 08001 Ghalla 1 But Iftikhar 30.810634 73.456243 266 Commercial Yes No Good Leased n Shop Mandi Managed Ahmad Androon Not Owned/ Rented/ Muhamm Commissio 08002 Ghalla 30.806028 1 277 73.440525 266 Commercial But No Yes Good Leased ad Hassan n Shop Mandi Managed Androon Not Owned/ Rented/ Malik Commissio 278 08003 Ghalla 30.805941 73.440544 266 1 Commercial But No Yes Good Leased Habeeb n Shop Mandi Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop Asset Code: Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area Ownership Litigation Current Conditio **Business Property** Tenant Latitude SR. Longitude Storie Location ment (Sqft) Exist Code **Address Status Status** n Name **Status Status** S Androon Not Owned/ Rented/ Muhamm Commissio 279 08004 Ghalla 30.805915 73.440568 266 1 Commercial But No Yes Good Leased ad Saleem n Shop Mandi Managed Androon Not Owned/ 173.44064 Rented/ Sajjad Commissio 280 08005 Ghalla 30.805874 266 1 Commercial But No Yes Good 3 n Shop Leased Hussain Mandi Managed Androon Not Owned/ Muhamm Rented/ Commissio 1 281 08006 Ghalla 30.805876 73.440666 266 But ad Aslam Commercial No Yes Good Leased n Shop Paracha Mandi Managed Gufraan Galla Not Owned/ Ellahi S/O Rented/ 282 07001 Godam 30.807535 73.439903 117 1 Commercial But No Yes Poor Trunk Shop Leased Anayat School #4 Managed Ellahi Gufraan Galla Not Owned/ Ellahi S/O Rented/ 283 07002 Godam 30.807507 73.439442 117 1 Commercial But No Yes Poor Trunk Shop Leased Anayat School #4 Managed Ellahi Gufraan Galla Not Owned/ Rented/ Ellahi S/O Chemical 284 06001 Godam 30.807689 73.44067 117 1 Commercial But No Yes Poor Leased Anayat Store School # 4 Managed Ellahi Javed Not Owned/ Toor S/O Rented/ 285 02024 30.808687 73.443181 126 1 Commercial But No Yes Good Muhamm Shoes Shop Haq Bazar Leased ad Managed Ramzan

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop Asset Code: Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant Latitude SR. Location Longitude Storie ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Abdul Not Owned/ Rented/ Rehman 286 11001 Hag Bazar 30.808686 73.443184 126 1 Commercial But Yes Good Shoes Shop No Leased S/O Latif Managed Sajid Not Owned/ Malik Rented/ 287 30.808756 73.44313 126 1 11002 Hag Bazar Commercial But No Yes Good Muhamm Shoes Shop Leased ad Aslam Managed Muhamm Haq Bazar Not Owned/ ad Sajid Rented/ Near Jamia 288 11003 30.808826 73.443192 126 1 Commercial But No Yes Good S/O Shoes Shop Muhammadi Leased Sheikh Managed а Saleem Syed Not Owned/ Haq Bazar Rented/ Muhamm 289 11004 Jamia 30.808877 73.443294 126 1 Commercial But No Yes Good Shoes Shop Leased ad Ahmad Muhmmadia Managed Nagvi Not Owned/ Rented/ Muhamm 290 1 But **Shoes Shop** 11005 Hag Bazar 30.808837 73.4433 126 Commercial Yes Good No Leased ad Faisal Managed Muhamm Not Owned/ Rented/ ad Anwar 1 Cloth Shop 291 11006 Haq Bazar 30.808744 73.443241 126 Commercial But No Yes Good S/O ilm Leased Managed Deen Not Owned/ Rented/ Muhamm 292 11007 30.808825 126 1 But Cloth Shop 73.443164 Commercial Yes Good Hag Bazar No Leased ad Anwar Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio **Business** Tenant Longitude SR. Latitude Storie Location ment (Sqft) **Address Exist** Code **Status Status** n Name **Status** Status S S/O ilm Deen Ahsan Not Owned/ Rented/ Shah S/O 30.808807 293 11008 Haq Bazar 73.443009 126 1 Commercial But No Yes Good Toy Shop Mahmood Leased Managed Shah Ahsan Not Owned/ Shah S/O Rented/ 294 11009 30.808799 73.44306 126 1 But Good Toy Shop Hag Bazar Commercial No Yes Mahmood Leased Managed Shah Ahsan Not Owned/ Shah S/O Rented/ 295 11010 Haq Bazar 30.808782 73.443097 126 1 Commercial But No Yes Good Toy Shop Mahmood Leased Managed Shah Khalid Not Owned/ Butt S/O Rented/ 296 11011 30.808733 73.443056 126 1 Commercial But Yes Good Shoes Shop Haq Bazar No Bashir Leased Managed Butt Shafique Not Owned/ Rented/ 297 1 But S/O 11012 Haq Bazar 30.808677 73.443182 126 Commercial Good **Tailor Shop** No Yes Leased Saddique Managed Not Owned/ Riaz Rented/ **Bed Sheet** 298 11013 30.80857 126 1 But Haq Bazar 73.443174 Commercial No Yes Good Bhutto Shop Leased S/O Tufail Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop Asset Code: Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant Latitude SR. Longitude Storie Location ment (Sqft) Exist Code **Address Status Status** n Name **Status Status** S Not Owned/ Malik Rented/ Plastic 299 11014 Hag Bazar 30.808723 73.443106 140 1 Commercial But No Yes Good Mushtag Leased Store Managed Ahmad Not Owned/ Sheikh Rented/ 11015 30.808674 126 1 But Umair S/O 300 Haq Bazar 73.443182 Commercial No Yes Good Shoes shop Leased Haji Ikram Managed Not Owned/ Sheikh Rented/ 1 But 301 30.808671 73.443175 126 Umair S/O Shoes shop 11016 Haq Bazar Commercial No Yes Good Leased Managed Haji Ikram Not Owned/ Muhamm Rented/ Shoes 1 302 11017 Hag Bazar 30.808903 73.443086 126 Commercial But No Yes Good Leased ad Sardar Godam Managed Not Owned/ Rented/ Muhamm Garments 303 11018 Haq Bazar 30.808835 73.442878 126 1 Commercial But No Yes Good Leased ad Faisal Shop Managed Not Owned/ Farman Rented/ Plastic 1 But S/O 304 11019 Hag Bazar 30.808678 73.443179 126 Commercial No Yes Good Leased Shop Managed Mushtag Not Owned/ Riaz **Bed Sheet** Rented/ 305 11020 30.808694 73.443096 126 1 Commercial But No Yes Good Bhutto Haq Bazar Leased Shop S/O Tufail Managed Not Owned/ Farman Rented/ Crockery 306 11021 Haq Bazar 30.808696 73.443119 126 1 Commercial But No Yes Good S/O Shop Leased Mushtag Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop Asset Code: Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant Latitude SR. Longitude Storie Location ment (Sqft) Exist Code **Address Status Status** n Name **Status Status** S Not Owned/ Farman Rented/ Crockery S/O 307 11022 Hag Bazar 30.808683 73.442997 126 1 Commercial But No Yes Good Leased Shop Managed Mushtag Not Owned/ Rented/ Mushtag Crockery 11023 30.808728 73.442905 126 1 But Good 308 Haq Bazar Commercial No Yes Ahmad Leased Shop Managed Not Owned/ Rented/ Mushtaq Crockery 1 But 309 11025 30.808705 73.44291 126 Haq Bazar Commercial No Yes Good Leased Ahmad Shop Managed Not Owned/ Farman Rented/ Crockery 1 310 11024 Hag Bazar 30.807876 73.44345 126 Commercial But No Yes Good S/O Leased Shop Mushtaq Managed Not Owned/ Rented/ 311 11026 Haq Bazar 30.808293 73.443484 126 1 Commercial But No Yes Good Liagat Ali Shoes shop Leased Managed Not Owned/ Iqbal S/O Rented/ 1 But 312 11027 Hag Bazar 30.808375 73443469 126 Commercial No Yes Good Manzoor Toy shop Leased Managed Ahmad Not Owned/ Gas Filing + General Bus Rented/ Rana 313 12001 30.811862 73.458588 96 1 Commercial But No Yes Good Stand Leased Shahid Spare Parts Managed Not Owned/ Muhamm Rented/ Auto General Bus 314 12026 30.81191 73.458616 96 1 Commercial But No Yes Good ad Tarig Stand Workshop Leased Urf Tari Managed

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area **Ownership** Litigation Current Conditio **Business** Tenant SR. Longitude Latitude Storie Location ment (Sqft) **Address Exist** Code **Status Status** n Name **Status Status** S Muhamm Not Owned/ ad Amir General Bus Rented/ Auto 12025 315 30.8118 73.458524 96 1 Commercial But No Yes Good S/O Atta Stand Leased Workshop Muhamm Managed ad Shafique Not Owned/ General Bus Rented/ S/O Auto 12024 96 316 30.811802 73.458523 1 Commercial But No Yes Good Stand Leased Naseer Workshop Managed Ahmad Muhamm ad Not Owned/ Sagheer General Bus Rented/ Auto 12023 S/O 317 30.811791 73.458542 96 1 But Yes Commercial No Good Stand Workshop Leased Managed Ghulam Muhamm ad Adnan Not Owned/ General Bus Rented/ S/O Auto 318 12022 30.811633 96 1 But 73.458488 Commercial No Yes Good Stand Muhamm Workshop Leased Managed ad Akram Zafar Igbal Not Owned/ S/O General Bus Rented/ Auto 319 12021 30.81158 73.458417 96 1 Commercial But No Yes Good Stand Workshop Leased Nazeer Managed Ahmad

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant Latitude SR. Longitude Storie Location ment (Sqft) Exist Code **Address Status Status** n Name **Status Status** S Not Owned/ General Bus Rented/ Rao Israr 320 12019 30.811574 73.458426 96 1 Commercial But No Yes Good Spare Parts Stand Leased Ahmad Managed Muhamm ad Aslam Not Owned/ General Bus Rented/ Mechanic 321 12020 30.811492 96 1 S/O Naik 73.458435 Commercial But No Yes Good Stand Leased Shop Muhamm Managed ad Muhamm Not Owned/ General Bus Rented/ ad Aslam 322 12017 30.811497 1 73.458435 96 Commercial But No Yes Good **Spare Parts** S/O Allah Stand Leased Managed Ditta Not Owned/ General Bus Welding Rented/ 323 12016 30.811484 73.458366 96 1 Commercial But No Yes Good Arif Stand Leased Shop Managed Not Owned/ Muhamm General Bus Rented/ 324 12018 30.811867 73.458675 96 1 Commercial But No Yes Good Tea Stall Leased ad Naeem Stand Managed Not Owned/ General Bus Rented/ Abdul 325 12015 30.811879 73.458679 96 1 Commercial But No Yes Good Hotel Stand Leased Rasheed Managed Not Owned/ Faisal General Bus Rented/ Jameel 326 12014 30.811733 73.458865 300 1 Commercial But No Yes Good Movers Stand Leased Urf Jeela Managed Office

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant SR. Latitude Longitude Storie Location ment (Sqft) Exist Code **Address Status Status** n Name **Status Status** S Not Owned/ General Bus Rented/ Rao Israr Jamil Drink 327 12013 30.81165 73.458897 200 1 Commercial But No Yes Good Stand Leased Ahmad Corner Managed Sarfaraz Not Owned/ Ahmad Mobile General Bus Rented/ 328 12012 30.811577 73.458746 572 1 But Commercial No Yes Good S/O Shah Stand Leased Shop Managed Wali Not Owned/ Muhamm **General Bus** Rented/ 329 12011 1 But 30.81148 73.458745 1309.75 Good Commercial No Yes Canteen Stand Leased ad Latif Managed Not Owned/ General Bus Rented/ Snooker Imran 330 12010 30.811631 73.458161 1450.75 1 But Commercial No Yes Good Stand Leased Club Tanveer Managed Not Owned/ General Bus Rented/ 12009 30.81184 331 73.458835 216 1 Commercial But Yes Good Farhan Ali **Spare Parts** No Stand Leased Managed Not Owned/ General Bus Rented/ Abdul 12008 30.811855 But 332 73.458905 130 1 Commercial No Yes Good Tea Stall Stand Hameed Leased Managed Not Owned/ General Bus Rented/ Office 333 12007 30.811776 73.458899 240 1 Commercial But Yes Good Rehan No Stand Leased Managed Not Owned/ Ashraf & **Bus Stand** General Bus Rented/ 334 12006 30.811725 Khalid 73.458828 240 1 But Commercial No Yes Good Office Stand Leased Managed Hussain

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area **Ownership** Litigation Current Conditio **Business Property** Tenant Longitude SR. Latitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Muhamm Not Owned/ ad Amir General Bus Rented/ Mobile 335 12005 30.811706 73.458814 240 1 Commercial But No Yes Good S/O Stand Leased Shop Managed Muhamm ad Ishaq Not Owned/ General Bus Rented/ Azhar 336 12004 30.812383 73.459952 121 1 Commercial But No Yes Good Spare Parts Stand Leased Hussain Managed Not Owned/ Office Mini General Bus Rented/ Javed 337 12003 30.812356 73.459967 196 1 Commercial But No Yes Good Stand Leased Iqbal Vagen Managed Muhamm Not Owned/ General Bus Rented/ ad Sarwar Auto 338 12027 30.811911 4992 1 But 73.458632 Commercial Yes Good No Workshop Stand Leased S/O Abdul Managed Aziz Hakeem Not Owned/ Irshad Ali Herbal Rented/ 339 02001 1 But Abid S/O Adda Road 30.810966 73.456876 135 Commercial Yes Good Nο Leased Shop Muhamm Managed ad Deen Hakeem Not Owned/ Irshad Ali Rented/ Herbal Abid S/O 340 02002 Adda Road 30.810968 73.456895 135 1 Commercial But No Yes Good Leased Shop Managed Muhamm ad Deen

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area **Ownership** Litigation Current Conditio **Business Property** Tenant SR. Latitude Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Ghulam Not Owned/ Fareed Rented/ Wood 341 02003 Adda Road 30.810976 73.45689 135 1 Commercial But No Yes Good S/O Leased Works Managed Muhamm ad Ikram Not Owned/ Mian Wood Rented/ 342 02004 Adda Road 30.811 73.456754 135 1 Commercial But No Yes Good Abdul Leased Works Managed Rasheed Not Owned/ Mian Rented/ Wood 343 02005 Adda Road 30.810942 73.456737 135 1 Commercial But No Yes Good Abdul Leased Works Rasheed Managed Mian Abdul Not Owned/ Rented/ Rasheed Tarpal But 344 02006 Adda Road 30.810928 73.456711 135 1 Commercial No Yes Good Boti S/O Shop Leased Managed Abdul Hameed Malik Ali Not Owned/ Raza S/O Rented/ 345 02007 Adda Road 30.810881 73.456642 135 1 Commercial But No Yes Good Gas Shop Malik Leased Managed Shoukat Ali Raza Not Owned/ S/O Rented/ Herbal 1 But 346 02008 Adda Road 30.810875 73.456619 135 Commercial No Yes Good Leased Muhamm Shop Managed ad Aslam

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Area Ownership Litigation Current Conditio **Business** Shop **Property** Tenant Latitude SR. Longitude Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S Ali Raza Not Owned/ S/O Herbal Rented/ 347 02009 Adda Road 30.810874 73.456598 135 1 Commercial But Yes Good No Leased Muhamm Shop Managed ad Aslam Malik Ali Not Owned/ Sound Raza S/O Rented/ 348 02010 1 But Yes Good Adda Road 30.810882 73.456574 135 Commercial No System Leased Malik Shop Managed Shoukat Malik Ali Not Owned/ Sound Raza S/O Rented/ 02011 30.810888 1 349 Adda Road 73.456513 135 Commercial But No Yes Good System Malik Leased Managed Shop Shoukat Not Owned/ Sheikh Rented/ 350 02012 Adda Road 30.810855 73.456515 135 1 Commercial But No Yes Good Gas Shop Leased Faroog Managed Muhamm Not Owned/ Rented/ ad Naeem 351 02013 1 Adda Road 30.810798 73.456452 135 But Yes Good Tea Shop Commercial No S/O Leased Managed Akhtar Ali Ali Not Owned/ Abdullah **Poshish** Rented/ 02014 1 352 Adda Road 30.81078 73.456458 150 Commercial But No Yes Good S/O Khalid Leased Shop Managed Saif Allah Not Owned/ Agri Rented/ Ali Machinery 353 02015 30.810764 150 1 But Adda Road 73.456444 Yes Good Commercial No Leased Abdullah Managed Shop

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property** Encroach Shop Area Ownership Litigation Current Conditio **Business Property** Tenant Latitude Longitude SR. Storie Location ment (Sqft) **Exist** Code **Address Status Status** n Name **Status Status** S S/O Khalid Saif Allah Zia ur Not Owned/ Rented/ Rehman 2 354 02016 Adda Road 30.810751 73.456389 150 Commercial But No Yes Good **Dry Cleaner** S/O Abdul Leased Managed Sattar Not Owned/ Muhamm Rented/ Hardware 02017 Adda Road 30.810749 135 2 But ad Khalid 355 73.456374 Commercial No Yes Good Shop Leased Saif Ullah Managed Not Owned/ Muhamm Hardware Rented/ 356 02018 30.810738 73.456378 135 2 But Good ad Khalid Adda Road Commercial No Yes Leased Shop Saif Ulah Managed Muhamm Electrical Not Owned/ ad Riaz and Rented/ 1 Fair S/O 357 02019 Adda Road 30.810674 73.456362 135 Commercial But Yes Repairing No Leased Shop + Muhamm Managed ad bakhsh Juice Shop Kashif S/O Not Owned/ Rented/ Muhamm **Poshish** 358 02020 Adda Road 30.810655 73.456326 135 1 Commercial But Yes Good No ad Shop Leased Managed Hussain Khaleel Not Owned/ Rented/ Ahmad Engineerin 359 02021 30.810659 150 1 But Adda Road 73.456303 Commercial No Yes Good g Works Leased S/O Noor Managed Ahmad

Integrated Development and Asset Management Plan (IDAMP) **Municipal Committee Okara** Form: Shop **Asset Code:** Date: 05-05-2023 **IDAMP-A17 Asset Condition Assessment** No of **Property Encroach** Shop **Property** Area Ownership Litigation Current Conditio Tenant **Business** Longitude SR. Latitude Location Storie ment (Sqft) **Address Exist** Name Code **Status Status** n **Status Status** S Not Owned/ Asif S/O Rented/ Cutlary 02022 1 But Abdul 360 Adda Road 30.810663 73.456261 150 Commercial No Yes Good Leased Store Managed Majeed Not Owned/ Hamza Rented/ Sanitary 361 02023 Adda Road 30.810632 73.456251 150 1 But Yes Bashir S/O Commercial No Good Leased Store Bashir Managed Muhamm ad Igbal Not Owned/ S/O Depal Pur Rented/ 12055 30.807081 73.445588 100 2 But Yes Good T.V Shop 362 Commercial No Road Leased Khushi Managed Muhamm ad Ali Muhamm ad Javad S/O Umar Not Owned/ Juice Shop ud Din & Haq Bazar Rented/ 363 03063 30.807252 73.444758 320 2 But Yes Good + Courier Commercial No Road Leased Magsood Office Managed Alam S/O Ali Muhamm ad Javad Naveed Ladies Park Not Owned/ Rented/ Ahmad Mechanic 07037 1 But 364 (Androon 30.810476 73.441745 96 Yes Good Commercial No S/O Abdul Shop Leased Market) Managed Ghaani

	Integrated Development and Asset Management Plan (IDAMP)													
							Municipal Com	mittee Okara						
Form	ո։ IP-A17					Shop Asset Condition Assessment							Asset Code Date:	05-05-2023
SR.	Shop Code	Property Address	Latitude	Longitude	Area (Sqft)	No of Storie s	Property Location Status	Ownership Status	Encroach ment Status	Litigation Exist	Current Status	Conditio n	Tenant Name	Business
365	07038	Ladies Park (Androon Market)	30.810476	73.441745	96	1	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Naveed Ahmad S/O Abdul Ghaani	Mechanic Shop
366	07007	Ladies Park (Androon Market)	30.809681	73.447862	160	1	Commercial	Not Owned/ But Managed	No	Yes	Rented/ Leased	Good	Aslam Mughal Advocate	Glasses Shop
	erage core		1			2			3			4		5
	sset ndition		Excellent			Goo	d	Fair			Poor		Failing	
Cat	tegory		Α			В				D			E	
	Data Collected By: Mr. Haroon						Designation: Team Member					(aroo). Sign & Date: 30-May-2023		
	Data Checked By: Mr. Muddasir Alvi						Designation: Team Lead					Sign & Date: 30-May-2023		

	0+h	D:	14:.	
C.	Other	BIII	ıaıı	פער

Sr #	Name	Age (Years)	Condition	Status	Book Value (PKR million)	Area(Acres)
1	Fire brigade	58	Poor	Functional	937	5.325
2	Rest House	52	Fair	Functional	24	0.13

	Integrated De	velopment an	d Asset Mana	gement	Plan (IDAMP)		
		Municipal	Committee O	kara			
Form:		Build	ing		Asset	Code:	
IDAMP-A14	A	sset Condition	Assessment		I	Date: 06-05-2023	
Name		Fire br	rigade		Pictures		
Latitu	ide	30.81	0446				
Location Longi	tude	73.44	2164				
Address							
Year of Construction	on	19	65	10 M			
Land Area (Acres)		5.3	25		ALL CONTRACT CONTRACTOR		
No. of Stories		1	Ĺ	1			
Condition		Fa	ir	To Bearing			
Purpose		Fire br	rigade	War.	CHI		
No. of Staff							
No. of Rooms				- 1		GPS Map Camera	
Conference/Meeti	ng Room	Yes	No	Okara, Punjab, Pakistan			
Store Room		Yes	No		RC6R+6Q9, Okara, P Lat 30.810446°	unjab, Pakistan	
Study Room/Book	Shelf	Yes	No	700	Lat 30.810446° Long 73.442164°		
Boundary Wall		Yes	No	Google	05/05/23 04:19 PM 0	9MT +05:00	
Heating & Cooling	Arrangement	Yes	No				
Parking Lots	J	Yes	No				
Drinking Water Fac	cilities	Yes	No	٠,	(I		
Availability and qu			<u> </u>				
(based on available		Yes	No				
test reports)	 		-				
Washrooms / Sew	erage System	Yes	No				
Separate Washroo		Yes	No			GPS Map Camera	
Prayers Area/roon		Yes	No	•	Okara, Punjab, Pak RC6R+6Q9, Okara, P		
Furniture	-	Yes	No				
Electric Appliances	(Fans Etc.)	Yes	No	Google	GMT +05:00		
Machinery & Equip		Yes	No	THE STATE OF	9011 +03.00		
Sports Club	Jiliciit	Yes	No				
Staff Attendance S	vstem	Yes	No				
Emergency Alarm	•	Yes	No				
Fire Fighting System	-	Yes	No				
Ramps for wheel c		163	INO				
gate	ilalis at elitiy	Yes	No				
Security Guard		Yes	No				
Park/lawn outdoo	r/indoor						
plantation	=	Yes	No				
		Ove	erall Rating				
Average Score	1	2	3		4	5	
Asset Condition	Excellent	Good	Fai	ir	Poor	Failing	
Category	Α	В	С		D	E	
		Remarks	/ Requiremen	nts			
 No remarks 	,				T		
Data Collected By: Mr. Haroon		Designation:	Team Membe				
				Sign & Date: 30-May-2023			
Data Checked By: N Alvi	Лr. Muddasir	Designation: Team Lead			MArbi		

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form:		Building	Asset Code:								
IDAMP-A14	Į.	Asset Condition Assessment	Date: 06-05-2023								
			Sign & Date: 30-May-2023								

Integrated Development and Asset Management Plan (IDAMP)											
	mtcg.acca De		Committee O		1011 (12) 1111 /						
Form:		Build			Ass	set Code:					
IDAMP-A14	Į.	Asset Condition	Assessment			Date: 06-05-2023					
Name		Rest F	louse		Pictu	res					
Location	de	30.8	108								
Longit	ude	73.4	444								
Address						All and the second					
Year of Construction	n	19	71	30							
Land Area (Acres)		0.	5								
No. of Stories		1		Ų							
Condition		Fa	ir	<i>F</i>	MITTIN	IICIPAL S					
Purpose		Rest F	louse	N.	REST	T HOUSE					
No. of Staff		1		10	Tehsil Road Munic	Sipal Committee, Chara					
No. of Rooms		6		2	Mr. Meltammed A	A 0343-7291700					
Conference/Meeting	ng Room	Yes	No								
Store Room		Yes	No			Mark State					
Study Room/Book	Shelf	Yes	No	100		到一种					
Boundary Wall		Yes	No			T					
Heating & Cooling	Arrangement	Yes	No			GPS Map					
Parking Lots		Yes	No	_	and Malania	Camera Lite					
Drinking Water Fac		Yes	No								
Availability and qua						and the second					
(based on available	water quality	Yes	No	t. et	7.46						
test reports)					the Alle	All property of					
Washrooms / Sewe		Yes	No								
Separate Washroom		Yes	No	100	NOW!						
Prayers Area/room		Yes	No								
Furniture	/= =· \	Yes	No								
Electric Appliances	-	Yes	No		manufactured to the						
Machinery & Equip	ment	Yes	No		A continue						
Sports Club		Yes	No	***	TOTAL TOTAL						
Staff Attendance Sy		Yes	No	340	MARA						
Emergency Alarm S	•	Yes	No	Total Control		A MA					
Fire Fighting System		Yes	No	SIEI AND							
Ramps for wheel ch	iairs at entry	Yes	No								
Security Guard		Yes	No		# 1	(a) CDC Man					
Park/lawn outdoor	/indoor	163	INO			© GPS Map Camera Lite					
plantation	,	Yes	No								
		Ove	erall Rating	<u> </u>							
Average Score	1	2	3		4	5					
Asset Condition	Excellent	Good	Fai	ir	Poor	Failing					
Category	Α	В	С		D	E					
		Remarks	/ Requiremen	nts							
No remarks					1						
Data Collected By: I	Mr. Haroon	Designation: Team Member			Haroot. Sign & Date: 30-May-2023						
Data Checked By: N Alvi	1r. Muddasir	Designation:	Team Lead		MATE						

	Integrated Development and Asset Management Plan (IDAMP)										
	Municipal Committee Okara										
Form:	Building	Asset Code:									
IDAMP-A14	Asset Condition Assessment	Date: 06-05-2023									
		Sign & Date: 30-May-2023									

4. PUBLIC PLACES

A. Slaughter House

Sr #	Name	Age (Years)		Status	Area (acres)	Book Value (PKR million)
1	Slaughter House	58	Poor	Functional	0.15	

		Integrated De	evelopme	nt and A	sset Mana	agement	Plan (IDAMP)		
			Muni	cipal Cor	nmittee O	kara			
Form:				ghterhou				Code:	
IDAMP-A	15	Д	sset Cond					Date: 06-05-2023	
Name				ighter Ho			Pictures		
Location	Latitu			80.81288					
	Longit	tude	7	3.44160	6				
Address									
Year of Cons		on		1965			and the second		
Total Area (Acres)			0.15		-			
Ownership	1			MC					
Slaughter	Large	er Animals		19-25					
Capacity (Per Day)				100					
Supervisor	Supervisor		Yes		No	- TO THE REAL PROPERTY IN THE PERTY IN THE P	Okara, Punjab, Paki	GPS Map Camera	
Doctor's Ro	om		Yes		No		RC7R+4JF, Okara, Pu		
Inhabitation	Inhabitation Facility				No		Lat 30.812881° Long 73.441606°		
Slaughtering	Slaughtering Hall				No	Google	05/05/23 04:04 PM (9MT +05:00	
Evisceration	Evisceration Hall				No				
Meat Cuttin	Meat Cutting Room				No	*		1	
Blood Collec	Blood Collection Arrangements				No				
Skin Storage	Room	l	Yes		No	CONTRACTOR OF THE PARTY			
Tools Disinf	ectant	System	Yes		No				
Health and	Hygien	e SOPs	Yes		No			GPS Map Camera	
Refrigeratio	n / Sto	rage System	Yes N		No	100	Okara, Punjab, Paki	istan	
Separate Fa	cility fo	or Sick Animals	Yes		No	RC7R+4J6, Okara, Punjab, Paki Lat 30.812952°		injab, Pakistan	
Water Supp	ly Syste	em	Yes		No 300gle		Long 73.441329° 05/05/23 04:05 PM 0	SMT +05:00	
Drainage &	Disposa	al Facility	Yes		No		00,00,200		
Solid Waste	Collect	tion Facility	Yes		No				
Boundary W	/all & G	iate	Yes		No				
Approach R	oad Co	ndition	Good	Fair	Poor				
Civil Structu	re Con	dition	Good	Fair	Poor				
					Rating				
Average S		1	2	<u></u>	3		4	5	
Asset Cond		Excellent	Go	od	Fa		Poor	Failing	
Catego	ry	А	В	3	C	;	D	E	
			Ren	narks / R	equireme	nts			
• No rem	narks								
Data Collected By: Mr. Haroon			Designa	tion: Tea	m Membe	Harooz.			
							Sign & Date: 30-May-2023		

Data Checked By: Mr. Muddasir Alvi

Designation: Team Lead

MArbi

Sign & Date: 30-May-2023

В.	B. Bus Stand											
Sr#	Name	Condition	Status	Area (Acres)	Book Value (PKR million)							
1	Bus Stand	Poor	Functional	2.17	624							
2	Wagon Stand	Poor	Functional	1.62	414							

		Integrate	ad Dav	elonm	ont an	d Asso	t Managai	ment Plan (IDAMP)
		iiitegrate	eu Dev				ittee Okai	
Form	:			IVIUI	Bus S		ittee Okai	Asset Code:
IDAMP-			А	sset Co			ssment	Date: 06-05-2023
Name				Bus S	Stand			Pictures
	Latitude			30.81	1908			
Location	Longitud	e		73.45	8517		2	
Address								
Year of Cons	Year of Construction			19	62			
Last Major R	enovation	1		N	0		Runsar	
Area (Acres)				2.	17			
Ownership				N	1C			GPS Map Camera
Class			Α	В	С	D		Okara, Punjab, Pakistan
Designed	Buses							RF65+RCF, Okara, Punjab, Pakistan Lat 30.811908°
Capacity of	Coaster	S						Lat 30.611906* Long 73.458517°
Vehicles	Wagons	i					Google	05/05/23 05:36 PM GMT +05:00
Daily parking of	Buses							OSAKA J P
vehicles (based on	Coaster	s		Not available			ATTENDED TO THE PARTY OF THE PA	
information provided by	Wagons	i	NOL available			•		State of the State
MC)	Ricksha	ws						- BATTERIES -
Distance from	n the urb	an area		With	n city			
Security	At Entry	•	Υ	es	Ν	lo	Manne	
Security	At Exit		Υ	es	Ν	lo		
Gate	At Entry	·	Υ	es	N	lo		
Gate	At Exit		Υ	es	Ν	lo	4	
Waiting	Men		Υ	es	Ν	lo		A STATE OF THE STA
Area	Families	i	Y	es	Ν	lo		
Washroom	Male		Y	es	N	lo	6	
vv asili oolii	Female		Υ	es	N	lo		A CONTRACTOR OF THE PARTY OF TH
Prayer	Male		Υ	es	N	lo		
Room	Female		Υ	es	N	lo		
Administrati	on Office		Y	es	N	lo		

		Integrate	ed De	evelopm	ent and A	sset	: Management	Plan (IDAMP)			
				Mur	nicipal Cor	nmi	ittee Okara				
Form:					Bus Stan				Code:		
IDAMP-A	1				ondition A	sse	ssment		Date: 06-05-2023		
Parking Stand	Ricksh Cars	naw		Yes Yes	No No						
Fuel Outlets	Cars			Yes	No						
Reception Des	k			Yes	No						
Ticketing Syste				Yes	No						
Tuck Shop				Yes	No						
Workshop				Yes	No						
Ablution Area				Yes	No						
Pedestrian				Yes	No						
	Green Spaces			Yes	No						
	Water Drinking Arrangement			Yes	No						
Water Disposal Arrangement			Yes		No						
Boarding Shed			Yes		No						
Workshops			Yes		No						
Lighting			Yes		No						
Boundary Wal	I			Yes	No						
Flooring &	Туре										
Pavement	Conditi	on	Go	od Fa	air Poo						
					Overal	Ra					
Average Scor		1			2		3	4	5		
Asset Condition	on	Excellent	:	G	ood		Fair	Poor	Failing		
Category		Α			В		С	D	E		
				Re	marks / R	equ	irements				
No remar	'ks			1							
Data Collected By: Mr. Haroon				Designation: Team Member			1ember	Haroog.			
						Sign & Date: 30-N	Лау-2023				
Data Checked Alvi	Data Checked By: Mr. Muddasir Alvi				ation: Tear	n Le	ead	MArbi			
								Sign & Date: 30-N	/IUY-2U23		

	Integrat	ad Davalanın	ont and Asso	t Managama
	integrati		ent and Asse nicipal Comm	
Form	:	iviu	Bus Stand	ittee Okara
IDAMP-		Asset C	ondition Asse	ssment
Name		Wago		
Location	Latitude	30.8		
Location	Longitude	73.4	16003	
Address				
Year of Cons	truction	Not a	vailable	
Last Major R	enovation	١	No	
Area (Acres)		1	.62	
Ownership		N	ЛС	E ONTEHEST DO OLISA
Class		АВ	C D	
Designed	Buses			
Capacity of	Coasters			
Vehicles	Wagons			
Daily parking of	Buses			
vehicles	Coasters	NI-4	vailable	
(based on information	Wagons	- NOL a	Google	
provided by MC)	Rickshaws			
Distance from	m the urban area	With	in city	
Security	At Entry	Yes	No	
Security	At Exit	Yes	No	
Gate	At Entry	Yes	No	
Gutc	At Exit	Yes	No	
Waiting	Men	Yes	No	
Area	Families	Yes	No	marin V.
Washroom	Male	Yes	No	
wasiiiooiii	Female	Yes	No	
Prayer	Male	Yes	No	
Room	Female	Yes	No	The state of
Administrati	1	Yes	No	1011
Parking Stan	d Rickshaw	Yes	No	
Fuel Outlets	Cars	Yes Yes	No No	
Reception De	esk	Yes	No	Google
Ticketing Sys		Yes	No	
Tuck Shop		Yes	No	1
	Workshop		No	1
Ablution Are	a	Yes Yes	No	-
Pedestrian	· -	Yes	No	
Green Space		Yes	No	
	ing Arrangement	Yes	No	-
	sal Arrangement	Yes	No	
Boarding She		Yes	No	-
		1		



Asset Code:

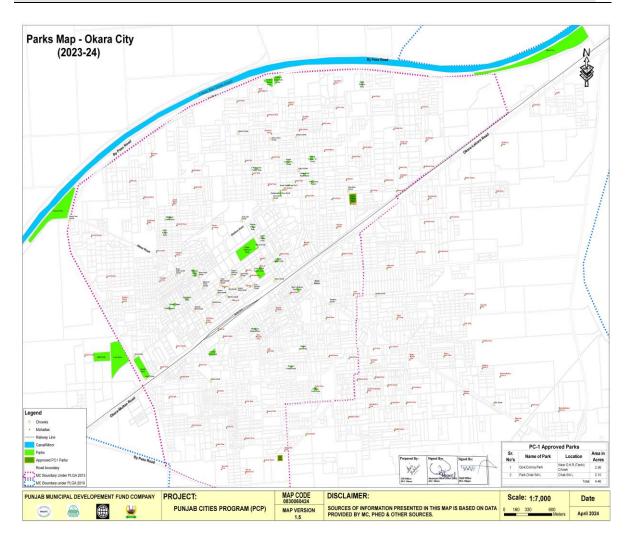
Date: 06-05-2023

Management Plan (IDAMP)



		Integrate	ed Dev	velopm	ent and A	sset	Management	Plan (IDAMP)				
	Municipal Committee Okara											
Form	:				Bus Stan			Asset	Code:			
IDAMP-	A12		ŀ	Asset Co	ndition A	sses	sment		Date: 06-05-2023			
Workshops	Workshops				No							
Lighting	Lighting			⁄es	No							
Boundary Wa	all		١	⁄es	No							
Flooring &	Туре	9										
Pavement				od Fa	air Poo	or						
Overall Rating												
Average Sco	Average Score 1				2		3	4	5			
Asset Condit	ion	Excellent	:	Good			Fair	Poor	Failing			
Category		Α		В			С	D	E			
				Remarks / Requirements								
No rem	arks											
Data Collected By: Mr. Haroon				Designation: Team Member			ember	Harooz. Sign & Date: 30-May-2023				
Data Checked Alvi	d By: N	Лr. Muddasii	r	Designo	ation: Teal	n Le	ad	Sign & Date: 30-N	1ay-2023			

C. Parks



Sr#	Name	Condition	Status	Area (Acres)	Book Value (PKR million)
1	Safdar Shaheed Park	Fair	Functional	8	1280
2	Jinnah Park	Fair	Functional	5.75	1012
3	Garden town Park	Poor	Functional	0.25	36
4	Sher-e-Rubani Town Park	Poor	Functional	0.25	36
5	Qari Colony Park	Poor	Functional	0.25	36
6	Sharif Pura Colony Park	Poor	Functional	0.25	36
7	Sabri Colony Park	Poor	Functional	0.25	36
8	Nawab Colony Park	Poor	Functional	0.25	36
9	Aamir Colony Park	Poor	Functional	0.25	36
10	Waris colony Park	Poor	Functional	0.25	36
11	Lalazar Colony Park	Poor	Functional	0.25	36
12	Fateh Town Park - 1	Poor	Functional	0.25	36
13	Faisal Colony No. 1 Park	Poor	Functional	0.25	36

14	Faisal Colony No. 2 Park	Poor	Functional	0.25	36
15	Gulshan Fatima Park	Poor	Functional	0.25	36
16	Rehmat Ullah Town Park	Poor	Functional	0.25	36
17	Samadpura Park	Poor	Functional	0.25	36
18	Peoples Colony Park	Poor	Functional	0.25	36
19	Shamsia Colony	Poor	Functional	0.25	36
20	Fateh Town Park No.2	Poor	Functional	0.25	36
21	Municipal Stadium Okara	Poor	Functional	0.25	36
22	Ladies Park	Poor	Functional	0.25	36
23	Sikandar Chowk Park	Poor	Functional	0.25	36
24	Fatima Jinnah Public Park	Poor	Functional	0.25	36
25	Khan Colony	Poor	Functional	0.25	36
26	Chaman Zar Colony Park	Fair	Functional	0.18	10
27	Nadeem Park	Fair	Functional	0.18	10
28	Firdous Town Park	Fair	Functional	0.18	10
29	Pakistan Public Park	Fair	Functional	0.25	10
30	Fateh Noor Town Madina Park	Fair	Functional	0.18	10
31	Shadman Colony Public Park	Fair	Functional	0.18	10

		Integra	ted Develo	pme	nt an	d Asset N	lanagement Plan ((IDAMP)
			ı	Muni	icipal	Committe	ee Okara	
Form			Asset	Con	Par ditior	ent	A	
Name			J	innal	n Parl	<		Pictur
	Latitud	le		30.7	7997			
Location	Longitu	ıde		73.4	1313			
Area In Acre	es			5.	75			
possession a by any othe	Ownership-Owned by MC or possession allocated to MC by any other department (documents available)							
Turfing Cond	dition		Good	Fa	air	Poor		
Approach R	oad		Good	Fa	air	Poor		
Parking Lots						No		- 1 -
Canteen Ava	ailability	,	Yes			No		
Average nui	Average number of daily visitors (based on the assessment of							
Any illegal o	-							
yes, type						NI.	Troug-	Lii -
Security sys		M-4	Yes			No		
Tube Well	'	watering &	& Irrigation		'es	No		
Water Supp	lv from I	Municipal 9	System		'es	No		WENT TO
Water Tank	,		7000		'es	No		
Pumping Un	it			Υ	'es	No		
Distribution	Pipe Lin	es		Υ	'es	No		
Valves				Υ	'es	No		
Sprinkler Sys					'es	No		
Ground wat					'es	No		
Crass Dads	Lai	nascaping	& Plantati		'os	No	- P. S. S.	
Grass Beds Flower Beds					'es 'es	No No		
Hedges	·				'es	No	170	
Plants					'es	No		THE TAX
Number of trees and species (based on readily available information at MC)								
	Lig	hts						
Total Numb	er							
Poles					'es	No		1 100
Cables				1	'es	No	C. 6.48 3 W.	11/2-1-12
Brackets An					'es	No	_	
Bulbs And T	ubes			Y	'es	No		



Asset Code: _



Control Units		,	Yes	No			
	Structures				1		
	Gents			1	1		
No. of Toilets	Ladies			1			
C 1911 CT 11 :	Gents		Po	or	1		
Condition of Toilets	Ladies			or			
Buildings		,	Yes	No			
Fountains & Water I	-all Structure		Yes	No			
Walkways			Yes	No			
	Jogging tracks			No	A STATE OF THE STA		74
Ramps at entry gate	s for wheel chair		Yes Yes	No			
Bridges & Culverts			Yes	No			
Play Area			Yes	No		The second	Con Maria
Gazebos			Yes	No		All the second	
Benches/ sitting arrangements			Yes	No			ing. De de seu ser
Boundary Wall & Ga			Yes	No	4 2 P 1		
Toilets			Yes	No			
Lakes & Brooks			Yes	No			
	Mechanical Equipme						
Pumping Units		Yes	No		the same of the sa		
Swings			Yes	No			
Children Games			Yes	No		The state of the s	
Fixtures			Yes	No	E		
Benches			Yes	No		0 /	
	nitation & Water		163	INO			-
Litter Bins	illation & water		Yes	No			The state of the s
Condition of SWM				or		The Park of the Pa	
Toilet Fixtures			Yes				*
				No			
Sewerage System	0 Diamand		Yes	No			
Vegetation Cuttings			Yes	No			
Drinking water avail		-					
(based on availabilit	y of water qualit	У					
test reports)			V	No.			
Water Pipes	LID		Yes	No			
Cit Cl-	HR		\/	NI-			
Security Guards			Yes	No			
Landscape Experts	1 \		Yes	No			
Mali / Beldaar (Num	iber)		Yes	No	_		
A				erall Ratin		1 4	
Average Score	1		2		3	4	5
Asset Condition	Excellent		ood		Fair	Poor	Failing
Category	Α		В		С	D	E
		Re	marks	/ Require	ments		
•		Ī				T	
						Hara	on.
Data Collected By: Mr. Haroon Des			ignation: Team Mem		nber	, ,	7
						Sign & Date: 30-M	lay-2023
Data Charles ID	Data Checked By: Mr. Muddasir Alvi De					MA	bi
рата спескей Ву: М	vesigna	tion: I	eam Lead		711		
					Sign & Date: 30-M	lay-2023	

		Integra	ted Develo	pme	nt an	d Asset N	lanagement Pla	n (IDAMP)	
			l	Muni	icipal	Committe	ee Okara		
Form: IDAMP-A1	0		Asset	Park Asset Condition Assessment					
Name			Safda	r Sha	heed	Park		Pictur	
	atitud	le		30.8	3131				
Location	Longitude						100		
Area In Acres					3			-	
Ownership-Ow possession allo by any other d (documents av	cated epart	d to MC ment					CAPTAN CASLA UNIVERSITE	SAFDAR	
Turfing Conditi	ion		Good	Fa	air	Poor			
Approach Road	d		Good	Fa	air	Poor			
Parking Lots			Yes			No			
Canteen Availa	bility	,	Yes			No	1000		
Average numb visitors (based on the a MC staff)	asses	sment of							
Any illegal occi	-								
yes, type	s ons	ei veu-ii					4.0		
Security system	n		Yes			No	Challenn 1		
		Natering 8	L Irrigation)			W Park Hillian		
Tube Well				Υ	'es	No		A A	
Water Supply f	rom I	Municipal S	System		'es	No		* MIN	
Water Tank					'es	No		1	
Pumping Unit	ao Lin	05			'es 'es	No No	-		
Distribution Pip	Je Lili	U S			'es	No		THE STATE OF	
Sprinkler Syste	m				'es	No			
Ground water		ge reservo	irs/ponds	-	'es	No			
			& Plantati						
Grass Beds				Υ	'es	No			
Flower Beds				Υ	'es	No		- 5	
Hedges					'es	No		三名	
Plants				Υ	'es	No	A STATE OF THE STA	/	
Number of trees and species (based on readily available information at MC) Lights								*	
Total Number									
Poles				Υ	'es	No			
Cables				Υ	'es	No			
Brackets And L					'es	No	_		
Bulbs And Tube	es			Y	'es	No			



Asset Code:

Pictures



Control Units			Yes	No			
	Structures		l .				
	Gents			2	1		
No. of Toilets	Ladies			2	1		
	Gents			losed	1		
Condition of Toilets	Ladies		1 is Closed		-		
Buildings			Yes	No	1		
Fountains & Water F	Fall Structure		Yes	No	1		
Walkways			Yes	No			
Jogging tracks			Yes	No			
			Yes	No			100
Ramps at entry gates for wheel chairs Bridges & Culverts			Yes	No			·
Play Area			Yes	No			
Gazebos			Yes	No			
	angomonts				14 114		
Benches/ sitting arra			Yes	No	治理。	ma Land	A PARTY IN
Boundary Wall & Ga	ite		Yes	No	在	4 6 6	
Toilets			Yes	No			
Lakes & Brooks	Anaharitaal = .		Yes	No	1		
	Mechanical Equip	men			an app		
Pumping Units			Yes	No			THE WAR PROPERTY.
Swings			Yes	No		ing a second	The same of
Children Games			Yes	No			
Fixtures			Yes	No			
Benches			Yes	No		*	Street, and
Sar	nitation & Water	Sup	ply				
Litter Bins			Yes	No			
Condition of SWM			Po	or			1
Toilet Fixtures			Yes	No			
Sewerage System			Yes	No			
Vegetation Cuttings	& Disposal		Yes	No			
Drinking water avail	ability and qualit	У					
(based on availabilit	y of water qualit	У					
test reports)							
Water Pipes			Yes	No			
	HR						
Security Guards			Yes	No			
Landscape Experts			Yes	No			
Mali / Beldaar (Num	ıber)		Yes	No			
, ,	,			erall Ratin	g		
Average Score	1		2		3	4	5
Asset Condition	Excellent		Good		Fair	Poor	Failing
Category	Α		В	/5	<u>C</u>	D	E
			Kemarks	/ Require	ements		
•		ı					
						Hara	on.
Data Collected By: N	Data Collected By: Mr. Haroon De.			ignation: Team Mem		, _	~
					Sign & Date: 30-N	1ay-2023	
						1.11	. \
		_				IVIA	bi
Data Checked By: M	r. Muddasir Alvi	Desi	ignation: Team Lead			71,5	-
						 Sign & Date: 30-N	1av-2023
L		l				J.g. A Date. 30-11	.uy 2023

		Integra	ted Develo	pme	nt an	d Asset M	lanagement Pla	n (IDAMP)	
						Committe		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Form IDAMP-			Asset	Park Asset Condition Assessment					
Name			Gard	den T	own	Park		Pictur	
	Latitud	le		30.8	3017				
Location	Longitu	ıde		73.4	1411		11-1-11-6		
Area In Acre									
Ownership-0	Owned	bv MC or			25				
possession a		•							
by any other	r depart	ment					1		
(documents	availab	le)				ı			
Turfing Cond	dition		Good	Fa	air	Poor	1		
Approach Ro	oad		Good	Fa	air	Poor			
Parking Lots			Yes			No	31 F	1114111	
Canteen Ava	ailability	,	Yes			No	CONTROL OF		
Average nur	nber of	daily						PATTITUTE	
visitors		_						, M. J.	
(based on th MC staff)	e asses	sment of						المان ال المان المان ا	
Any illegal o	ccupant	ts or							
encroachme	nts obs	erved-if							
yes, type									
Security syst	em		Yes			No			
	\	Natering 8	& Irrigation			1	至当是		
Tube Well					'es	No	- S - W - W	4	
Water Suppl	y from I	Vlunicipal S	system		'es	No			
Water Tank Pumping Uni	i+				′es ′es	No No	-	5	
Distribution		Δς.			es 'es	No	-		
Valves	ripe Liii	C 3		_	es 'es	No			
Sprinkler Sys	tem				'es	No		The same of the sa	
Ground water		ge reservo	irs/ponds	-	'es	No			
			& Plantati						
Grass Beds					'es	No			
Flower Beds				Υ	'es	No	*		
Hedges				Υ	'es	No		Terrent -	
Plants				Υ	'es	No			
Number of t		-							
(based on re	adily av	allable info	ormation						
at MC)		Lig	htc						
Total Numbe	er	LIB	1163						
Poles				Υ	'es	No			
Cables					'es	No		S	
Brackets And	d Lights				'es	No	1		
Bulbs And Tu				_	'es	No	7		
Control Unit	S			Υ	'es	No			
		Struc	tures						



Asset Code: _



	Gents		0				
No. of Toilets	Ladies		0	_			
			U	_			
Condition of Toilets	Gents Ladies			_			
Buildings		Yes	No				
Fountains & Water I	Fall Structure	Yes	No				
Walkways		Yes	No				
Jogging tracks	Yes	No					
Ramps at entry gate	rs Yes	No					
Bridges & Culverts		Yes	No		V		
Play Area		Yes	No				
Gazebos		Yes	No				
Benches/ sitting arra	angements	Yes	No		-		
Boundary Wall & Ga		Yes	No	5			
Toilets		Yes	No	111	-		
Lakes & Brooks		Yes	No	A THE REST			
N	/lechanical Equip	ment			THE RESERVE		
Pumping Units	•	Yes	No				
Swings		Yes	No		- 100	A Company	
Children Games		Yes	No	- Salbai	100	A SHAPE	
Fixtures		Yes	No	Figure 1st	发生		
Benches		Yes	No		4年2月17日	TO THE REAL PROPERTY.	
	nitation & Water			TO THE SAME		Approximation of the second	
Litter Bins		Yes	No			ALCAN TO THE	
Condition of SWM			oor	1			
Toilet Fixtures		Yes	No				
Sewerage System		Yes	No	_			
Vegetation Cuttings	& Disposal	Yes	No				
Drinking water avail	•			_			
(based on availabilit		- 1					
test reports)	,	'					
Water Pipes		Yes	No				
•	HR	.		_			
Security Guards		Yes	No				
Landscape Experts		Yes	No				
Mali / Beldaar (Num	nber)	Yes	No				
	·	Ove	erall Ratin	g			
Average Score	1	2		3	4	5	
Asset Condition	Excellent	Good		Fair	Poor	Failing	
Category	A	В		С	D	E	
category			/ Require		J	_	
•		Kemarks	/ Require	inches			
Data Collected By: N	Designation: 1	⁻ eam Men	nber	Haro	of.		
				Sign & Date: 30-M	1ay-2023		
Data Checked By: M	Designation: 1	⁻ eam Lead	1				
					 Sign & Date: 30-May-2023		

Integrated Development and Asset Management Plan (IDAMP)

			r	e Okara				
Form:	;				Par			Asset Code:
IDAMP-A	\10		Asset	Con	ditior	n Assessm	ent	Date: 06-05-2023
Name	Name Gulsh				atima	Park		Pictures
Location	Latitud	de		30.8	3044			
Location	Location Longitude			73.4	1474			
Area In Acre	S			0.	25			
Ownership-C		-						
possession a by any other								
(Documents								
Turfing Cond		ЛС	Good	Fa	air	Poor		
Approach Ro			Good		air	Poor		
Parking Lots			Yes	- ' '		No		
Canteen Ava	ilahility	,	Yes			No		
Average nun			163			110	in the state of	
visitors		aany					The state of the s	
(based on th	e asses	sment of						
MC staff)								A STATE OF THE STA
Any illegal o	-						辨如	
encroachme	nts obs	erved-if					and the second	
yes, type								
Security syst			Yes			No		
	1	Watering 8	& Irrigation					
Tube Well	•				'es	No	District to	
Water Supply Water Tank	y trom i	Municipal :	system		'es	No		
Pumping Uni	+				'es 'es	No No		
Distribution		nes			es 'es	No		
Valves	i ipe Eii	103			'es	No		
Sprinkler Sys	tem				'es	No		
Ground water		ge reservo	irs/ponds		'es	No		
			& Plantation	on				
Grass Beds				Υ	'es	No	SISTEM TO	(C) CAP'S Miggo
Flower Beds				Υ	'es	No	至	Camera Lite
Hedges					'es	No		
Plants		1 .		Y	'es	No		
Number of tr			armatica					
(based on readily available inforr at MC)		ווטוומנוטוו						
at ivicj		Ιiσ	hts	<u> </u>		I		
Total Numbe	Total Number							
Poles				Υ	'es	No		
Cables			· 	Υ	'es	No		
Brackets And					'es	No		
	Bulbs And Tubes				'es	No		
Control Units	Control Units			Y	'es	No		
			tures	ı		0		
No. of Toilets	S	Gents				0		
		Ladies				0		

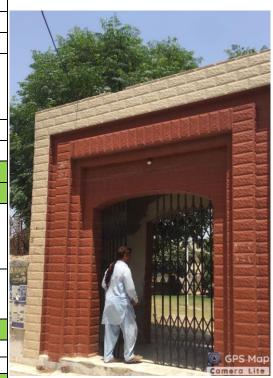
	1_			ı			
Condition of Toilet	Gents Ladies			+			
Buildings	1-2-2-2	Yes	No				
Fountains & Wate	r Fall Structure	Yes	No				
Walkways		Yes	No				
Jogging tracks		Yes	No				
Ramps at entry ga	tes for wheel chair		No	*			
Bridges & Culverts		Yes	No	L			
Play Area		Yes	No	Sec.	A SHAME		
Gazebos		Yes	No				
Benches/ sitting a	rangements	Yes	No				
Boundary Wall & 0		Yes	No				
Toilets	sate	Yes	No		The state of the	Katha the Small	
Lakes & Brooks		Yes	No	- 8/Mass. Ma	MARKET NO.		
Lakes & Blooks	Mechanical Equip		140	A PROPERTY OF THE PARTY OF THE			
Pumping Units	ivieciiailicai Equip	Yes	No	and the second	The second of	Control and the	
Swings		Yes	No				
Children Games		Yes	No			The state of the s	
Fixtures		Yes	No				
Benches		Yes	No				
	anitation & Water		INO	1			
Litter Bins	anitation & water	Yes	No	· 元数数据			
Condition of SWM			oor				
Toilet Fixtures		Yes	No				
Sewerage System		Yes	No				
Vegetation Cutting	rc & Disposal	Yes	No				
Drinking water ava	•		INO				
(based on availabi	•	-					
test reports)	iity oi watei quaiit	- У					
Water Pipes		Yes	No	_			
vvater ripes	HR	103	140	_			
Security Guards		Yes	No				
Landscape Experts		Yes	No				
Mali / Beldaar (Nu		Yes	No				
Iviair / Beiddar (Iva	iliber j		erall Ratir	าต			
Average Score	1	2	Crail Racii	3	4	5	
Asset Condition	Excellent	Good		Fair	Poor	Failing	
Category	A	B		C	D	E	
Category	A		/ Require		D		
•		Kemarks	, nequir	ements			
-							
					Hara	M	
Data Collected By:	Mr. Haroon	Designation: 1	Team Mer	mher	1 (4)	~ *·	
Senested by.		3.13.13.11	J			•	
					Sign & Date: 30-M	1ay-2023	
					1.44	. \	
			<i>,</i>		IVIA	bi	
Data Checked By:	Mr. Muddasir Alvi	Designation: 1	eam Lead	id Til			
					 Sign & Date: 30-May-2023		
		l .			Join & Date. 30-14	, 2023	

		Integra	ted Develo	pme	nt an	nd Asset N	Nanagement Plan	(IDAMP)	
			ı	Muni	icipal	Committ	ee Okara		
Form: IDAMP-A10		Park Asset Condition Assessment				nent	Asset Code: Date: 06-05-20		
Name			Sher-e-Rubani Town Park				Pictures		
	Latitud	le		30.8	3081				
Location	Longit			73 4	1540		Comment of the commen	Control of the contro	
Area In Acre					25			7.70	
Ownership-	Owned	by MC or							
possession									
by any othe	_								
(documents		le)							
Turfing Con	dition		Good	Fa	air	Poor			
Approach R	oad		Good	Fa	air	Poor			
Parking Lots	5		Yes			No		- 美術	# 1
Canteen Av	ailability	/	Yes			No	-		
Average nu	mber of	daily					Marine W. Co.	开门。	
visitors									
(based on the	ne asses	sment of							
MC staff)		_						XIX	AIXIXIZ
Any illegal of encroachme								F11	
yes, type	ents obs	ervea-ii							
Security sys	tem		Yes			No		W.	XXXX
Security 3y3		Watering 8	k Irrigation	1		110		VIV.	
Tube Well	<u>'</u>	vatering c	x III igation		'es	No	1		(O) GPS Mar
Water Supp	ly from I	Municipal S	System		'es	No			Camera Lite
Water Tank	-	•	•	Υ	'es	No		4	* * *
Pumping Ur	nit			Υ	'es	No			
Distribution	Pipe Lin	ies		Υ	'es	No			
Valves					'es	No			
Sprinkler Sy			. , .		'es	No	The state of the s	AWY .	A STATE OF THE STA
Ground wat					'es	No			
Grass Beds	La	nascaping	& Plantation		'es	No			
Flower Beds	<u> </u>				'es	No		连	_
Hedges	,				'es	No			
Plants					'es	No		*	W. Commercial Commerci
Number of t	trees and	d species							
(based on re	eadily av	ailable info	ormation						
at MC)								San	. The state of the
		Lig	hts						
Total Numb	er			,,	/os	NI-		4	
Poles	Cables				'es 'es	No No			WEST TO SEE
Brackets An	d Lights				'es	No	-		
Bulbs And Tubes					es es	No	1		
Control Units					'es	No			
		Struc	tures				7		
No. of Toile	ts	Gents				0	<u></u>		
					_				

	Ladies		0				
	Gents				W W	S. Ole	
Condition of Toilets	Ladies			ALEAD)	346	149	
Buildings	Yes	No		3			
Fountains & Water	Yes	No					
Walkways		Yes	No				
Jogging tracks		Yes	No				
Ramps at entry gate	es for wheel chair	rs Yes	No	1			
Bridges & Culverts		Yes	No			200	
Play Area		Yes	No				
Gazebos		Yes	No	THE RESERVE			
Benches/ sitting arr	rangements	Yes	No				
Boundary Wall & G	ate	Yes	No				
Toilets		Yes	No				
Lakes & Brooks		Yes	No			-16	
I	Mechanical Equip	ment				100	
Pumping Units		Yes	No				
Swings		Yes	No	5			
Children Games		Yes	No				
Fixtures		Yes	No				
Benches		Yes	No				
	nitation & Water			The state of the s		ALL SALES OF THE S	
Litter Bins	Yes	No					
Condition of SWM		or					
Toilet Fixtures	Yes	No					
Sewerage System	Yes	No					
Vegetation Cuttings	Yes	No					
Drinking water avai		- 1					
(based on availabili	ty of water qualit	ЗУ					
test reports)		Yes	No	_			
Water Pipes	HR	res	INO	1			
Security Guards	пк	Yes	No				
Landscape Experts		Yes	No				
	nhor)						
Mali / Beldaar (Number) Yes No Overall Rating							
Average Score	1	2	Lian Natili	<u>s</u> 3	4	5	
Asset Condition	Excellent	Good		Fair	Poor		
						Failing	
Category	A	Barrandra	/D	C	D	E	
		Kemarks	/ Require	ements			
•		<u> </u>					
Data Collected By: I	Data Collected By: Mr. Haroon			Haroog.			
·					Sign & Date: 30-M	lay-2023	
Data Checked By: N	Лr. Muddasir Alvi	Designation: 1	ēam Lead	,	MArbi		
					Sign & Date: 30-M	lay-2023	

Municipal Committee Okara

Form:			Park Asset Condition Assessme				
Name			Peoples Colony Park				
Latitude				30.7998	2		
Location							
Area In Acre	Longit	ude		73.4523	<u> </u>		
		h B.4.C		0.25			
Ownership-Opossession a		•					
by any other							
(documents	-						
Turfing Cond			Good	Fair	Poor		
Approach Ro			Good	Fair	Poor		
	,uu			Tan			
Parking Lots			Yes		No		
Canteen Ava			Yes		No		
Average nun	nber of	daily					
visitors (based on th	0 2000	smont of					
MC staff)	e asses	Silient Oi					
Any illegal o	ccupan	ts or					
encroachme	•						
yes, type							
Security syst	em		Yes		No		
	,	Watering 8	& Irrigation				
Tube Well				Yes	No		
Water Suppl	y from	Municipal S	System	Yes	No		
Water Tank				Yes	No		
Pumping Uni				Yes	No		
Distribution	Pipe Lir	nes		Yes	No		
Valves				Yes	No		
Sprinkler Sys		go rocoruo	irs/ponds Yes		No No		
Ground wate		_	& Plantatio	l .	INO		
Grass Beds	Lu	пазсарінь	<u> </u>	Yes	No		
Flower Beds				Yes	No		
Hedges				Yes	No		
Plants				Yes	No		
Number of to (based on re at MC)		-	ormation				
···· • j		Lig	hts	l			
Total Numbe	er						
Poles				Yes	No		
Cables			Y		No		
Brackets And				Yes	No		
Bulbs And Tu				Yes	No		
Control Unit	S			Yes	No		
		1	tures				
No. of Toilets —		Gents			0		
		Ladies			0		
Condition of	Toilets	Gents					
D., ilalia a -		Ladies		V	NI =		
Buildings				Yes	No		



Asset Code: _

Pictures



Fountains & Water	r Fall Structure		Yes	N	١o	200		A. Flynn B	
Walkways		Yes	١	١o		and the			
Jogging tracks		Yes	١	١o					
Ramps at entry gar	rs	Yes	N	No			the second		
Bridges & Culverts			Yes	N	No				
Play Area			Yes	N	No			10	
Gazebos			Yes	N	No				
Benches/ sitting ar	rangements		Yes	١	No	500	- Se su mu		
Boundary Wall & G	Gate		Yes	١	lo	test 1	E CHEST AND		
Toilets			Yes	N	٧o	-	1		
Lakes & Brooks	Yes	N	٧o	THE RESERVE		1 3			
	Mechanical Equip	men	t						
Pumping Units			Yes	١	lo ol	- 185			
Swings			Yes	N	No				
Children Games			Yes	N	No.				
Fixtures			Yes	Ν	١o	3	Feet		
Benches			Yes		No	1			
Sa	anitation & Water	Sup	ply						
Litter Bins			Yes N						
Condition of SWM			Pc	or					
Toilet Fixtures			Yes		No				
Sewerage System			Yes	N	No				
Vegetation Cuttings & Disposal			Yes	N	١o				
Drinking water availability and quality									
(based on availabil		-							
test reports)									
Water Pipes			Yes	N	١o	1			
•		•			1				
Security Guards			Yes	N	No				
Landscape Experts			Yes		No				
Mali / Beldaar (Number)			Yes		١o				
	,		Ove	erall	Ratin	g			
Average Score	1		2			3	4	5	
Asset Condition	Excellent		Good		Fair		Poor	Failing	
Category	A		B C		D	E			
Category	,,		Remarks	/Re	auire				
•			c.iiui ks	, ne	44116				
Data Collected By: Mr. Haroon De			esignation: Team Member			nber	Harooz. Sign & Date: 30-May-2023		
Data Checked By: Mr. Muddasir Alvi D			esignation: Team Lead				Sign & Date: 30-May-2023		

	Municipal Committee Okara	
Form: IDAMP-A10	Park Asset Condition Assessment	Asset Code: Date: 06-05-2023

Latitude 73.4544 Area In Acres 0.25 Ownership-Owned by MC or possession allocated to MC by any other department (documents available) Turfing Condition Good Fair Poor Approach Road Good Fair Poor Road Good Fair Poor Approach Road Good Fair Poor Approach Road Good Fair Poor Road	Name			Samadpura Park				
Longitude 73.4544 Area In Acres 0.25 Ownership-Owned by MC or possession allocated to MC by any other department (documents available) Turfing Condition Good Fair Poor Approach Road Good Fair Poor Parking Lots Yes No Canteen Availability Yes No Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Cables Yes No Control Units Yes No Cadens Yes No Control Units Yes No Cadens Yes No Control Units Yes No Cadens Yes No Ca		Latitud	e	30.8022				
Area In Acres Ownership-Owned by MC or possession allocated to MC by any other department (documents available) Turfing Condition Approach Road Good Fair Poor Approach Road Good Fair Poor Approach Road Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Watering & Irrigation Tube Well Water Supply from Municipal System Water Tank Pumping Unit Distribution Pipe Lines Yes No Ground water storage reservoirs/ponds Flower Beds Hedges Plants No Lights Total Number Poles Cables Pres No Structures No Centrol Units Structures No Control Units Structures No Control Units Structures No Control Units Structures Floor Fair Poor Anal Peor Poor Fair Poor Poor Fair Poor Anal Peor Poor No No No Fair Poor Poor Fair Poor No No No No No Fair Poor No No No No No No No No No	Location							
possession allocated to MC by any other department (documents available) Turfing Condition Good Fair Poor Approach Road Good Fair Poor Approach Road Good Fair Poor Parking Lots Yes No Canteen Availability Yes No Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Pumping Unit Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Hedges Yes No Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Bulbs And Tubes Yes No Control Units Yes No Cadles Yes No Bulbs And Tubes Yes No Control Units Yes No Cadles Yes No Control Units Yes No Cadles Yes No Cadles Yes No Cadles Yes No Control Units Yes No Cadles Yes No Control Units Yes No Cadles Yes No Cadles Yes No Cadles Yes No Cadles Yes No Control Units Yes No Cadles O Ca	Area In Acre	_			0.	25		
Turfing Condition Good Fair Poor Approach Road Good Fair Poor Parking Lots Yes No Canteen Availability Yes No Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Pumping Unit Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Brackets And Lights Yes No Control Units Yes No Structures Mo. of Toilets Gents O Ladies O	possession a by any other	llocated depart	to MC ment					
Approach Road Good Fair Poor Parking Lots Yes No Canteen Availability Yes No Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Pumping Unit Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Brackets And Lights Yes No Control Units Yes No Structures Mo. of Toilets Gents O				Good	Fa	air	Poor	
Parking Lots Canteen Availability Yes No Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Flower Beds Flower Beds Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Total Number Poles Cables Flower Beds Yes No Ro	_						Poor	
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encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Water Tank Pumping Unit Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Pres No Brackets And Lights No Structures No. of Toilets Gents O Ladies O Cables No Control Units Structures No Ladies O Ladies O Control Units Control Units Structures O Ladies O Control Units Contro	visitors (based on th MC staff)	e assess	sment of					
Watering & Irrigation Tube Well Ves No Water Supply from Municipal System Water Tank Pumping Unit Pipe Lines Ves No Valves Sprinkler System Ves No Sprinkler System Ves No Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Hedges Plants No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Prackets And Lights Proces Structures No Structures Gents O Ves No No No Structures No No Structures No No No Structures No No No Structures No No No No No No Structures No No No No No No Structures No No No No No No No No No Structures No	encroachme yes, type	nts obs						
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Water Supply from Municipal System Water Tank Pumping Unit Pimping Unit Pimping Unit Pimping Unit Pimping Unit Pimping Unit Ves No Distribution Pipe Lines Ves No Valves Valves Ves No Sprinkler System Ves No Ground water storage reservoirs/ponds Flower Beds Ves No Flower Beds Ves No Hedges Ves No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Ves No Brackets And Lights Ves No Structures No. of Toilets Gents O Ladies O	Tuba Mall	· · ·	Watering &	& Irrigation			Na	
Water Tank Pumping Unit Pumping Unit Pumping Unit Pistribution Pipe Lines Valves Valves Valves Ves No Sprinkler System Yes No Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Ves No Flower Beds Ves No Plants Ves No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Ves No Brackets And Lights Ves No Structures No. of Toilets Ves No Capical Structures O		v from N	Aunicinal	Systam			1.10	
Pumping Unit Distribution Pipe Lines Ves No Valves Sprinkler System Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Flower Beds Ves No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Prackets And Lights Prackets And Lights Structures No. of Toilets Ves No No Structures No No No No Structures No		y IIOIII I						
Distribution Pipe Lines Valves Yes No Sprinkler System Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Hedges Plants No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Pres No Brackets And Lights Bulbs And Tubes No Control Units Structures No Ves No No No Structures No Structures No No Structures No No Structures No No No Structures No No No Structures No No No Structures No No Structures No Date No No No Structures No Date No No No Structures No Date No Date No No No Structures No Date								
Valves Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Brackets And Lights Yes No Bulbs And Tubes Control Units Yes No Structures No. of Toilets Gents O			es					
Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Fl							No	
Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Hedges Yes No Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Ladies O	Sprinkler Sys	tem			Y	'es	No	
Grass Beds Yes No Flower Beds Yes No Hedges Yes No Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O	Ground water	er storag	ge reservo	irs/ponds	Y	'es	No	
Flower Beds Yes No Hedges Yes No Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O		Lar	ndscaping	& Plantati	ion			
Hedges Yes No Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents Ladies O	Grass Beds				Υ	'es	No	
Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Ladies O								
Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents 0 Ladies 0	Hedges							
(based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Ladies O					Y	'es	No	
Structures Str			-					
Lights Total Number Yes No Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Ladies O	l .	adily av	aliable into	ormation				
Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents 0 Ladies 0	,							
Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents 0 Ladies 0	Total Numbe	er	<u>P</u>					
Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents 0 Ladies 0			Yes		No			
Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents 0 Ladies 0	Cables					No		
Control Units Yes No Structures No. of Toilets Gents 0 Ladies 0	Brackets And					No		
Structures No. of Toilets Gents 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Yes		No		
No. of Toilets Gents 0 Ladies 0								
No. of Tollets Ladies 0				tures	1			
	No. of Toilets	S			1		_	
I Gonto					1		U	
Condition of Toilets Gents Ladies	Condition of	Toilets						
Buildings Yes No	Buildings		<u> </u>		Υ	'es	No	
Fountains & Water Fall Structure Yes No						'es	No	
Walkways Yes No	Walkways		Υ	'es	No			





logging tracks		Voc		No	5 51 8 11		
Jogging tracks Ramps at entry ga	tos for whool shair	Yes Yes		No No			-
Bridges & Culverts		Yes		No	A Comment		The state of the s
Play Area	ı	Yes		No	1	A Part of the second	Constitution of the second
Gazebos		Yes		No	The same		
Benches/ sitting a	rangoments	Yes		No		A SO THE	
Boundary Wall & (Yes		No	11 1 121	图 图 图 图	
Toilets	Jale	Yes		No			
Lakes & Brooks		Yes		No			
Lakes & Blooks	Mechanical Equip			INU	MET III		
Pumping Units	iviechanicai Equip	Yes		No			
Swings		Yes		No		277	Will I
Children Games				No			NO STATE OF THE ST
Fixtures	Yes Yes		No	1	The same		
Benches		Yes		No	1		
	anitation & Water	•					
Litter Bins		Yes		No		44	
Condition of SWM			Poor				
Toilet Fixtures		Yes		No		4	
Sewerage System		Yes		No	4		
Vegetation Cutting	Yes		No	表担当公			
Drinking water ava	ailability and qualit	:y					
(based on availabi	lity of water qualit	y					
test reports)							
Water Pipes		Yes		No			
	HR						
Security Guards		Yes		No			
Landscape Experts	i	Yes		No			
Mali / Beldaar (Nu	mber)	Yes		No			
			vera	II Ratin	g		
Average Score	1	2			3	4	5
Asset Condition	Excellent	Good			Fair	Poor	Failing
Category	Α	В			С	D	E
		Remar	ks / I	Require	ments		
•							
Data Collected By:	Designation	ignation: Team Member			Haroof. Sign & Date: 30-May-2023		
Data Checked By:	Mr. Muddasir Alvi	Designation	: Tea	m Lead		Sign & Date: 30-1	da de

	Municipal Committee Okara							
Form: IDAMP-A10			Park Asset Condition Assessme	ent	Asset Code: Date: 06-05-2023			
Name			Lalazar Colony Park		Pictures			
Location	Latitud	е	30.8117					

		_						
	Longit	ıde		73.4512				
Area In Acre	S			0.	25			
Ownership-Opossession a by any other (documents	illocate depart	d to MC ment						
Turfing Cond		-	Good	Fa	air	Poor		
Approach Ro			Good	Fa	air	Poor		
Parking Lots			Yes			No		
Canteen Ava	ilability	,	Yes			No		
Average nur visitors (based on th MC staff)		-						
Any illegal o	-							
encroachme	nts obs	erved-if						
yes, type						NI.		
Security system Yes No Watering & Irrigation								
Tube Well		watering &	& irrigation		'es	No		
Water Suppl	v from I	Municinal	System	_	'es	No		
Water Jappi Water Tank	_	'es	No					
Pumping Uni	it				'es	No		
Distribution		es		Υ	'es	No		
Valves				Υ	'es	No		
Sprinkler Sys	tem			Υ	'es	No		
Ground water	er stora	ge reservo	irs/ponds	Υ	'es	No		
	La	ndscaping	& Plantati	on				
Grass Beds				Υ	'es	No		
Flower Beds					'es	No		
Hedges				_	'es	No		
Plants				Y	'es	No		
Number of to (based on re at MC)		ailable info						
T-4-151 '		Lig	hts	I				
Total Number	er					N/ a		
Poles Cables					'es 'es	No No		
Brackets And	lights				es 'es	No		
Bulbs And Tu					'es	No		
Control Unit					'es	No		
		Struc	tures	<u> </u>				
N = -f = '1 ·	_	Gents			(0		
No. of Toilet	S	Ladies			(0		
Condition of	Toilets	Gents Ladies						
Buildings		Lauies		V	'es	No		
Fountains &	Water F	all Structi	ıre	+	'es	No		
Walkways		50. 0000		_	'es	No		
Jogging track	(S				'es	No		
Ramps at en		s for whee	l chairs		'es	No		
Bridges & Cu	llverts			Υ	'es	No		





Play Area			Yes	No			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Gazebos			Yes	No		1 Ca. 45%	
Benches/ sitting a	rrangements		Yes	No		The second second	
Boundary Wall & 0	Gate		Yes	No	A STATE OF THE STA	10/4	
Toilets			Yes	No		-	
Lakes & Brooks			Yes	No		The state of the state of	
	Mechanical Equip	ment			100 m		
Pumping Units			Yes	No	24 P. C.		《 图》
Swings	Swings			No	- III		
Children Games	Children Games			No	A Paris	"性"。	
Fixtures	Fixtures			No		78	
Benches	Benches			No		-	
S	anitation & Water	Supp	ly	_			
Litter Bins			Yes	No			
Condition of SWM				or	A CONTRACTOR		
Toilet Fixtures			Yes	No	20		
Sewerage System			Yes	No			
Vegetation Cutting			Yes	No		The Assert	
	ailability and qualit						
	lity of water qualit	:у					
test reports)				•			
Water Pipes			Yes	No			
	HR						
Security Guards			Yes	No			
Landscape Experts			Yes	No			
Mali / Beldaar (Nu	ımber)		Yes	No			
		1		erall Ratin			
Average Score	1		2		3	4	5
Asset Condition	Excellent		Good		Fair	Poor	Failing
Category	Α		В		С	D	E
			Remarks	/ Require	ements		
•							
						, ,	
						Haro	on.
Data Collected By:	Mr. Haroon	Desig	nation: T	eam Mer	nber	, ,	7
						Sign & Date: 30-M	lay-2023
						1.11	
Darter Charalter I D	N.A N.A -	.			_1	IVIA	bi
Data Checked By:	ıvır. ıvıuadasır Alvi	Desig	nation: T	eam Lead	7	1, ,	
						Sign & Date: 30-M	lav-2023
		<u> </u>				Jagir & Dute. 30-1V	WY 2023

	Municipal Committee Okara								
Form: IDAMP-A10			Park Asset Condition Assessmo	Asset Code: Date: 06-05-2023					
Name			Aamir Colony Park		Pictures				
	Latitud	е	30.8137						
Location	Longitu	ıde	73.4489						
Area In Acr	es		0.25						

Ownership-Owned	-				
possession allocated					
by any other depart	ment				
(documents availab	le)				
Turfing Condition		Good	Fa	air	Poor
Approach Road		Good	Fa	air	Poor
Parking Lots		Yes			No
Canteen Availability	•	Yes			No
Average number of	daily				
visitors	_				
(based on the asses	sment of				
MC staff)	1				
Any illegal occupant encroachments obs					
	ervea-ii				
yes, type		V			NI-
Security system		Yes			No
	Natering 8	k Irrigation			
Tube Well				'es	No
Water Supply from I	viunicipai s	system		'es	No
Water Tank				'es	No
Pumping Unit				'es	No
Distribution Pipe Lin Valves	es			'es	No
				'es	No
Sprinkler System	zo roconyoi	irc/pands		'es 'es	No No
Ground water storage	ndscaping	-	1	es	INO
Grass Beds	luscaping	& Flailtati		'es	No
Flower Beds				'es	No
Hedges				'es	No
Plants				'es	No
Number of trees and	d species				
(based on readily av	-	ormation			
at MC)					
	Ligi	hts	•		
Total Number					
Poles				'es	No
Cables			Υ	'es	No
Brackets And Lights				'es	No
Bulbs And Tubes			_	'es	No
Control Units		_	Y	'es	No
	Struc	tures	1		
No. of Toilets	Gents		1)
	Ladies		1	()
Condition of Toilets	Gents				
Duildings	Ladies			'os	No
Buildings	_	'es	No		
Fountains & Water F Walkways	an structu	ii e		'es	No No
Jogging tracks			Yes		No No
Ramps at entry gate	s for when	l chaire	Yes Yes		No
Bridges & Culverts	3 TOT WITEE	i chall 3		'es	No
Play Area				'es	No
Gazebos			-	'es	No
Benches/ sitting arra	angements			'es	No
= 2		·	<u> </u>		





			1		11 1 1 55	and the same of th	
Boundary Wall & (Gate	Yes	No				
Toilets		Yes	No	,		Commence of the Commence of th	
Lakes & Brooks		Yes	No				
	Mechanical Equip		1				
Pumping Units		Yes	No				
Swings		Yes	No	-			
Children Games		Yes	No			Maria Settin	
Fixtures		Yes	No	P			
Benches		Yes	No				
	anitation & Water	Supply	No			16	
Litter Bins							
Condition of SWM			or				
Toilet Fixtures		Yes	No				
Sewerage System		Yes	No				
Vegetation Cutting		Yes	No				
Drinking water ava					A PLANT		
-	lity of water qualit	У					
test reports)			1				
Water Pipes		Yes	No				
	HR			No. of the	*		
Security Guards		Yes	No			GPS Map	
Landscape Experts		Yes	No			Camera Lita	
Maii / Beidaar (Nu	Mali / Beldaar (Number)						
		Ove	erall Ratin	g			
Average Score	1	2		3	4	5	
Asset Condition	Excellent	Good		Fair	Poor	Failing	
Category	А	В		С	D	E	
- Carregory			/ Require		_	_	
•							
Data Collected By:	Mr. Haroon	Designation: T	eam Men	nber	Harooz. Sign & Date: 30-May-2023		
Data Checked By:	Mr. Muddasir Alvi	Designation: T	eam Lead	1	Sign & Date: 30-M	b	

				Muni	icipal	Committe	ee Okara	Municipal Committee Okara										
Form					Par	·k		Asset Code:										
IDAMP-			Asset	Con		n Assessm	ent	Date: 06-05-2023										
Name			Naw	ab Co	olony	Park		Pictures										
	Latitud	 e		30.8	3149													
Location	Longitu				1477													
Area In Acre					25													
Ownership-0		bv MC or		<u> </u>														
possession a by any other (documents	illocated r depart	d to MC ment																
Turfing Cond			Good	Fa	air	Poor												
Approach Ro			Good	Fa	air	Poor	H-ST-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T											
Parking Lots			Yes			No												
Canteen Ava		,	Yes			No												
Average nur visitors (based on the MC staff)	nber of	daily																
Any illegal o	-						-	ANTONY YELL										
encroachme	nts obs	erved-if																
yes, type			.,															
Security syst			Yes			No		THE WILLIAM										
Tube Well	\	Natering &	& Irrigation		'es	No	A CONTRACTOR OF THE PARTY OF TH											
Water Suppl	v from I	Municipal 9	System		es 'es	No	ALSO AND A STATE OF THE PARTY O											
Water Tank	,	· · · · · · · · · · · · · · · · · · ·	37500111		'es	No	7	THE STATE OF THE S										
Pumping Uni	it				'es	No												
Distribution		es		Υ	'es	No												
Valves				Υ	'es	No												
Sprinkler Sys	tem			Υ	'es	No												
Ground water					'es	No		© GPS Map										
	Lai	ndscaping	& Plantati			_	Committee of the Commit	Camera Lite										
Grass Beds				_	'es	No												
Flower Beds					'es	No												
Hedges					es /es	No												
Plants Number of to (based on re at MC)			ormation	Y	'es	No												
		Lig	hts															
	Total Number																	
Poles					'es	No												
Cables	11:-! :				'es	No	-											
Brackets And					'es	No	-											
Bulbs And Tu					es /os	No												
Control Unit	5	Ctrus	turos	Y	'es	No												
		Gents	tures			0	-											
No. of Toilet	S	Ladies				0	1											
<u> </u>				1		-	<u>I</u>											

	Gents							
Condition of Toilet	Ladies							
Buildings	Laules		Yes	Λ.	lo	MA . 2		
Fountains & Wate	r Fall Structure		Yes		lo	1		
Walkways	raii Structure		Yes		lo			
•						-		
Jogging tracks	too foubool aboi:		Yes		10			The second second
Ramps at entry ga		rs	Yes	_	lo	de a		
Bridges & Culverts			Yes		lo			
Play Area			Yes		<u>lo</u>			
Gazebos			Yes		lo	-4		
Benches/ sitting a			Yes		lo		先生	
Boundary Wall & 0	Gate		Yes		lo			
Toilets			Yes		lo			
Lakes & Brooks			Yes	N	lo			
	Mechanical Equip	men	t					
Pumping Units			Yes	N	lo			
Swings			Yes	N	lo	3400		
Children Games			Yes	N	lo	· Annah		
Fixtures			Yes	N	lo			
Benches		Yes	Ν	lo	A Part		GPS Map	
S	anitation & Water	Supp	ply					Comern Lite
Litter Bins	Litter Bins				lo			
Condition of SWM			Pc	or				
Toilet Fixtures			Yes	N	lo			
Sewerage System			Yes	Ν	lo			
Vegetation Cutting	zs & Disposal		Yes		lo			
Drinking water ava		tv						
(based on availabi		-						
test reports)	.,	,						
Water Pipes			Yes	N	lo			
	HR					1		
Security Guards			Yes	N	lo			
Landscape Experts			Yes		lo			
Mali / Beldaar (Nu			Yes		lo			
Wall / Beladar (IVa	inder j				Ratin	<u> </u>		
Average Score	1		2			<u>в</u> 3	4	5
Asset Condition	Excellent		Good	-		Fair	Poor	Failing
				-+				
Category	Α		B	15	•	<u>C</u>	D	Е
_			Remarks	/ Re	quire	ments		
Data Collected By: Mr. Haroon Des.		Desi	gnation: Team Member			ber	Hard	
		1					1 1 1 1	

Sign & Date: 30-May-2023

Data Checked By: Mr. Muddasir Alvi Designation: Team Lead

	r	Vluni	cipal	Committ	ee Okara
Form: IDAMP-A10	Asset	Con	Par ditior	k n Assessm	nent
Name	War	is co	lony f	Park	
Latitude	3	RO 81	3212		
Location Longitude			4977		ir.
Area In Acres					
		0	25		
Ownership-Owned by MC or possession allocated to MC					
by any other department					
(documents available)					
Turfing Condition	Good	Fa	nir	Poor	
Approach Road	Good	Fa	nir	Poor	
Parking Lots	Yes			No	
Canteen Availability	Yes			No	A STATE OF THE PARTY OF THE PAR
Average number of daily	163			140	
visitors					
(based on the assessment of					
MC staff)					
Any illegal occupants or					
encroachments observed-if					2 7
yes, type					
Security system	Yes			No	THE STATE OF
	& Irrigation				10-7
Tube Well	Custom		es	No	
Water Supply from Municipal Water Tank	system		es	No No	
Pumping Unit			es	No	_
Distribution Pipe Lines			es	No	
Valves			es	No	7
Sprinkler System		Υ	es	No	No. 6
Ground water storage reservo	irs/ponds	Υ	es	No	
Landscaping	& Plantation	on			
Grass Beds			es	No	
Flower Beds			es	No	
Hedges		Y	es	No	1
Plants		Υ	es	No	
Number of trees and species	ormation	Y	es	NO	
Number of trees and species (based on readily available info	ormation	Y	es	NO	
Number of trees and species (based on readily available info at MC)	ormation	Y	es	NO	
Number of trees and species (based on readily available info at MC)		Y	es	NO	
Number of trees and species (based on readily available info at MC)			es	No	
Number of trees and species (based on readily available info at MC) Lig Total Number Poles Cables		Y	es es	No No	
Number of trees and species (based on readily available info at MC) Lig Total Number Poles Cables Brackets And Lights		Y	es es	No No No	
Number of trees and species (based on readily available info at MC) Lig Total Number Poles Cables Brackets And Lights Bulbs And Tubes		Y Y Y	es es es	No No No No	
Number of trees and species (based on readily available info at MC) Lig Total Number Poles Cables Brackets And Lights Bulbs And Tubes Control Units	hts	Y Y Y	es es	No No No	
Number of trees and species (based on readily available info at MC) Lig Total Number Poles Cables Brackets And Lights Bulbs And Tubes Control Units		Y Y Y	es es es es	No No No No	



Pictures

Asset Code: _

Date: 06-05-2023



Condition of Toilet	Gents					
Duildings	Ladies	Vas	No			
Buildings	- Fall Charletina	Yes	No		A CONTRACTOR OF THE PARTY OF TH	
Fountains & Water	r Fall Structure	Yes	No		A Lorent	
Walkways		Yes	No	The second secon		I NITE
Jogging tracks		Yes	No			
Ramps at entry ga			No			
Bridges & Culverts		Yes	No			
Play Area		Yes	No			
Gazebos		Yes	No	THE REAL PROPERTY.	· ink	
Benches/ sitting ar	rangements	Yes	No	S CHICK		1 4 7
Boundary Wall & 0	ate	Yes	No	100000		1
Toilets		Yes	No			
Lakes & Brooks		Yes	No			
	Mechanical Equip	oment		1/2		
Pumping Units		Yes	No		FI - Unit	THE PARTY
Swings		Yes	No	74,000	* 55	
Children Games		Yes	No	60	14 50 50	717616
Fixtures		Yes	No	3	() () () () () () () () () ()	115
Benches		Yes	No	1000		
	anitation & Water			M. Cont	0 -0 5	196
Litter Bins	amedion & Water	Yes	No			
Condition of SWM		oor				
Toilet Fixtures		Yes	No			
Sewerage System	Yes	No				
	rs 9 Disposal		No			
Vegetation Cutting	•	Yes	INO			
Drinking water ava	e e	-				
(based on availabil	ity of water qualit	.y				
test reports)						
Water Pipes		Yes	No			
0 " 0 1	HR					
Security Guards		Yes	No			
Landscape Experts		Yes	No			
Mali / Beldaar (Nu	mber)	Yes	No			
			erall Ra			
Average Score	1	2		3	4	5
Asset Condition	Excellent	Good		Fair	Poor	Failing
Category	А	В		С	D	Е
<u> </u>		Remark	s / Reau	iirements		
•						
Data Collected By:	Designation:	Team N	lember	Harooz.		
Data Checked By: I	Designation:	Team Le	ead	Sign & Date: 30-M Sign & Date: 30-M	bi	

Municipal Committee Okara

Form IDAMP-			Asset	Conc	Par dition	k n Assessm	ent
Name			Rehmat	Ulla	h Tov	vn Park	
	Latitud	le		30.8	193		
Location	Longitu						W
Area In Acre		<u>uue</u>	73.4530 0.25				
Ownership-0	Owned	hy MC or		0.2			
possession a by any other (documents	llocate depart	d to MC ment					
Turfing Cond	lition		Good	Fa	ir	Poor	1
Approach Ro	oad		Good	Fa	ir	Poor	
Parking Lots	Parking Lots					No	N. N.
Canteen Ava		,	Yes			No	
Average nur			103			110	
visitors (based on th MC staff)							***
Any illegal o	-						
encroachme	nts obs	ervea-ıt					
yes, type Security syst	·om		Yes			No	
Security syst		Matarina (INO	
Tube Well	'	watering	& Irrigation		es	No	
Water Suppl	v from I	Municipal ⁹	System		es	No	-
Water Tank	,	· · · · · · · · · · · · · · · · · · ·	<i>3</i> 43te		es	No	
Pumping Un	it			Υ	es	No	
Distribution		es		Yes		No	
Valves				Yes		No	
Sprinkler Sys	tem			Yes		No	
Ground water				l	es	No	
	La	ndscaping	& Plantati			1	
Grass Beds					es	No	-
Flower Beds					es	No	
Hedges Plants				Yes		No No	
Number of to (based on re at MC)		•	ormation		es	NO	
		Lig	hts				
Total Numbe	er						
Poles					es	No	
Cables					es	No	-
Brackets And					es	No	-
Bulbs And Tu					es es	No No	
CONTROL OTHE	<i>.</i>	Struc	tures		C3	INU	
		Gents				0	1
No. of Toilet	S	Ladies			0		
Condition of	Toilets	Gents					
Buildings		Ladies		V	es	No	
Dullulligs				ſ	C 3	INU	



Pictures

Asset Code: _

Date: 06-05-2023



Fountains & Water	Fall Structure		Yes	No)			A V	
Walkways			Yes	N)	Police II	diameter (
Jogging tracks			Yes	No)	300000	SET CONTRACTOR		
Ramps at entry gat	es for wheel chair	rs	Yes	No)			- Albrah	
Bridges & Culverts			Yes	No	כ				
Play Area			Yes	No	<u> </u>	and the same of th	3	A STATE OF THE STA	
Gazebos			Yes	No)			3.30	
Benches/ sitting ar	rangements		Yes	No)		A Samuel Samuel		
	Boundary Wall & Gate			No)		The State of the		
Toilets			Yes	No)	77			
Lakes & Brooks			Yes	No	<u> </u>	19	THE RESERVE	《 图》	
	Mechanical Equip	men	t						
Pumping Units	•		Yes	No)	100		100	
Swings			Yes	N)	- 4			
Children Games			Yes	No		7 300			
Fixtures			Yes	No				建筑	
Benches			Yes	N				THE PERSON NAMED IN	
	anitation & Water	Supr							
Litter Bins		Yes	No	<u> </u>					
Condition of SWM				or		*	11		
Toilet Fixtures			Yes No			1733		14	
Sewerage System			Yes No						
Vegetation Cuttings & Disposal			Yes	No	-				
Drinking water ava		h.,	103	144		-			
(based on availabil	•	-							
test reports)	ity of water qualit	. у							
Water Pipes			Yes	N	`	-			
Water ripes	HR		163	144		-			
Security Guards	1111		Yes	No	<u> </u>				
Landscape Experts			Yes	No					
Mali / Beldaar (Nu			Yes	No					
Iviali / Beldaai (Ivui	ilibel)			erall R		<u> </u>			
Average Score	1		2	all IV	atiii	<u>в</u> 3	4	5	
Asset Condition	Excellent		Good			Fair	Poor		
	•	-				_	_	Failing	
Category	Α		B		•	<u> </u>	D	Ł	
			Remarks	/ Req	uire	ements			
•		<u> </u>					T		
							11.	• • •	
						,	Hara	001	
Data Collected By:	ıvır. Haroon	Desig	gnation: T	eam I	vien	ner		7	
							Sign & Date: 30-May-2023		
							1 1	,	
							MA	ho	
Data Checked By: N	Mr. Muddasir Alvi	Desig	gnation: T	eam L	.ead		1471	The same of the sa	
							Sign & Date: 30-N	1ay-2023	

	Municipal Committee Okara	
Form: IDAMP-A10	Park Asset Condition Assessment	Asset Code: Date: 06-05-2023

Latitude 30.8193 Location Latitude T3.4564 Area In Acres	Name			Fate	h Tov	vn Pai	rk - 1	
Longitude		Latitud	e		30.8	3193		
Area In Acres Ownership-Owned by MC or possession allocated to MC by any other department (documents available) Turfing Condition Approach Road Good Fair Poor No Canteen Availability Yes No Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Pumping Unit Yes No Distribution Pipe Lines Yes No Ground water storage reservoirs/ponds Yes No Flower Beds Hedges Yes No Hedges Plants No Landscaping & Plantation Grass Beds Flower Beds Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Poles Yes No Cables Flower Beds Flower Beds House Flower Beds Hedges Yes No No Structures No Control Units Yes No Condition of Toilets Gents Gents O Condition of Toilets	Location	Longitu	ıde					
Ownership-Owned by MC or possession allocated to MC by any other department (documents available) Turfing Condition Good Fair Poor Approach Road Fair Poor Approach Road Good Fair Poor Approach Road Poor Appr	Area In Acre							
Approach Road Good Fair Poor Parking Lots Yes No Canteen Availability Yes No Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Pumping Unit Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Brackets And Lights Yes No Control Units Yes No Structures No. of Toilets Gents O Condition of Toilets	possession allocated to MC by any other department				<u> </u>	23		
Parking Lots Canteen Availability Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Flower Beds Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Pno Control Units Yes No Control Units Structures No. of Toilets Gents	Turfing Cond	lition		Good	Fa	air	Poor	
Parking Lots Canteen Availability Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Flower Beds Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Pno Control Units Yes No Control Units Structures No. of Toilets Gents	Approach Ro	oad		Good	Fa	air	Poor	
Canteen Availability Yes No Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Yes No Watering & Irrigation Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Pumping Unit Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Flower Beds Yes No Hedges Yes No No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Brackets And Lights Yes No Control Units Yes No Condition of Toilets Gents Gents Gents Condition of Toilets Gents Gents Gents Gents				Yes			No	
Average number of daily visitors (based on the assessment of MC staff) Any illegal occupants or encroachments observed-if yes, type Security system Watering & Irrigation Tube Well Water Supply from Municipal System Ves No Water Tank Pumping Unit Ves No Distribution Pipe Lines Yes No Sprinkler System Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables No Brackets And Lights No Control Units Yes No Condition of Toilets Gents Gents Gents Condition of Toilets Gents Gents Gents Gents Gents Condition of Toilets Gents Gents Gents Gents Condition of Toilets			,				No	
Any illegal occupants or encroachments observed-if yes, type Security system Watering & Irrigation Tube Well Water Supply from Municipal System Water Tank Pumping Unit Distribution Pipe Lines Valves Sprinkler System Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Hedges Plants No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Brackets And Lights Bulbs And Tubes Control Units Structures No. of Toilets Gents Gents O Condition of Toilets Gents Condition of Toilets Fees No No No No No No No No No N	Average nun visitors (based on th	nber of	daily	1.00				
Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Pumping Unit Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents Condition of Toilets Gents Condition of Toilets Gents Condition of Toilets Gents O Condition of Toilets Condition of Toile	Any illegal o encroachme yes, type	nts obs						
Tube Well Yes No Water Supply from Municipal System Yes No Water Tank Yes No Pumping Unit Yes No Distribution Pipe Lines Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Condition of Toilets Gents Ladies O Condition of Toilets Gents Condition of Toilets Gents O Condition of Toilets O Condition of Toilets Ves No Vas No N	Security syst						No	
Water Supply from Municipal System Water Tank Pumping Unit Pimping Unit Pissibution Pipe Lines Valves Valves Valves Valves Ves No Sprinkler System Ves No Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Ves No Flower Beds Ves No Plants Ves No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Ves No Brackets And Lights Ves No Bulbs And Tubes Control Units Ves No Gents Ladies O Gents Condition of Toilets Gents	Tuba Mall	\	Natering 8	& Irrigation	_	/	N _a	
Water Tank Pumping Unit Pumping Unit Pumping Unit Pistribution Pipe Lines Valves Valves Sprinkler System Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Hedges Plants Ves No Plants Ves No No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Pres No Brackets And Lights Pres No Control Units Ves No Condition of Toilets Gents Condition of Toilets Gents Condition of Toilets Ves No No No No Structures No Control Units Control Gents Condition of Toilets Gents Condition of Toilets		v from N	Municinal 9	System				
Pumping Unit Distribution Pipe Lines Ves No Valves Valves Sprinkler System Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Hedges Ves No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Ves No Brackets And Lights Public And Tubes Control Units Structures No. of Toilets Gents Condition of Toilets Gents O Condition of Toilets Ves No No No No No Structures No Gents O Condition of Toilets O Condition of Toilets Ves No		y ii Oiii i	viuilicipai	эузсен				
Distribution Pipe Lines Valves Valves Yes No Sprinkler System Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Hedges Plants Ves No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Brackets And Lights Parakets And Tubes Control Units Structures No Condition of Toilets Gents Condition of Toilets Ground water storage reservoirs/ponds Yes No No No Structures Gents O Condition of Toilets Gents O Condition of Toilets O Condition of T		it					_	
Valves Yes No Sprinkler System Yes No Ground water storage reservoirs/ponds Yes No Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Hedges Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Brackets And Lights Yes No Brackets And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Gents Condition of Toilets Gents O Gents			es					
Ground water storage reservoirs/ponds Landscaping & Plantation Grass Beds Flower Beds Hedges Plants No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Cables Brackets And Lights Parkets And Tubes Control Units Structures No Gents Condition of Toilets Gents Condition of Toilets					Υ	'es	No	
Landscaping & Plantation Grass Beds Yes No Flower Beds Yes No Hedges Yes No Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Condition of Toilets Gents	Sprinkler Sys	tem			Yes		No	
Grass Beds Yes No Flower Beds Yes No Hedges Yes No Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Condition of Toilets Gents Gents Gents	Ground water	er storag	ge reservo	irs/ponds	Υ	'es	No	
Flower Beds Yes No Hedges Yes No Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Condition of Toilets Gents Gents Gents Gents Gents		Laı	ndscaping	& Plantati			F	
Hedges Yes No Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Condition of Toilets Gents								
Plants Yes No Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Ladies O Condition of Toilets Gents								
Number of trees and species (based on readily available information at MC) Lights Total Number Poles Yes No Cables Brackets And Lights Bulbs And Tubes Control Units Yes No Structures No. of Toilets Gents Condition of Toilets Gents Gents Condition of Toilets								
(based on readily available information at MC) Lights Total Number Poles Cables Yes No Brackets And Lights Bulbs And Tubes Control Units Yes No Structures No. of Toilets Gents Condition of Toilets Gents		rees and	l species		I	E 3	INO	
at MC) Lights Total Number Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents O Ladies O Condition of Toilets Gents				ormation				
Total Number	'	,						
Poles Yes No Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents 0 Ladies 0 Condition of Toilets Gents			Lig	hts				
Cables Yes No Brackets And Lights Yes No Bulbs And Tubes Yes No Control Units Yes No Structures No. of Toilets Gents 0 Ladies 0 Gents Condition of Toilets Gents 0		er			1			
Brackets And Lights								
Bulbs And Tubes		liah+a						
Control Units Yes No Structures No. of Toilets Gents 0 Ladies 0 Condition of Toilets Gents								
Structures								
No. of Toilets Gents 0 Ladies 0 Condition of Toilets Gents	55.12151 51112		Struc	tures	<u>'</u>		110	
Ladies 0 Condition of Toilets	No of Taller	Gents				(0	
Condition of Toilets	INO. OT LOILET	S	Ladies				0	
1 - 44:00	Condition of	Toilets						
Buildings Yes No	Buildings		Yes		No			
Fountains & Water Fall Structure Yes No		Water F	all Structu	ire	+			
Walkways Yes No	Walkways				Υ	'es	No	



Pictures



Ramps at entry gat		´S	Yes		No		A LANGE	7 10	
Bridges & Culverts			Yes		No			F 7	
Play Area			Yes		No			架 11	
Gazebos			Yes		No .				
Benches/ sitting ar			Yes		No				No.
Boundary Wall & Gate			Yes		No.				TA STATE OF THE ST
Toilets			Yes		No			要有一个	THE REAL PROPERTY OF THE PARTY
Lakes & Brooks			Yes	1	No			7 4 7	
Mechanical Equipmen			V	_					
Pumping Units			Yes		No.			The second	
Swings			Yes		No				
Children Games			Yes		No .				
Fixtures			Yes		<u> </u>				
Benches			Yes	<u> </u>	No		14		
	anitation & Water	Suppl	y Yes	_					The state of the s
	Litter Bins				No				
Condition of SWM				or	<u> </u>		1 8		
Toilet Fixtures			Yes Yes		No ·				一 例後
	Sewerage System				No .				
Vegetation Cutting	•		Yes	ľ	No				A STATE
Drinking water ava		-				The state of the s	-	Y SEE	
(based on availabil	ity of water qualit	ЗУ							
test reports)			Vac						
Water Pipes	HR		Yes	<u> </u>	No				
Coornitus Coordo	нк		Vaa		la.				
Security Guards			Yes		No No				
Landscape Experts			Yes		No.				
Mali / Beldaar (Nu	mber)		Yes		No Dotin				
Avorage Coore	1	l	2	erall	Ratin	3	4		-
Average Score	1			\dashv			4		5
Asset Condition	Excellent	'	Good			Fair	Poo	r	Failing
Category	A		В			С	D		Е
		F	Remarks	/ Re	quire	ements			
•		1					ı		
							H	lari	001.
Data Collected By: Mr. Haroon Des			signation: Team Member			nber	,		7
						Sign & Da	te: <u>3</u> 0-N	Лау-2023	
Data Checked By: Mr. Muddasir Alvi Des			esignation: Team Lead			V	1A	bi	
						 Sign & Date: 30-May-2023			

				Munici	ipal (Commit
Form					Park	
IDAMP-A	A10		Asset	Condi	tion	Assessn
Name			К	han Co	olony	y
_	Latitud	le		30.82	35	
Location	Longitu	ıde		73.45	46	
Area In Acre	S			0.25	5	
Ownership-0		-				
possession a						
by any other (documents						
Turfing Cond		,	Good	Fair	-	Poor
Approach Ro			Good	Fair		Poor
Parking Lots			Yes			No
Canteen Ava		,	Yes			No
Average nun						
visitors		_				
(based on th MC staff)	e asses	sment of				
Any illegal o	ccupant	ts or				
encroachme	-					
yes, type						
Security syst	em		Yes			No
	\	Watering 8	& Irrigation			
Tube Well	.	(A	Cat - :	Yes		No
Water Suppl Water Tank	y trom l	viunicipal S	system	Yes		No No
Pumping Uni	it			Yes		No
Distribution		es		Yes		No
Valves	<u> </u>			Yes		No
Sprinkler Sys				Yes		No
Ground water				Yes	S	No
Grass Beds	Laı	ndscaping	& Plantati		_	No
Flower Beds				Yes		No No
Hedges				Yes		No
Plants				Yes		No
Number of to						
(based on re	adily av	ailable info	ormation			
at MC)			l. 4 -			
Total Numbe	ar .	Lig	hts			
Poles	:1			Yes	s	No
Cables				Yes		No
Brackets And	Lights			Yes		No
Bulbs And Tu				Yes		No
Control Units	S			Yes	S	No
			tures			
No. of Toilets	S	Gents			C	
		Ladies			C)

Condition of Toilet	Gents Ladies						
Buildings			Yes	No	1		
Fountains & Wate	r Fall Structure		Yes	No			
Walkways			Yes	No			
Jogging tracks			Yes	No	_		
Ramps at entry ga	tes for wheel chai	rs	Yes	No			
Bridges & Culverts			Yes	No	1,12,111,111,111		
Play Area	<u> </u>		Yes	No			
	Gazebos			No			The second
Benches/ sitting a		Yes Yes	No		A STATE OF THE STA	FE SERVE	
Boundary Wall & (Yes	No		The state of the s	May -
Toilets			Yes	No			
Lakes & Brooks			Yes	No			t t
Lakes & Brooks	Mechanical Equi	nment		140		1	The second second
Pumping Units	Wicemannear Equi	pinent	Yes	No		4	10
Swings			Yes	No		1	# 7
Children Games			Yes	No	The second second		
Fixtures			Yes	No			
Benches			Yes	No			
	anitation & Wate	r Summ		INU			*
Litter Bins	amtation & wate	ı supp	Yes	No			
				No			# # # W
Condition of SWM				or			Carlo La
Toilet Fixtures			Yes	No	184		- A TOP 1
Sewerage System	0.0:		Yes	No			
Vegetation Cutting	•		Yes	No			THE PERSON NAMED IN
Drinking water ava	=	-					
(based on availabi	lity of water quali	ty					
test reports)					_		
Water Pipes			Yes	No			
	HR						
Security Guards			Yes	No			
Landscape Experts			Yes	No			
Mali / Beldaar (Nu	mber)		Yes	No			
				erall Ratin			
Average Score	1		2		3	4	5
Asset Condition	Excellent		Good		Fair	Poor	Failing
Category	Α		В		С	D	E
			Remarks	/ Require	ements		·
•							
						, ,	
						Har	000
Data Collected By:	Mr. Haroon	Desic	gnation: T	eam Men	nber	1	*
'			-				-
						Sign & Date: 30-I	May-2023
						1 1 1	
						MA	h
Data Checked By:	Mr. Muddasir Alvi	Desig	gnation: T	eam Lead	'	47	
]	
						Sign & Date: 30-I	May-2023
Municipal Committee Okara							
Form:			Parl			A	t Codo:
_							
IDAIVIP-A10		ASSET (Condition	Assessm	ent		Date: 06-05-2023

Name			Faisal C	Colon	y No.	. 1 Park
1 ' '	Latitude		30.8	218		
Location	Longitu	de		73.4	536	
Area In Acres		0.25				
Ownership-C	Owned b	y MC or				
possession a		-				
by any other	departi	ment				
(documents	availabl	e)				
Turfing Cond	lition		Good	Fa	ir	Poor
Approach Ro	oad		Good	Fa	nir	Poor
Parking Lots			Yes			No
Canteen Ava			Yes			No
Average nun		hailv	103			110
visitors	ilber or c	adily				
(based on th	e assess	ment of				
MC staff)						
Any illegal o	-					
encroachme	nts obse	erved-if				
yes, type						
Security syst			Yes			No
	V	Vatering 8	& Irrigation			
Tube Well			_	+	es	No
Water Supply	y from N	/lunicipal S	System		es	No
Water Tank					es	No
Pumping Uni					es	No
Distribution Valves	ripe Line	28			es es	No
valves Sprinkler Sys	tem				es	No No
Ground wate		e reservo	irs/nonds	+	es	No
Si Sana Wate			& Plantati			140
Grass Beds	2011				es	No
Flower Beds				+	es	No
Hedges					es	No
Plants					es	No
Number of tr	rees and	species				
(based on rea	adily ava	ailable info	ormation			
at MC)						
Tatal No. 1		Lig	hts			
Total Numbe	er				0.0	NI-
Poles Cables					es	No No
	l Lights				es es	No
Brackets And Lights Bulbs And Tubes			es	No		
Control Units					es	No
Control Office		Struc	tures	<u>'</u>		140
		Gents				0
No. of Toilets	ς -	Ladies				0
C 1::: 1		Gents				
Condition of	Tollets	Ladies				
Buildings				Υ	es	No
Fountains &	Water F	all Structu	ire	_	es	No
Walkways				Υ	es	No

La antina de Austria			V	NI-		No see almost 1	- Marie		
Jogging tracks			Yes	No		第一条 数数	*		
Ramps at entry ga			Yes	No	-	The state of	NEW TOWN		
Bridges & Culverts	<u> </u>		Yes	No	-	C. W. L.	2001		
Play Area			Yes	No		3.000	4		
Gazebos			Yes	No			F		
Benches/ sitting ar			Yes	No					
Boundary Wall & Gate			Yes	No	and the same				
Toilets			Yes	No					
Lakes & Brooks			Yes	No		Marian C.			
	Mechanical Equip	ment					THE WALL		
Pumping Units			Yes	No					
Swings		,	Yes	No					
Children Games			Yes	No					
Fixtures			Yes	No					
Benches			Yes	No	Capital Park	产品 金 人名英			
S	anitation & Water	Supply				APPLICATION OF THE PERSON OF T			
Litter Bins			Yes	No					
Condition of SWM			Po	or		4			
Toilet Fixtures			Yes	No			Section 1		
Sewerage System			Yes	No	The second secon				
Vegetation Cutting	s & Disnosal		Yes	No		Mary Mary Mary Mary Mary Mary Mary Mary			
Drinking water ava									
(based on availabil		-							
test reports)	iity or water quant	y							
Water Pipes			Yes	No	-				
Water ripes	HR		103	140	-				
Security Guards	1111		Yes	No					
Landscape Experts			Yes	No					
Mali / Beldaar (Nu			Yes	No					
ividii / Beluaai (ivu	iliber)				\				
Average Score	1		2	rall Ratir	3	4	5		
Average Score									
Asset Condition	Excellent		ood		Fair	Poor	Failing		
Category	A	l	В		С	D	E		
		Re	marks	/ Require	ements				
•									
Data Collected By: Mr. Haroon Des			rsignation: Team Member			Haroot. Sign & Date: 30-May-2023			
Data Checked By: Mr. Muddasir Alvi Des			tion: T	eam Leac	ı	Sign & Date: 30-N	b.		

	Municipal Committee Okara									
Form: IDAMP-A10			Park Asset Condition Assessme	ent	Asset Code: Date: 06-05-2023					
Name			Faisal Colony No. 2 Park		Pictures					
Location	Latitud	е	30.8221							

	Longit	ıdo		72 /	1562	
Area In Acre	Longitu	iue	73.4563 0.25			
				0.	25	
Ownership-Opossession a by any other (documents	llocated depart	d to MC ment				
Turfing Cond	lition		Good	Fa	air	Poor
Approach Ro	oad		Good	Fa	air	Poor
Parking Lots			Yes			No
Canteen Ava	ilability	1	Yes			No
Average num visitors (based on th		-				
MC staff) Any illegal o encroachme yes, type	-					
Security syst	em		Yes			No
	١	Natering 8	& Irrigation			
Tube Well				Υ	'es	No
Water Suppl	y from I	Municipal !	System		'es	No
Water Tank				Υ	'es	No
Pumping Uni					'es	No
Distribution	Pipe Lin	es			'es	No
Valves					'es	No
Sprinkler Sys			: /	1	'es	No
Ground water			•		'es	No
Grass Beds	Lai	luscaping	& Plantati		'es	No
Flower Beds				Y	No	
Hedges					'es	No
Plants				_	'es	No
Number of to	rees and	species				
(based on re at MC)		-	ormation			
		Lig	hts	ı		
Total Numbe	er					
Poles					'es	No
Cables	المالية ال				'es	No
Brackets And					'es 'es	No
Bulbs And Tu				'es	No No	
CONTROL OTHE	3	Struc	tures	ľ	'es	NU
		Gents	.cai c3		-	0
No. of Toilet	S	Ladies				0
Carrality C	T-:! :	Gents				
Condition of						
Buildings				Υ	'es	No
Fountains &	Water F	all Structu	ıre	Υ	'es	No
Walkways					'es	No
Jogging track					'es	No
Ramps at en		s tor whee	el chairs		'es	No
Bridges & Cu	ııverts	Y	'es	No		





Play Area		Yes	No			
Gazebos		Yes	No			
Benches/ sitting a	rrangements	Yes	No			W. Market
Boundary Wall & 0	Yes	No				
Toilets	Yes	No				
Lakes & Brooks		Yes	No		7	
	Mechanical Equip	oment				The state of the s
Pumping Units		Yes	No			
Swings		Yes	No	- 4		
Children Games		Yes	No	III.		
Fixtures		Yes	No	30 000		4
Benches		Yes	No			
S	anitation & Water	Supply		1 -		
Litter Bins		Yes	No			
Condition of SWM		Р	oor			191 6
Toilet Fixtures		Yes	No			3 AV
Sewerage System		Yes	No			11/10
Vegetation Cutting	gs & Disposal	Yes	No			
Drinking water ava	ailability and qualit	ty	•		Total Lord	
(based on availabi	lity of water qualit	:y		A COLOR		
test reports)						
Water Pipes		Yes	No			
	HR					
Security Guards		Yes	No			
Landscape Experts	;	Yes	No			
Mali / Beldaar (Nu	mber)	Yes	No			
		Ov	erall Ratir	ng		
Average Score	1	2		3	4	5
Asset Condition	Excellent	Good		Fair	Poor	Failing
Category	А	В		С	D	E
,			s / Require			
•			,	_		
					Har	\sim
Data Collected By:	Mr. Haroon	Designation:	Team Mer	nber	1 600	1
				- - :		•
				Sign & Date: 30-N	1av-2023	
				3 11 1111 123 11	,	
					MA	ha
Data Checked By:	Mr. Muddasir Alvi	Designation:	Team Lead	d	147	
					Sign & Date: 30-N	1ay-2023

	Municipal Committee Okara										
For:			Park Asset Condition Assessmo	Asset Code: Date: 06-05-2023							
Name			Sikandar Chowk Park		Pictures						
	Latitude		30.8088								
Location	Location Longitude		73.4514								
Area In Acı	Area In Acres		0.25								

Ownership-Owned	by MC or							
possession allocated	possession allocated to MC							
by any other depart								
(documents availab	le)							
Turfing Condition	urfing Condition Good							
Approach Road		Good	Fa	air	Poor			
Parking Lots		Yes			No			
Canteen Availability	/	Yes			No			
Average number of	daily							
visitors	•							
(based on the asses	sment of							
MC staff)								
Any illegal occupant	ts or							
encroachments obs	erved-if							
yes, type								
Security system		Yes			No			
	Watering 8	& Irrigation						
Tube Well			Υ	'es	No			
Water Supply from I	Municipal S	System		'es	No			
Water Tank				'es	No			
Pumping Unit				'es	No			
Distribution Pipe Lin	es			'es	No			
Valves				'es	No			
Sprinkler System			Yes		No			
Ground water storage				'es	No			
	ndscaping	& Plantati						
Grass Beds				'es	No			
Flower Beds				'es	No			
Hedges			Yes Yes		No			
Plants Number of trees and	d species		T	es	No			
(based on readily av	•	ormation						
at MC)	anabic iiii	Jillation						
	Lig	hts						
Total Number	<u>~</u>							
Poles			Y	'es	No			
Cables			Υ	'es	No			
Brackets And Lights			Υ	'es	No			
Bulbs And Tubes			Υ	'es	No			
Control Units			Y	'es	No			
	Struc	tures						
No. of Toilets	Gents		1		0			
	Ladies			(0			
Condition of Toilets	Gents Ladies							
D. ildia			NI-					
Buildings		'es 'es	No					
Fountains & Water I		'es 'es	No					
Walkways		'es 'os	No					
Jogging tracks Ramps at entry gate	s for whoo	l chaire		'es 'es	No No			
Bridges & Culverts	3 IOI WIIEE	i Ciiali S		es 'es	No			
Play Area				'es	No			
Gazebos			-	'es	No			
	angements	<u> </u>		'es	No			
zazaza, arting arri	Benches/ sitting arrangements							



Boundary Wall & Gate Toilets Lakes & Brooks Mechanical Equipment Pumping Units Swings Children Games Fixtures Benches Sanitation & Water Supply Litter Bins Condition of SWM	Yes	No No No No No No			
Lakes & Brooks Mechanical Equipment Pumping Units Swings Children Games Fixtures Benches Sanitation & Water Supply Litter Bins	Yes Yes Yes Yes Yes Yes Yes	No No No No			
Mechanical Equipment Pumping Units Swings Children Games Fixtures Benches Sanitation & Water Supply Litter Bins	Yes Yes Yes Yes	No No No			
Pumping Units Swings Children Games Fixtures Benches Sanitation & Water Supply Litter Bins	Yes Yes Yes	No No No			
Swings Children Games Fixtures Benches Sanitation & Water Supply Litter Bins	Yes Yes Yes	No No No			
Children Games Fixtures Benches Sanitation & Water Supply Litter Bins	Yes Yes Yes	No No			
Fixtures Benches Sanitation & Water Supply Litter Bins	Yes Yes	No			
Benches Sanitation & Water Supply Litter Bins	Yes				
Sanitation & Water Supply Litter Bins		No			
Litter Bins	У		N 10		
			100 1111		1
Condition of SWM	Yes	No			
	Po	or			
Toilet Fixtures	Yes	No	14		
Sewerage System	Yes	No		小 型	
Vegetation Cuttings & Disposal	Yes	No			对于 国土人的
Drinking water availability and quality					Legisland The
(based on availability of water quality					
test reports)					
Water Pipes	Yes	No			Day of the same of
HR					No. of Street,
Security Guards	Yes	No		是是是是	GPS Mee
Landscape Experts	Yes	No		(大学学)	Lamera Lite
Mali / Beldaar (Number)	Yes	No			
	Ove	rall Rati	ng		
Average Score 1	2		3	4	5
Asset Condition Excellent (Good		Fair	Poor	Failing
Category A	В		С	D	E
	Remarks	/ Requi	ements		
•					
				, ,	
				Hari	on.
Data Collected By: Mr. Haroon Design	nation: To	eam Me	mber	10	*
				Sign & Date: 30-N	1ay-2023
				K // A	. \
Data Chacked By Mr. Muddasir Abii Dasia	agtion: T	oam I oa	al .	IVIA	bi
Data Checked By: Mr. Muddasir Alvi Design	iuuon: T	eam Lea	ı	'	
				Sign & Date: 30-N	1av-2023

	Municipal Committee Okara									
Form: IDAMP-A10			Park Asset Condition Assessme	ent	Asset Code: Date: 06-05-2023					
Name			Fatima Jinnah Public Park		Pictures					
	Latitud	е	30.8301							
Location	Longitu	ıde	73.4516							
Area In Ac	res		0.25							
Ownership possession by any oth	allocated	d to MC								

(documents availab	le)						
	10)						
Turfing Condition		Good	Fa	air	Poor		
Approach Road		Good	Fa	air	Poor		
Parking Lots	Parking Lots Yes						
Canteen Availability	,	Yes			No		
Average number of							
visitors	,						
(based on the asses	sment of						
MC staff)							
Any illegal occupant							
encroachments obs	erved-if						
yes, type							
Security system		Yes			No		
'	Watering 8	& Irrigation	1				
Tube Well			Υ	'es	No		
Water Supply from I	Municipal S	System		es	No		
Water Tank				es	No		
Pumping Unit				es	No		
Distribution Pipe Lin	es			es	No		
Valves				es	No		
Sprinkler System			-	es	No		
Ground water storage				es	No		
	ndscaping	& Plantati		'os	No		
Grass Beds Flower Beds				es 'es	No No		
Hedges				es es	No		
Plants				'es	No		
Number of trees and	d snecies		•	C3	110		
(based on readily av	-	ormation					
at MC)							
,	Lig	hts			.l		
Total Number							
Poles			Υ	'es	No		
Cables			Υ	'es	No		
Brackets And Lights			Υ	es	No		
Bulbs And Tubes			Υ	'es	No		
Control Units			Y	es	No		
	Struc	tures					
No. of Toilets	Gents				0		
	Ladies		-		0		
Condition of Toilets	Gents		-				
Puildings	Ladies		1/	· oc	No		
Buildings	Fall Structur	ıro		es 'es	No No		
Fountains & Water I Walkways	an Structu	11 C		es es	No		
•		'es	No				
	Jogging tracks Ramps at entry gates for wheel chairs						
Bridges & Culverts	S TOT WITE	· chans		es es	No No		
Play Area				'es	No		
Gazebos			1	'es	No		
Benches/ sitting arra	angements	<u> </u>		'es	No		
Boundary Wall & Ga	-			es	No		





Lakes & Brooks			Yes	No			
Lakes & Brooks	Mechanical Equip	ment	103	140			
Pumping Units	comamear zquip	, inclie	Yes	No			
Swings			Yes	No			MARKET BERN
Children Games			Yes	No			
Fixtures			Yes	No			
Benches			Yes	No			
S	anitation & Water	Suppl	у				
Litter Bins			Yes	No			-
Condition of SWIV	1		Pc	or			No.
Toilet Fixtures			Yes	No			
Sewerage System			Yes	No	L	7	
Vegetation Cuttin	·		Yes	No		Co man	-
	ailability and qualit				Mary Control		
-	ility of water qualit	ЗУ			-		
test reports)					The state of the s		1
Water Pipes			Yes	No	A CONTRACTOR		1 1 1
c :: c . l	HR						
Security Guards			Yes	No			
Landscape Expert			Yes	No			
Mali / Beldaar (Nu	imber)		Yes	No			
			Ove	rall Rat	ing		
Average Score	1		2		3	4	5
Asset Condition	Excellent	(Good		Fair	Poor	Failing
Category	Α		В		С	D	E
J ,		F	Remarks	/ Requi	rements		
•				•			
Data Collected By: Mr. Haroon De		Desigr	esignation: Team Member			Hara	of.
						Sign & Date: 30-M	1ay-2023
Data Checked By: Mr. Muddasir Alvi Desi		Desigr	nation: T	eam Led	ad	MA	b2
						Sign & Date: 30-M	lay-2023

			Municipal Committ	ee Okara	
Form: IDAMP-A10			Park Asset Condition Assessn	nent	Asset Code: Date: 06-05-2023
Name			Shamsia Colony		Pictures
	Latitude		30.8110		
Location	Longitu	ıde	73.4389		
Area In Ac	res		0.25		
possession by any oth	Ownership-Owned by MC or possession allocated to MC by any other department (documents available)				

Turfing Condition		Good	Fa	air	Poor
Approach Road		Good	Fa	air	Poor
Parking Lots		Yes			No
Canteen Availability			No		
Average number of					
visitors	,				
(based on the asses	sment of				
MC staff)					
Any illegal occupant					
encroachments obs	erved-if				
yes, type					
Security system		Yes			No
\	Watering 8	& Irrigation			_
Tube Well			Υ	'es	No
Water Supply from I	Municipal S	System		'es	No
Water Tank				'es	No
Pumping Unit				'es	No
Distribution Pipe Lin	es			'es	No
Valves				'es	No
Sprinkler System				'es	No
Ground water storage				'es	No
	ndscaping	& Plantati		,	
Grass Beds		'es	No		
Flower Beds		'es	No		
Hedges Plants		'es 'es	No		
Number of trees and	l coocios		Y	es	No
(based on readily av		ormation			
at MC)	anabie iiiie	Jillation			
at moj	Lig	hts			I
Total Number	0				
Poles			Υ	'es	No
Cables			Υ	'es	No
Brackets And Lights			Υ	'es	No
Bulbs And Tubes			Υ	'es	No
Control Units			Υ	'es	No
	Struc	tures			
No. of Toilets	Gents			(0
INO. OF FUILERS	Ladies			(0
Condition of Toilets	Gents				
	Ladies				
Buildings			+	'es	No
Fountains & Water F		'es	No		
Walkways		'es	No		
Jogging tracks		'es	No		
Ramps at entry gates for wheel chairs				'es	No
Bridges & Culverts			1	'es 'es	No
Play Area				'es	No
Gazebos Renches / sitting arra	ngemonto	•		'es	No No
Benches/ sitting arra Boundary Wall & Ga		•		'es 'es	No No
Toilets	ıc			'es	No
Lakes & Brooks				'es	No
raves & DIOOKS	Y	cs	INU		



	Mechanical Equip	ment					
Pumping Units		Yes		No			
Swings		Yes		No			
Children Games		Yes		No			
Fixtures		Yes		No			
Benches		Yes		No			and the second
	anitation & Water						Suite, Allh.
Litter Bins		Yes	ı	No			
Condition of SWM			Poor		-		1
Toilet Fixtures		Yes	1	No			E MAN
Sewerage System		Yes	1	No			
Vegetation Cutting	gs & Disposal	Yes	ı	No	All Control of	De	
Drinking water ava	ailability and qualit	У					
(based on availabi	lity of water qualit	у			7.7		11
test reports)						SOTTO TO	
Water Pipes		Yes		No			Sam (Sam
	HR						
Security Guards		Yes	ı	No	49 -		
Landscape Experts	5	Yes	ı	No			
		Yes	1	No			
		0	verall	Ratin	ng		
Average Score	1	2			3	4	5
Asset Condition	Excellent	Good			Fair	Poor	Failing
Category	Α	В			С	D	Е
		Remarl	ks / Re	equire	ements		
•							
Data Collected By:	Mr. Haroon	Designation:	· Team	n Men		Hard	*
Data Checked By: Mr. Muddasir Alvi Desig			· Team) Lead	1	Sign & Date: 30-M	bi

	Municipal Committee Okara									
Fori IDAMF			Park Asset Condition Assessm	Asset Code: Date: 06-05-2023						
Name			Sabri Colony Park		Pictures					
	Latitud	е	30.8149							
Location Longitude		ıde	73.4351							
Area In Ac	res		0.25							

Ownership-Owned	-						
possession allocated							
by any other depart							
(documents availab	le)						
Turfing Condition		Good	Fa	air	Poor		
Approach Road	Approach Road Good						
Parking Lots		Yes			No		
Canteen Availability	,	Yes			No		
Average number of	daily						
visitors							
(based on the asses	sment of						
MC staff)							
Any illegal occupant							
encroachments obs	ervea-ıt						
yes, type							
Security system		Yes			No		
	Natering 8	& Irrigation					
Tube Well				'es	No		
Water Supply from I	viunicipai s	system		'es	No		
Water Tank				'es	No		
Pumping Unit				'es	No		
Distribution Pipe Lin		'es	No				
Valves				'es	No		
Sprinkler System		'es	No				
Ground water storage		'es	No				
Grass Beds	luscaping	& Plantati		'es	No		
Flower Beds				'es	No		
Hedges			Yes		No		
Plants			Yes		No		
Number of trees and	l species		•	<u> </u>	110		
(based on readily av	-	ormation					
at MC)							
	Lig	hts	•				
Total Number							
Poles			Y	'es	No		
Cables			Y	'es	No		
Brackets And Lights				'es	No		
Bulbs And Tubes			-	'es	No		
Control Units			Y	'es	No		
	Struc	tures	1		<u> </u>		
No. of Toilets	Gents		-)		
	Ladies Gents)		
Condition of Toilets							
Buildings	V	'es	No				
Fountains & Water F	Yes Yes		No				
Walkways		'es	No				
Jogging tracks		'es	No				
Ramps at entry gate	s for whee	l chairs	Yes		No		
Bridges & Culverts		-		'es	No		
Play Area				'es	No		
Gazebos			Υ	'es	No		
Benches/ sitting arra	angements	<u> </u>	Υ	'es	No		





Boundary Wall &	Gato		Yes	No		lumation de la compa	
Toilets	Jace		Yes	No			
Lakes & Brooks			Yes	No			
Lakes & Brooks	Mechanical Equip	ment	103	110			
Pumping Units			Yes	No			
Swings			Yes	No			
Children Games			Yes	No		A A	
Fixtures			Yes	No			
Benches			Yes	No			
S	anitation & Water	Supply	,				
Litter Bins			Yes	No		76/3	No.
Condition of SWIV	1		Pc	or			1111
Toilet Fixtures			Yes	No	DIEVOYO		DOON
Sewerage System			Yes	No			
Vegetation Cutting	gs & Disposal		Yes	No			
Drinking water av	ailability and qualit	ty					
(based on availabi	lity of water qualit	:y					
test reports)					WWW	VVVVV	KIKIKIK
Water Pipes			Yes	No	210 210 210 2	KAAAAA	
	HR				Lateral Branch		
Security Guards			Yes	No	AND STEELS	WHAT DESIGNATION OF	A CONTRACTOR OF THE PARTY OF TH
Landscape Expert			Yes	No			
Mali / Beldaar (Nu	ımber)		Yes	No			
		1		erall Rat			
Average Score	1		2		3	4	5
Asset Condition	Excellent	(Good		Fair	Poor	Failing
Category	Α		В		С	D	E
		R	emarks	/ Requi	rements		
•							
Data Collected By: Mr. Haroon De		Design	esignation: Team Member		ember	Hara	oot.
						Sign & Date: 30-N	1ay-2023
Data Checked By: Mr. Muddasir Alvi Des			MA		b		
1		1				1- 9 5 0.00. 00 10	.,

	Municipal Committee Okara									
Fori IDAMF			Park Asset Condition Assessm	ent	Asset Code: Date: 06-05-2023					
Name			Sharif Pura Colony Park		Pictures					
	Latitude		30.8080							
Location	Longitu	ıde	73.4381							
Area In Ac	res		0.25							
possession by any oth	Ownership-Owned by MC or possession allocated to MC by any other department (documents available)									

Turfing Condition		Good	Fa	air	Poor
Approach Road		Good	Fa	air	Poor
Parking Lots		Yes			No
Canteen Availability	,	Yes			No
Average number of		103			110
visitors	ually				
(based on the asses	sment of				
MC staff)					
Any illegal occupan	ts or				
encroachments obs					
yes, type					
Security system		Yes			No
,	Watering 8	& Irrigation	1		
Tube Well	_	_	Υ	es	No
Water Supply from	Municipal S	System	Υ	es	No
Water Tank			Υ	'es	No
Pumping Unit			Υ	'es	No
Distribution Pipe Lin	ies		Υ	'es	No
Valves			Υ	'es	No
Sprinkler System			Υ	'es	No
Ground water stora	ge reservo	irs/ponds	Υ	'es	No
La	ndscaping	& Plantati	on		
Grass Beds				es	No
Flower Beds			Υ	es	No
Hedges			Υ	es	No
Plants			Υ	es	No
Number of trees and	-				
(based on readily av	ailable info	ormation			
at MC)					
Total Number	Lig	hts	1		
Total Number				· o c	No
Poles Cables				es es	No
Brackets And Lights				'es	No No
Bulbs And Tubes				'es	No
Control Units				'es	No
CONTROL OTHES	Struc	tures	<u> </u>		140
_	Gents				0
No. of Toilets	Ladies				0
	Gents				-
Condition of Toilets	Ladies				
Buildings	1 - 2:		Y	es	No
Fountains & Water I	+	es	No		
Walkways	Υ	'es	No		
Jogging tracks				es	No
Ramps at entry gates for wheel chairs			Y	es	No
Bridges & Culverts			Υ	'es	No
Play Area			Υ	es	No
Gazebos				'es	No
Benches/ sitting arra	angements	<u> </u>	Υ	'es	No
Boundary Wall & Ga	ite		Υ	'es	No
Toilets			Υ	'es	No
Lakes & Brooks			Υ	'es	No





	Mechanical Equip	mont					
Pumping Units	iviechanicai Equip	Ye	c	No			
Swings		Ye	_	No			
Children Games		Ye		No			
Fixtures		Ye		No			
Benches		Ye		No			3
	Sanitation & Water		3	INO	-	A -	
Litter Bins	amtation & water	Ye	S	No		1 Jan	and a
Condition of SWM	1			or			
Toilet Fixtures			S	No			
Sewerage System		Ye	_	No			
Vegetation Cuttin		Ye		No	-		
	ailability and qualit						
	ility of water qualit						_
test reports)		,					12 10 10 1
Water Pipes		Ye	S	No			
·	HR			l .			
Security Guards		Ye	S	No			
Landscape Experts	S	Ye	S	No			
Mali / Beldaar (Nu					1000		
		Ye	S	No			
				110			
			Ove	erall Rati	ng		
Average Score	1	2			3	4	5
Asset Condition		Goo	Н		Fair	Poor	Failing
	A	B	u		C	D	F
Category	A		arks	/ Requi		D	L
•		Kem	ai KS	/ Kequii	ements		
•							
						Hara	· ^
Data Collected By.	· Mr. Haroon	Designatio	nn· T	eam Me	mher	Haro	
Data concerca by:	. Wii. Haroon	Designation	,,,,	cuiii ivic	IIIDCI		
						Sign & Date: 30-M	lay-2023
						1.44	
						MA	bi
Data Checked By:	Mr. Muddasir Alvi	Designatio	n: T	eam Lea	d	7,10	-
						Cian & Data 20 M	2022
						Sign & Date: 30-M	ay-2023

			Municipal Commit	ee Okara	
Form: IDAMP-A10			Park Asset Condition Assessn	nent	Asset Code: Date: 06-05-2023
Name			Qari Colony Park		Pictures
	Latitud	е	30.8074		
Location	Longitu	ıde	73.4365		
Area In Ac	res		0.25		
possession by any oth	Ownership-Owned by MC or possession allocated to MC by any other department (documents available)				

Turfing Condition		Good	Fa	air	Poor
Approach Road		Good	Fa	air	Poor
Parking Lots		Yes			No
Canteen Availability	,	Yes			No
Average number of					
visitors	uuny				
(based on the asses	sment of				
MC staff)					
Any illegal occupant	ts or				
encroachments obs	erved-if				
yes, type					
Security system		Yes			No
1	Natering 8	& Irrigation			
Tube Well			Υ	'es	No
Water Supply from I	Municipal S	System	Υ	'es	No
Water Tank				'es	No
Pumping Unit				'es	No
Distribution Pipe Lin	es			'es	No
Valves				'es	No
Sprinkler System		. , .		'es	No
Ground water storage		-	1	'es	No
	ndscaping	& Plantati			1
Grass Beds				'es	No
Flower Beds				'es	No
Hedges				'es	No
Plants	dt		Y	'es	No
Number of trees and (based on readily av	-	armation			
at MC)	allable lill	ווומנוטוו			
at wiej	Lig	hts			
Total Number	6				
Poles			Y	'es	No
Cables				'es	No
Brackets And Lights			Υ	'es	No
Bulbs And Tubes			Υ	'es	No
Control Units				'es	No
	Struc	tures			
No. of Toilets	Gents				0
INO. OF FUHELS	Ladies			(0
Condition of Toilets	Gents				
	Ladies				
Buildings				'es	No
Fountains & Water F		'es	No		
Walkways		'es	No		
Jogging tracks				'es	No
Ramps at entry gates for wheel chairs				'es	No
Bridges & Culverts			1	'es	No
Play Area				'es	No
	Gazebos			'es	No
Benches/ sitting arra		i		'es	No
Boundary Wall & Ga	те			'es	No
Toilets				'es	No
Lakes & Brooks	l Y	'es	No		





	Mechanical Equip	ment				
Pumping Units	Wicemannear Equip	Yes	No			4
Swings		Yes	No		- W	ren
Children Games		Yes	No	The second second second		
Fixtures		Yes	No			
Benches		Yes	No		N. Marie V.	
S	anitation & Water	Supply				
Litter Bins		Yes	No	NA ANA		A CONTRACTOR OF THE PARTY OF TH
Condition of SWM		Pc	or		The Real Property of	
Toilet Fixtures		Yes	No			
Sewerage System		Yes	No			
Vegetation Cutting	gs & Disposal	Yes	No		alguesa.	
	ailability and qualit					
(based on availabi	lity of water qualit	:y				
test reports)						2.4
Water Pipes		Yes	No	=/		4
	HR					
Security Guards		Yes	No	2 2		
Landscape Experts		Yes	No	3-02 2 3-	A view of	
Mali / Beldaar (Nu	ımber)					
		Yes	No			
		Ove	erall Ra	nting		
Average Score	1	2		3	4	5
Asset Condition	Excellent	Good		Fair	Poor	Failing
Category	Α	В		С	D	E
		Remarks	/ Requ	uirements		
•						
					1.1	
					Haro	on.
Data Collected By:	: Mr. Haroon	Designation: T	eam N	1ember	, _	7
					Sign & Date: 30-M	lay-2023
					111	. \
Data Checked By	Mr. Muddasir Alvi	Designation: T	eam L	ead	14At	2
Data checked by.	Waddasii Alvi	2 congridation. T	Carr L		,	
					Sign & Date: 30-M	lay-2023

Form: IDAMP-A10			Park Asset Condition Assessm	ent	Asset Code: Date: 06-05-2023
Name			Ladies Park		Pictures
	Latitud	е	30.8010		
Location	Longitu	ıde	73.4274		
Area In Ac	res		0.25		
possession by any oth	Ownership-Owned by MC or possession allocated to MC by any other department (documents available)				

Turfing Condition		Good	Fa	air	Poor
Approach Road		Good	Fa	air	Poor
Parking Lots		Yes			No
Canteen Availability	,	Yes			No
Average number of		163			140
visitors	ually				
(based on the asses	sment of				
MC staff)					
Any illegal occupant	ts or				
encroachments obs	erved-if				
yes, type					
Security system		Yes			No
1	Natering 8	& Irrigation			
Tube Well			Υ	'es	No
Water Supply from I	Municipal S	System	Υ	'es	No
Water Tank			Υ	'es	No
Pumping Unit			Υ	'es	No
Distribution Pipe Lin	es		Υ	'es	No
Valves			Υ	'es	No
Sprinkler System			Υ	es	No
Ground water storage		-		es	No
	ndscaping	& Plantati	on		
Grass Beds				'es	No
Flower Beds			Υ	'es	No
Hedges				es	No
Plants			Υ	'es	No
Number of trees and	-				
(based on readily av	ailable info	ormation			
at MC)	Lig	htc			
Total Number	Lig	1115			
Poles			V	es	No
Cables				es	No
Brackets And Lights				es es	No
Bulbs And Tubes				'es	No
Control Units				es	No
	Struc	tures			
No of Tailete	Gents			(0
No. of Toilets	Ladies				0
Condition of Toilets	Gents				
Condition of Tollets	Ladies				
Buildings			Υ	es	No
Fountains & Water F	all Structu	ire	Υ	es	No
Walkways				es	No
Jogging tracks				'es	No
Ramps at entry gates for wheel chairs				es	No
Bridges & Culverts				es	No
Play Area				es es	No
Gazebos					No
Benches/ sitting arra		i		es	No
Boundary Wall & Ga	te			es	No
Toilets				es	No
Lakes & Brooks			l Y	es	No





	Mechanical Equip	am ont			Y	
Pumping Units	iviechanicai Equip	Yes	No	at her in		
Swings		Yes	No			184
Children Games		Yes	No		The second	
Fixtures		Yes	No		Bank Treat	
Benches		Yes	No			
	anitation & Water		INC			
Litter Bins	amtation & water	Yes	No			
Condition of SWM	1		oor			
Toilet Fixtures	'	Yes	No.			
Sewerage System		Yes	No			
Vegetation Cutting	gs & Disnosal	Yes	No			
	ailability and qualit					
	ility of water qualit				-	
test reports)	,			100	了大大之际	
Water Pipes		Yes	No		大大学	
	HR					
Security Guards		Yes	No			
Landscape Experts	S	Yes	No		7-7-1	
Mali / Beldaar (Nu	ımber)	Yes	No		As July 1	
		Ov	erall R	ating		
Average Coore	1	2	eran K	3	4	5
Average Score	=					
Asset Condition	Excellent	Good		Fair	Poor	Failing
Category	Α	B	• -	С	D	E
		Remarks	s / Req	uirements		
•		T				
Data Collected By	: Mr. Haroon	Designation:	Team I	Member	Har	007.
					Sign & Date: 30-I	May-2023
Data Checked By:	Mr. Muddasir Alvi	Designation:	Team L	ead	MA	de
					Sign & Date: 30-I	May-2023

			Municipal Committe	e Okara	
Form: IDAMP-A10			Park Asset Condition Assessm	ent	Asset Code: Date: 06-05-2023
Name			Fateh Town Park No.2		Pictures
	Latitud	е	30.819217		
Location	Longitu	ıde	73.453186		
Area In Ac	res		0.25		
possession by any oth	Ownership-Owned by MC or possession allocated to MC by any other department (documents available)				

Turfing Condition		Good	Fa	air	Poor
Approach Road		Good	Fa	air	Poor
Parking Lots		Yes			No
Canteen Availability	,	Yes			No
Average number of					
visitors	auny				
(based on the assess	sment of				
MC staff)					
Any illegal occupant	s or				
encroachments obs	erved-if				
yes, type					
Security system		Yes			No
\	Watering 8	& Irrigation	1		
Tube Well			Υ	'es	No
Water Supply from N	Municipal S	System	Υ	'es	No
Water Tank				'es	No
Pumping Unit				'es	No
Distribution Pipe Lin	es			'es	No
Valves				'es	No
Sprinkler System		. , .		'es	No
Ground water storag		-		'es	No
	ndscaping	& Plantati			
Grass Beds				'es	No
Flower Beds				'es	No
Hedges				'es	No
Plants	li		Y	'es	No
Number of trees and (based on readily av	-	armation			
at MC)	allable lill	ווומנוטוו			
at ivic)	Lig	hts			
Total Number	6				
Poles			Y	'es	No
Cables				'es	No
Brackets And Lights			Υ	'es	No
Bulbs And Tubes			Υ	'es	No
Control Units				'es	No
	Struc	tures			
No. of Toilets	Gents				0
INO. OF FUILERS	Ladies			(0
Condition of Toilets	Gents				
	Ladies				
Buildings			-	'es	No
Fountains & Water F		'es	No		
Walkways		'es	No		
Jogging tracks				'es	No
Ramps at entry gates for wheel chairs				'es	No
Bridges & Culverts				'es	No
Play Area				'es	No
	Gazebos			'es	No
Benches/ sitting arra		i		'es	No
Boundary Wall & Ga	ıe			'es	No
Toilets				'es 'es	No No
Lakes & BIOOKS	Lakes & Brooks				





	Mechanical Equip	ment		ni (miles		
Pumping Units		Yes	No	711		
Swings		Yes	No	THE SECOND	爱年 1	
Children Games		Yes	No	-	100	
Fixtures		Yes	No		Nur a	
Benches		Yes	No			
S	anitation & Water	Supply				
Litter Bins		Yes	No			
Condition of SWM			or			
Toilet Fixtures		Yes	No			
Sewerage System		Yes	No			
Vegetation Cutting		Yes	No		Andrew Consultation	
_	ailability and qualit	•			L CASS	
	lity of water qualit	У				
test reports)						
Water Pipes		Yes	No	William		
	HR			760		
Security Guards		Yes	No			
Landscape Experts		Yes	No	The same of the sa		
Mali / Beldaar (Nu	mber)	Yes	No			
		Ove	erall Rati	ng		
Average Score	1	2		3	4	5
Asset Condition	Excellent	Good		Fair	Poor	Failing
Category	Α	В		С	D	E
		Remarks	/ Requir	ements		
•						
Data Collected By: Mr. Haroon De.		Designation: T	ion: Team Member		·	
					Sign & Date: 30-M	lay-2023
Data Checked By:	Mr. Muddasir Alvi	Designation: T	ēam Lea	d	Sign & Date: 30-M	lav-2023
					Jagir & Dute. 30-10	14 y 2023

			, I	Municipa	l Committe	ee Okara	
Form:				Pai	rk		Asset Code:
IDAMP-A10			Asset	Conditio	n Assessm	ent	Date: 06-05-2
Name			Chamar	n Zar Colc	ny Park		Pictures
I _I	atitud	e	3	30.82125	2		
Location	ongitu			73.448638		-	
Area In Acres				0.18		-	
Ownership-O	wned l	by MC or				1	
possession all			ı	MC Okara	1		
by any other	-			vic Oitare	•		
(documents a		ie)	Good	Fair	Door		
Turfing Condi Approach Roa			Good	Fair	Poor		
	au .			raii			
Parking Lots	labilit.	-	Yes		No		
Canteen Avail			Yes		No		n M
visitors	טפו טו	udily					
(based on the	asses	sment of	50				
MC staff)							
Any illegal oc	cupant	s or					Market 1
encroachmen	ts obs	erved-if	No			* 20 E	
yes, type							
Security syste			Yes		No		
Tula - Marall	١ ١	Watering 8	& Irrigation		NI-		1 / 184
Tube Well	from N	Aunicinal	System	Yes Yes	No No		
Water Supply Water Tank	1101111	viuriicipai s	бувсенн	Yes	No	and the second second	GPS Map C
Pumping Unit				Yes	No		njab, Pakistan
Distribution P		es		Yes	No	Meen chmar Lat 30.82128	n zar coloni, RCCX+FFW, Model Town, Okara, Punjab, Pakist
Valves	•			Yes	No	Lat 30.82120 Long 73.448	
Sprinkler Syste	em			Yes	No	00/00/04/04	:40 PM GMT +05:00
Ground water			•	Yes	No	Google	
	Lar	ndscaping	& Plantation				
Grass Beds				Yes	No	4	
Flower Beds				Yes	No	-	
Hedges Plants				Yes Yes	No No	1	
Number of tre	es and	species		163	INU	1	
(based on rea		-	ormation				
at MC)]	
		Lig	hts	·		1	
Total Number						_	
Poles				Yes	No		
Cables	liak±.			Yes	No	-	
Brackets And Bulbs And Tub				Yes Yes	No No		
Control Units	JG2			Yes	No		
CONTROL OTHES		Struc	tures	163	110	-	
No. of Toilets		Gents			0	1	

	Ladies		()					
Condition of Toilets	Gents								
Condition of Tollets	Ladies								
Buildings			Yes	No		W. 1990	D 3	AXV60773211	
Fountains & Water	Fall Structure		Yes	No			3		
Walkways			Yes	No			(
Jogging tracks			Yes	No			· ·		
Ramps at entry gate	es for wheel chair	^S	Yes	No					
Bridges & Culverts			Yes	No			of William		
Play Area			Yes	No		W - / A		THE STATE OF THE S	
Gazebos			Yes	No					
Benches/ sitting arr			Yes	No		A COLUMN TO THE			
Boundary Wall & Ga	ate		Yes	No				AND THE PROPERTY OF	
Toilets			Yes	No			A THE SERVICE OF THE	ATTEMPT OF	
Lakes & Brooks			Yes	No				- · · · · · · · · · · · · · · · · · · ·	
	Mechanical Equip	ment						- 1	
Pumping Units			Yes	No					
Swings			Yes	No			The state of the s		
Children Games			Yes	No		10000		OPS Map Camera	
Fixtures			Yes	No		The property.	0		
Benches			Yes	No			Okara, Punjab, Pakistan Meen chman zar coloni, RCCX+FFW, M	adal Taum Okara Duniah Dakiatan	
	nitation & Water	Supply					Lat 30.821275°	odel Town, Okara, Punjab, Pakistan	
Litter Bins			Yes	No		THE PARTY OF PERSONS ASSESSMENT AND PROPERTY.	Long 73.448645°		
Condition of SWM				or		THAT SPECIAL SECTION AND THE S	06/02/24 03:40 PM GMT +05:00		
Toilet Fixtures			Yes Yes	No No		Coogle			
	ewerage System egetation Cuttings & Disposal					THE RESERVE OF THE PARTY OF THE			
			Yes	No					
Drinking water avail		-							
(based on availabilit	ty of water qualit	У							
test reports)				NI =					
Water Pipes	LID		Yes	No					
Carrella Corrella	HR			NI =					
Security Guards			Yes	No					
Landscape Experts	- \		Yes	No					
Mali / Beldaar (Num	nber)		Yes	No		_			
A	1			erall Ra	ıtınş			-	
Average Score	1	_	2			3	4	5	
Asset Condition	Excellent	(Good			Fair	Poor	Failing	
Category	A		В			С	D	E	
		R	emarks	/ Requ	uire	ments			
•		T					T		
Data Collected By: N	Data Collected By: Mr. Haroon De				1em	ber	Har		
Data Checked By: Mr. Muddasir Alvi De.			ignation: Team Lead				Sign & Date: 30-May-2023 Sign & Date: 30-May-2023		

					_		
			Muni	cipal	Committe	ee Okara	
Form: IDAMP-A10		Asset	Cond	Par dition	k ı Assessm	ent	Asset Code: Date: 06-05-202
Name		Na	adeer	m Par	·k		Pictures
Lat	itude	3	30.80	7379			
Location Lor	ngitude	7	73.43	6311			
Area In Acres			0.2	18			
Ownership-Own possession alloc by any other de (documents ava	ated to MC partment		MC C)kara			
Turfing Conditio	n	Good	Fa	air	Poor		TAKEN TAKEN
Approach Road		Good	Fa	nir	Poor		
Parking Lots		Yes			No	No. of the last of	ALC THE
Canteen Availab	oility	Yes			No		
Average numbe visitors (based on the as MC staff)	-	f 50					
Any illegal occup encroachments yes, type		No				100000000000000000000000000000000000000	20000000000
Security system		Yes			No	TRACES OF TRACES	The second
	Waterin	g & Irrigation	1			Hillian Control	THE RESERVE
Tube Well Water Supply fro	am Municin	d Custom		es	No No		GPS Map Camera
Water Tank	Jili iviuilicipa	ii Systeiii	_	es	No	CONCRET	
Pumping Unit				es	No		njab, Pakistan
Distribution Pipe	Lines		Υ	es	No	RC4P+R3X	, Okara, Punjab, Pakistan oo1°
Valves			Υ	es	No	Long 73.43	
Sprinkler System				es	No	TO STATE OF THE PARTY OF THE PA	0:38 AM GMT +05:00
Ground water st				es	No	MICHAELES .	
Crass Doda	Landscapir	g & Plantation		00	NI-	-	
Grass Beds Flower Beds				es es	No No	-	
Hedges				es	No	-	
Plants				es	No	1	
Number of trees	and species	;				1	
(based on readily at MC)	•						
	L	ights					
Total Number							
Poles			-	es	No		
Cables	1.		1	es	No		
Brackets And Lig				es	No		
Bulbs And Tubes	j .			es	No No		
Control Units			Y	es	No		

	Structures						
No of Taileta	Gents		()			
No. of Toilets	Ladies		()			
Candition of Tailata	Gents						
Condition of Toilets	Ladies						
Buildings		Yes		No	N OWN TO THE	SMAROUN IN THE STREET	
Fountains & Water	Fall Structure	Yes		No	Vi.		Value of the same
Walkways		Yes		No			
Jogging tracks		Yes		No			
Ramps at entry gate	es for wheel chair	rs Yes		No	1-460		
Bridges & Culverts		Yes		No	AL ALL		ALL VALUE
Play Area		Yes		No	A) K	AND THE PARTY OF T	N
Gazebos		Yes		No	The second second		11 X
Benches/ sitting arr	angements	Yes		No			1/
Boundary Wall & G	ate	Yes		No			V
Toilets		Yes		No		1	10
Lakes & Brooks		Yes		No	4.		
1	Mechanical Equip	ment					
Pumping Units		Yes		No			
Swings		Yes		No			
Children Games		Yes		No			GPS Map Camera
Fixtures		Yes		No	way and		
Benches		Yes		No		Okara, Punjab, Pakistan	
Sa	nitation & Water	Supply				RC4P+R3X, Okara, Punjab, Pakistar	
Litter Bins		Yes		No		Lat 30.80709°	
Condition of SWM			Ро	or	Grants and	Long 73.435157°	
Toilet Fixtures		Yes		No	Google	02/02/24 10:38 AM GMT +05:00	
Sewerage System		Yes		No	2000		X AND DESCRIPTION OF THE PARTY
Vegetation Cuttings	& Disposal	Yes		No			
Drinking water avai	lability and qualit	ty					
(based on availabili	ty of water qualit	:y					
test reports)							
Water Pipes		Yes		No			
	HR						
Security Guards		Yes		No			
Landscape Experts		Yes		No			
Mali / Beldaar (Nun	nber)	Yes		No			
)ve	erall Ratin			
Average Score	1	2			3	4	5
Asset Condition	Excellent	Good			Fair	Poor	Failing
Category	Α	В			С	D	E
		Remar	ks	/ Require	ements		
•							
						, ,	
						Hara	2001
Data Collected By: I	Mr. Haroon	Designation	: T	eam Men	nber	1 6.7	1
						Sign & Date: 30-N	1ay-2023
						N A A	. \
			_		MArbi		
Data Checked By: N	1r. Muddasir Alvi	Designation	: T	eam Lead	1	471	
						Sign & Date: 30-M	May-2022
		<u> </u>				Jigii & Dule. 30-1V	14 y-2023

		ľ	Vluni	icipal	Committe	ee Okara	
Form:				Par			Asset Code:
IDAMP-A10		Asset	Con	ditior	Assessm	ent	Date: 06-05-2023
Name		Firdo	ous T	own	Park		Pictures
Latitu	ide	3	30.79	7626			
Location Longi	tude	7	73.45	5565		1	
Area In Acres			0.:	18		=	
Ownership-Owned	-					1	
possession allocate by any other depa (documents availa	rtment	1	MC C	Okara			
Turfing Condition	ыеј	Good	Fa	air	Poor		
Approach Road		Good	Fa		Poor		
Parking Lots		Yes			No		
Canteen Availabili	ty	Yes			No		
Average number o	f daily					As Alle	The state of the s
visitors (based on the asse	ssmont of	50				day.	A STATE OF THE STA
MC staff)	ssillent of					T BESTER	
Any illegal occupar							
encroachments ob	served-if	No					
yes, type		.,					DATE OF THE PARTY
Security system		Yes			No		
Tube Well	Watering 8	& Irrigation		'es	No	- 42-63	
Water Supply from	Municipal	System		'es	No		GPS Map Camera
Water Tank	i wiaincipai .	узсен		'es	No	MANAGEMENT OF THE	THE RESERVE THE PERSON NAMED IN
Pumping Unit				'es	No		Okara, Punjab, Pakistan
Distribution Pipe Li	nes			'es	No	1.6	QFX4+47C, Okara, Punjab, Pakistan Lat 30.797573°
Valves			Υ	'es	No	250	Long 73.4556°
Sprinkler System			Υ	'es	No	Google	THE STATE OF THE S
Ground water stor	age reservo	irs/ponds	Υ	'es	No	Google	02/02/24 11:41 AM GMT +05:00
Li	andscaping	& Plantation	on				
Grass Beds			Y	'es	No]	
Flower Beds				'es	No		
Hedges				'es	No		
Plants			Υ	'es	No		
Number of trees ar	-						
(based on readily a	vailable info	ormation					
at MC)		l- 4 -				4	
Total Number	Lig	hts				-	
Poles			Υ	'es	No	1	
Cables				'es	No		
Brackets And Light	S		Υ	'es	No		

Bulbs And Tubes			Yes	No			
Control Units			Yes	No			
	Structures						
	Gents			<u> </u>			
No. of Toilets	Ladies		(
	Gents			,	_		
Condition of Toilet	Ladies				=		
Buildings	1		Yes	No			
Fountains & Water	Fall Structure		Yes	No			
Walkways			Yes	No			
Jogging tracks			Yes	No	<u></u>		
Ramps at entry gat	es for wheel chair	·s	Yes	No			1
Bridges & Culverts			Yes	No			A History
Play Area			Yes	No	1 11 11 12 12 12	Frank Age	
Gazebos			Yes	No	A STATE	The same of the sa	
Benches/ sitting ar	rangements		Yes	No			HI MELLINE
Boundary Wall & G	_		Yes	No	Care Leading		- Alexander
Toilets			Yes	No	The state of the s	, 0	
Lakes & Brooks			Yes	No			The same of the sa
	Mechanical Equip	men					HOTOSSIA.
Pumping Units			Yes	No		ALEXANDER SERVICE	
Swings			Yes	No			CALL OF A
Children Games			Yes	No		and the second	The second second
Fixtures			Yes	No	ACTOR STREET	The second	GPS Map Camera
Benches			Yes	No		Okara, Punjab, Pakistan	
	anitation & Water	Supi		110	是一	QFX4+47C, Okara, Punjab, Pakistan	
Litter Bins	annuation & Water	Jup	Yes	No	黑色	Lat 30.79754°	
	Condition of SWM			or	- 西族変色	Long 73.455536°	
Toilet Fixtures				No	Google	02/02/24 11:40 AM GMT +05:00	A CONTRACTOR OF THE PARTY OF TH
Sewerage System			Yes Yes	No	DEMENDER		THE REAL PROPERTY.
Vegetation Cutting	s & Disnosal		Yes	No			
Drinking water ava	•	`\/	163	140			
(based on availabil							
test reports)	ity of water qualit	у					
Water Pipes			Yes	No			
water ripes	HR		163	NO			
Security Guards	III		Yes	No			
Landscape Experts			Yes	No			
Mali / Beldaar (Nu			Yes	No			
Iviaii / Deidaai (ivui	iliber)			erall Ratio	10		
Average Score	1		2	all Rath	<u>18</u> 3	4	5
Asset Condition	Excellent		Good		Fair	Poor	Failing
Category	Α		В	/D /	<u>C</u>	D	E
			Remarks	/ Requir	ements		
•		1				1	
					,	Hara	on.
Data Collected By:	ıvır. Haroon	Desi	gnation: T	eam Mei	noer		٦.
						Sign & Date: 30-N	1ay-2023
						N / 4	. 💉
Data Checked By: I	Mr Muddasir Alvi	Doci	anation. T	eam Lea	1	1444	かし
Duta Checkeu by: I	vii. iviuuuusii AiVi	ונשען	gnullon. I	CUIII LEUI	4	, ,	
						Sign & Date: 30-N	1ay-2023
L		·					

			N	⁄luni	cipal	Committe	e Okara	
Form:			Asset	Con	Par ditior	k n Assessmo	ent	Asset Code: Date: 06-05-2023
Name			Pakis	tan F	Public	Park		Pictures
	Latitud	le		30.8	3307			
Location	Longitu	ude	7	73.45	51741			
Area In Acres	}			0.	25			
Ownership-O possession al by any other (documents a	located departi availabl	to MC ment		MC (Okara			
Turfing Cond	ition		Good	Fa	air	Poor		
Approach Ro	ad		Good	Fa	air	Poor		
Parking Lots			Yes			No		L 104-
Canteen Avai	ilability		Yes			No	.1	16/P
Average num visitors (based on the MC staff) Any illegal oc	e assess	sment of	50					
encroachmer	-		No					4
yes, type							3000	4.
Security syste	em		Yes			No		
		Watering 8	k Irrigation				on the Control	
Tube Well					'es	No		
Water Supply	from N	/lunicipal S	ystem	Υ	'es	No	The state of the s	GPS Map Camera
Water Tank					'es	No	Okara Pu	njab, Pakistan
Pumping Unit					'es	No		blic Park - (Faisalabad Rd) Okara, Basti Rehmatpura, Okara, Punjab,
Distribution P	Pipe Line	es		1	'es	No	Pakistan	
Valves					'es	No	Lat 30.8307° Long 73.45174	Įs
Sprinkler Syst		o rocorvoi	rs/pands		'es	No No		AM GMT +05:00
Ground water			& Plantatio	<u> </u>	'es	INO		
Grass Beds	Lai	luscaping	o riantatio		'es	No		
Flower Beds					'es	No		
Hedges					'es	No		
Plants					'es	No		
Number of tro (based on rea at MC)		ailable info						
Total Ni	<u> </u>	Lig	nts					
Total Number Poles	1			ν.	'es	No		
Cables					es 'es	No No		
Brackets And	Lights				'es	No		
Bulbs And Tu					'es	No		
Control Units					'es	No		
		Struc	tures		-			
No. of Toilets		Gents Ladies				0		
		Ludies					l .	

Condition of Toilet	Gents Ladies							
Duildings	Laules		Yes		No			
Buildings Fountains & Water	Fall Structure		Yes		No			A VA
Walkways	Tall Structure		Yes		No	Alle.		1/1/
Jogging tracks			Yes		No	BLASSAGE!	matter and	V //
Ramps at entry gat	es for wheel chair	c	Yes		No	· Aller	A STATE OF THE PARTY OF THE PAR	William John M.
Bridges & Culverts	es for wheel chair	3	Yes		No		The state of the s	100
Play Area			Yes		No	44		
Gazebos			Yes		No	10 3		Constitution of the
Benches/ sitting ar	rangements		Yes		No	The state of the s		1
Boundary Wall & G			Yes		No	Town See	11	
Toilets	atc		Yes		No	DOTALL !		
Lakes & Brooks			Yes		No	ALL DESCRIPTION OF THE PARTY OF		
	Mechanical Equip	ment			INU	15 X44		
Pumping Units	ceriaineai Equip	,,,,ent	Yes		No	327000		A STATE OF THE PARTY OF THE PAR
Swings			Yes		No			10 1 10 10
Children Games			Yes		No		O SERVICE AND A CO	- 10 200
Fixtures			Yes		No	100 34	A PART OF STREET	OPS Map Camera
Benches			Yes		No	图 图	Okara, Punjab, Pakistan	
	anitation & Water	Supp			110		RFJ2+4CW Public Park - (Faisalabad Rd) Okar	a, Basti Rehmatpura, Okara, Punjab,
Litter Bins	anication & Water	Зарр	Yes		No		Pakistan	100000
Condition of SWM			Poor		110	111/4	Lat 30.830472° Long 73.45171°	Marie Control
Toilet Fixtures			Yes		No	Google	02/02/24 11:13 AM GMT +05:00	Marin Control
Sewerage System			Yes		No	With the same		CHA MONEY
	egetation Cuttings & Disposal				No			
Drinking water ava		v	Yes					
(based on availabil								
test reports)	, ,	'						
Water Pipes			Yes		No			
·	HR							
Security Guards			Yes		No			
Landscape Experts			Yes		No			
Mali / Beldaar (Nur	mber)		Yes	ı	No			
			Ove	rall	Rating	g		
Average Score	1		2			3	4	5
Asset Condition	Excellent		Good			Fair	Poor	Failing
Category	Α		В			С	D	E
<u> </u>			Remarks	/ Re	quire	ments		
•								
Data Collected By:					n Mem	ber	Hard Sign & Date: 20-N	
Data Checked By: N	Desig	ignation: Team Lead			Sign & Date: 30-May-2023 Sign & Date: 30-May-2023			

			ו	Muni	cipal	Committe	e Okara	
Form:					Par	k		Asset Code:
IDAMP-A10			Asset	Cond		Assessm	ent	Date: 06-05-2023
Name			Fateh No	oor T	own	Madina		Pictures
					ırk			rictures
Location Lati	itude		3	30.81	.6366	!		
Lon	gitude		7	73.43	6029			
Area In Acres				0.:	18			
Ownership-Own								
possession alloca				MC C	Okara			
by any other dep		nt						
(documents avai			6 1					
Turfing Condition	n		Good	Fa		Poor		
Approach Road			Good	Fa	air	Poor	1111111	*
Parking Lots			Yes			No		
Canteen Availab	ility		Yes			No	And And And	
Average number	r of dai	ly					Million	
visitors			50				THE RESERVE	A STREET STREET
(based on the as	sessme	ent of					Silva a	A STATE OF THE PARTY OF THE PAR
MC staff) Any illegal occup	ants o						THEN	N I
encroachments			No				- FIRE	
yes, type	0.030.1							
Security system			Yes			No		
.,.,	Wat	ering 8	& Irrigation				9.	1
Tube Well			0		es	No		
Water Supply fro	m Mur	nicipal :	System	Υ	'es	No	Will of selfcharder the	GPS Map Camera
Water Tank				Υ	'es	No	Okar	ra, Punjab, Pakistan
Pumping Unit					'es	No	AND DESCRIPTION OF THE PARTY OF	P+9FX, Sabri Colony, Okara, Punjab, Pakistan
Distribution Pipe	Lines				es	No	Lat 3	0.816366°
Valves					es	No		73.436029°
Sprinkler System Ground water sto		asarvo	irs/nonds		es es	No No	Google 14/07	7/23 04:11 PM GMT +05:00
Ground water st			& Plantation			140		
Grass Beds		-up8	<u> </u>		'es	No		
Flower Beds					'es	No		
Hedges				Υ	'es	No		
Plants				Υ	'es	No		
Number of trees	-							
(based on readily	y availa	ble into	ormation					
at MC)		Lia	hts					
Total Number		LIB	111.5					
Poles				Υ	es	No		
Cables					es	No		
Brackets And Lig	hts				'es	No		
Bulbs And Tubes				Υ	'es	No		
Control Units				Υ	es	No		
	Ι_		tures	l				
No. of Toilets		nts				0		
	Lac	dies				0		

Condition of Toilet	Gents Ladies								
Buildings	Ladies		Yes		No				
Fountains & Water	r Fall Structure		Yes		No		-41		
Walkways	Tan Structure		Yes		No		# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Jogging tracks			Yes		No		777	1	
Ramps at entry gat	tos for whool shair		Yes		No	C. C. C. C.		- au #	
Bridges & Culverts		3	Yes		No	RECENTAL OF			
						4	Maria .		
Play Area			Yes		No		ed - 10	34	
Gazebos			Yes		No	-		- Control of the last	
Benches/ sitting ar			Yes		No	AND DESCRIPTION OF THE PERSON	which the same of	Table Street	
Boundary Wall & G	ate		Yes		No	-	,	No. of London	
Toilets			Yes		No		-	1	
Lakes & Brooks			Yes		No			-	
	Mechanical Equip	men				8 / B	-	Sille Freely	
Pumping Units			Yes		No	1700 mg	24		
Swings			Yes		No	38/10/10	No. of Lot, Lot, Lot, Lot, Lot, Lot, Lot, Lot,	6	
Children Games			Yes		No		GPS Map Camera		
Fixtures			Yes		No	ner in the same	Okara, Punjab, Pakistan		
Benches			Yes		No	从外面	RC8P+9FX, Sabri Colony, Okara, Punjab, Pakistan		
Sa	anitation & Water	Supp	oly				Lat 30.816365°	u, i unjub, i ukistan	
Litter Bins			Yes		No	140		2000	
Condition of SWM			Po	or			Long 73.435772°		
Toilet Fixtures			Yes		No	Google	14/07/23 04:10 PM GMT +05:0	00	
Sewerage System		Yes		No		STATE OF THE STATE OF			
Vegetation Cutting		Yes		No					
Drinking water ava		īv							
(based on availabil	•	•							
test reports)	.,	,							
Water Pipes		Yes No			No				
	HR								
Security Guards			Yes		No				
Landscape Experts			Yes		No				
Mali / Beldaar (Nu			Yes		No				
Ividii / Beidddi (iva	illiber j			ral	l Ratin	ıσ			
Average Score	1		2	uI	· rtatil	3	4	5	
Asset Condition	Excellent		Good			Fair	Poor	Failing	
Category	Α		B	•		С	D	E	
			Remarks	/ R	equire	ements			
•		1					T		
Data Collected By:	Mr. Haroon	Desi	gnation: T	ear	n Men	nber Harooz.			
							Sign & Date: 30-N	1ay-2023	
Data Checked By: I	Data Checked By: Mr. Muddasir Alvi				n Lead	I	Sign & Date: 30-May-2023		

			r	Лunicipa	l Committe	e Okara	
Form:				Pa	rk		Asset Code:
IDAMP-A	10		Asset	Conditio	n Assessm	ent	Date: 06-05-2023
Name			Shadman	Colony P	ublic Park		Pictures
l	Latitud	le	3	0.80645	 5		
Location	Longitu			3.43282			
Area In Acres			,	0.18			
Ownership-O		hy MC or		0.10			
possession al		-					
by any other				MC Okara	9		
(documents a	availab	le)					
Turfing Condi	ition		Good	Fair	Poor		A CONTRACTOR
Approach Roa	ad		Good	Fair	Poor		A. Sales and the sales are
Parking Lots			Yes		No		THE RESERVE OF THE RE
Canteen Avai	ilability	,	Yes		No	Lan I	The second second
Average num						100 A	
visitors		-	50			The same	MANUAL PROPERTY.
(based on the	e asses	sment of	30			ALIE DX MARIE	
MC staff)						THE PARTY OF	
Any illegal oc	-		N.a				
encroachmer yes, type	its obs	ervea-ıt	No			THE REAL PROPERTY.	A STATE OF THE STA
Security syste	am .		Yes		No		
Security syste		Natering 8	R Irrigation		110	A STREET	
Tube Well	•	rutering (x iiiigatioii	Yes	No	A CHILL	
Water Supply	from I	Municipal S	System	Yes	No		OFF HOP Carbons
Water Tank		·	•	Yes	No	Chare, F	Purjeb, Paketen
Pumping Unit	ţ			Yes	No	METERS CHICAL	E, Okara, Purpali, Pakistan
Distribution P	Pipe Lin	es		Yes	No	See See Labor	WASP
Valves				Yes	No	Long 71	(32623*
Sprinkler Syst			: /l.	Yes	No	14/17/22	03:03 PM GMT +00:00
Ground water				Yes	No	State of the last	A TO THE REAL PROPERTY AND ADDRESS OF
Grass Beds	Ldl	iuscaping	& Plantation	yes	No		
Flower Beds				Yes	No		
Hedges				Yes	No		
Plants				Yes	No		
Number of tre		-					
(based on rea	dily av	ailable info	ormation				
at MC)		- 4					
Total Number	•	Lig	hts				
Total Number Poles	ı			Yes	No		
Cables				Yes	No		
Brackets And	Lights			Yes	No		
Bulbs And Tul				Yes	No		
Control Units				Yes	No		
		Struc	tures				
No. of Toilets		Gents			0		

	Ladies		()			
Condition of Toilets	Gents						
Condition of Tollets	Ladies						
Buildings		Ye	es	No			
Fountains & Water	Fall Structure	Ye		No			
Walkways		Ye	es	No			
Jogging tracks		Ye		No			A A
Ramps at entry gate	es for wheel chair			No	W 19	E S	
Bridges & Culverts		Ye		No		The second	Bar I
Play Area		Ye		No	100	TE 200	PERMIT
Gazebos		Ye		No			
Benches/ sitting arra		Ye		No			ESSEN I
Boundary Wall & Ga	ate	Ye		No		100	Section of the section of
Toilets		Ye		No			
Lakes & Brooks		Ye	es	No	de		
	Mechanical Equip					Hillion	
Pumping Units		Ye		No	AL PERSON	4:	V least and a second
Swings		Ye		No			A STATE OF THE PARTY OF THE PAR
Children Games		Ye		No	34	b 1	
Fixtures		Ye		No	35 1 B		GPS Map Camera
Benches		Ye	es	No	The Aren de land		M GR2 Map Camera
	nitation & Water				7	Okara, Punjab, Pakistan	1000
Litter Bins		Ye		No	7-1	Chak 4/4L, Okara, Punjab, Pak	istan
Condition of SWM				or		Lat 30.806597°	
Toilet Fixtures		Ye		No No	12 ET ET ET ET	Long 73.432803°	
Sewerage System	ewerage System egetation Cuttings & Disposal				Google	14/07/23 03:51 PM GMT +05:0	y
		Ye	es	No	经验的	140120000111101111001	
Drinking water avail		-					
(based on availabilit	ty of water qualit	У					
test reports)		Ye		No			
Water Pipes	HR	1 1	25	No			
Security Guards	пк	Ye	26	No			
Landscape Experts		Ye		No			
Mali / Beldaar (Num	abor\	Ye					
iviaii / Deludai (IVUII	ivei)	1 16		No erall Rati	ng		
Average Score	1	2	OVE	an Nati	3	4	5
Average Score		_					
Asset Condition	Excellent	God	u		Fair	Poor	Failing
Category	Α	В		10	C	D	E
		Rem	arks	/ Requir	ements		
•						T	
Data Collected By: N	Mr. Haroon	Designati	on: T	eam Mei	mber	Hari	
						Sign & Date: 30-N	1ay-2023
Data Checked By: M	Designati	ignation: Team Lead			Sign & Date: 30-N	bi	

			ı	Muni	icipal	Committe	e Okara
Form	:				Par	k	
IDAMP-	A10		Asset	Con	ditior	Assessm	ent
Name			Municip	al St	adiun	n Okara	
	Latitud	le		30.81	4809		M. Cally Link
Location	Longitu	ude		73.44	13676		
Area In Acre					25		
Ownership-	Owned	by MC or					
possession a	llocate	d to MC					
by any other	•						
(documents		le)			_	_	
Turfing Cond			Good Fai		air	Poor	
Approach Ro	oad		Good	Fa	air	Poor	
Parking Lots			Yes			No	
Canteen Ava	ailability	,	Yes			No	
Average nur	nber of	daily					
visitors							
(based on th	ie asses	sment of					
MC staff) Any illegal o	ccupani	to or					-
encroachme	-						
yes, type	1113 003	ci vcu-ii					
Security syst	tem		Yes			No	
.,.,.,.		Natering 8	k Irrigation	1			
Tube Well			<u> </u>		'es	No	
Water Suppl	y from I	Municipal S	System	Υ	'es	No	
Water Suppl Water Tank	y from I	Municipal S	System		es 'es	No No	
Water Tank Pumping Un	it	-	System	Y	'es 'es	No No	
Water Tank Pumping Un Distribution	it	-	System	Y Y Y	'es 'es 'es	No No No	
Water Tank Pumping Un Distribution Valves	it Pipe Lin	-	System	Y Y Y	'es 'es 'es	No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys	it Pipe Lin	es		Y Y Y Y	es es es es	No No No No	
Water Tank Pumping Un Distribution Valves	it Pipe Lin stem er stora	es ge reservo	irs/ponds	YY YY YY YY YY	'es 'es 'es	No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate	it Pipe Lin stem er stora	es ge reservo		Y Y Y Y Y	es es es es	No No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys	it Pipe Lin stem er stora La	es ge reservo	irs/ponds	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es	No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate	it Pipe Lin stem er stora La	es ge reservo	irs/ponds	YY YY YY YY YY YY YY On	es es es es	No No No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants	it Pipe Lin stem er stora La	es ge reservoi ndscaping	irs/ponds	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es	No No No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t	it Pipe Lin stem er storag La	es ge reservoi ndscaping	irs/ponds & Plantati	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es es	No No No No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t (based on re	it Pipe Lin stem er storag La	es ge reservoi ndscaping	irs/ponds & Plantati	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es es	No No No No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t	it Pipe Lin stem er storag La	es ge reservo ndscaping d species ailable info	irs/ponds & Plantati ormation	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es es	No No No No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t (based on re at MC)	it Pipe Lin stem er storag Lai rees and	es ge reservoi ndscaping	irs/ponds & Plantati ormation	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es es	No No No No No No No	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t (based on reat MC) Total Number	it Pipe Lin stem er storag Lai rees and	es ge reservo ndscaping d species ailable info	irs/ponds & Plantati ormation	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es es es es	NO	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t (based on reat MC) Total Number Poles	it Pipe Lin stem er storag Lai rees and	es ge reservo ndscaping d species ailable info	irs/ponds & Plantati ormation	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es es es es es	NO N	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t (based on re at MC) Total Number Poles Cables	it Pipe Lin stem er storag La rees and adily av	es ge reservo ndscaping d species ailable info	irs/ponds & Plantati ormation	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es es es es	NO	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t (based on reat MC) Total Number Poles	it Pipe Lin stem er storag La rees and adily av	es ge reservo ndscaping d species ailable info	irs/ponds & Plantati ormation	YYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYYY	es es es es es es es es	NO N	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t (based on re at MC) Total Number Poles Cables Brackets And	it Pipe Lin stem er storag Lai rees and adily av	es ge reservo ndscaping d species ailable info	irs/ponds & Plantati ormation	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	es es es es es es es es	No N	
Water Tank Pumping Un Distribution Valves Sprinkler Sys Ground wate Grass Beds Flower Beds Hedges Plants Number of t (based on reat MC) Total Number Poles Cables Brackets And Bulbs And Tu	it Pipe Lin stem er storag La rees and adily av er	es ge reservo ndscaping d species ailable info	irs/ponds & Plantati ormation hts	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	es es es es es es es es es es	NO N	



Asset Code: _

Date: 06-05-2023



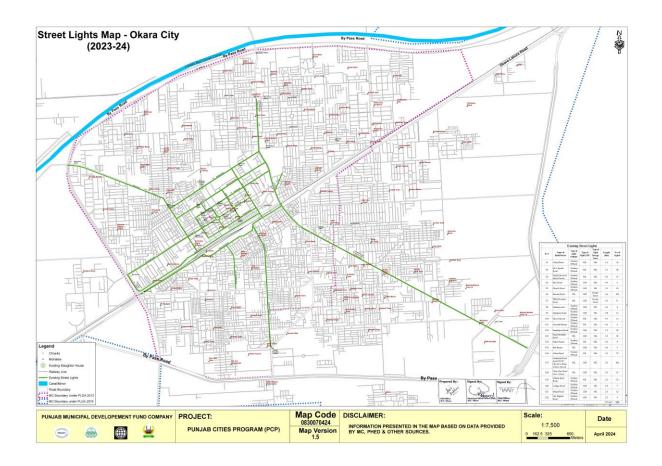
	Ladies		0			
Condition of Toilets	Gents					
Condition of Tollets	Ladies					
Buildings		Yes	No			
Fountains & Water	Fall Structure	Yes	No			
Walkways		Yes	No		No.	
Jogging tracks		Yes	No	_**	4	
Ramps at entry gate	es for wheel chair		No		V be	
Bridges & Culverts		Yes	No	zong		
Play Area		Yes	No	ت ۱۳۰۳	چناڳڙڻيو تعيم نوکر پيٽس اڪ ير ک ي چيندي: يسين کمانه	1
Gazebos		Yes	No		اللكركان وزكرور ليسريكانا	Field Library
Benches/ sitting arr		Yes	No		~~ · · · · · · · · · · · · · · · · · ·	
Boundary Wall & G	ate	Yes	No			or the last
Toilets		Yes	No			
Lakes & Brooks		Yes	No			
	Mechanical Equip				Francisco	
Pumping Units		Yes	No			
Swings		Yes	No		Section 1	
Children Games		Yes	No	1		Adjust first to the second of
Fixtures		Yes	No	The state of the s		
Benches		Yes	No			THE REAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE
	nitation & Water					
Litter Bins		Yes	No			
Condition of SWM			oor	1	Market Washington	
Toilet Fixtures		Yes	No			
Sewerage System		Yes	No			
Vegetation Cuttings		Yes	No			
Drinking water avai		-				
(based on availability	ty of water qualit	У				
test reports)		V	NI-	_		
Water Pipes	LID	Yes	No	_		
CitCI-	HR		NI -			
Security Guards		Yes	No			
Landscape Experts	- l\	Yes	No			
Mali / Beldaar (Nun	nber)	Yes	No			
Assess Control	1		erall Rati	_		
Average Score	1 .	2		3	4	5
Asset Condition	Excellent	Good		Fair	Poor	Failing
Category	A	В		С	D	E
		Remarks	/ Requir	ements		
•		T				
Data Collected By: Mr. Haroon		Designation: 1	Геат Ме	mber	Hara	
Data Checked By: N	1r. Muddasir Alvi	Designation: 1	Геат Lea	d	Sign & Date: 30-N	bi

D.	Library					
Sr #	Name	Age (Years)	Condition	Status	Area (acres)	Book Value (PKR million)
1	Library	41	Fair	Functional	0.24	Not Available

		Integrated De	velonment an	d Asset Mana	gement	Plan (IDAMP)	
		integrated De		Committee O		riali (IDAIVIF)	
Form:			Build		nuru	Asset (Code:
IDAMP-A	14	A	sset Condition	_			Date: 06-05-2023
Name		, , ,	Libr			Pictures	2410.00 00 2020
	Latitu	ıde	30.81			1 101011 00	
Location –	Longi		73.44				
Address							
Year of Const	tructio	on	19	65			
Land Area (A			0.2		()	18	
No. of Storie			1				
Condition			Fa	ir	MA		
Purpose			Libr	arv	,		
No. of Staff			1				
No. of Rooms	s		1	 4		The Spanish	GPS Map Camera
Conference/		ng Room	Yes	No		Okara, Punjab, Pak	istan Okara, Punjab, Pakistan
Store Room		<u> </u>	Yes	No		Lat 30.810184°	Okara, Punjab, Pakistan
Study Room/	/Book	Shelf	Yes	No	Postale	Long 73.443111° 05/05/23 04:32 PM G	MT +05:00
Boundary Wa			Yes	No		03/03/23 04.32 PW 6	WT +05.00
•		Arrangement	Yes	No			
Parking Lots	- 0		Yes	No			
Drinking Wat	ter Fac	cilities	Yes	No			
		ality of water		-			7 3
=	_	e water quality	Yes	No	TEL I	With the same	
test reports)					T MILL		
Washrooms	/ Sew	erage System	Yes	No			
Separate Wa			Yes	No		A Control of the	
Prayers Area	/roon	1	Yes	No			GPS Map Camera
Furniture			Yes	No		Okara, Punjab, Pak	
Electric Appli	iances	(Fans Etc.)	Yes	No		Lat 30.810202°	Okara, Punjab, Pakistan
Machinery &			Yes	No	To the last of the	Long 73.443046°	MT +05:00
Sports Club			Yes	No	Poolis	05/05/23 04:34 PM G	WIT +05.00
Staff Attenda	ance S	ystem	Yes	No			
Emergency A	larm	System	Yes	No			
Fire Fighting	Syste	m / Equipment	Yes	No			
		hairs at entry	Ves	No			
gate		·	Yes	No			
Security Gua			Yes	No			
Park/lawn ou	utdoo	r/indoor	Yes	No			
plantation							
			Ove	erall Rating			
Average Sco	re	1	2	3		4	5
Asset Condition		Excellent	Good	Fa	ir	Poor	Failing
Category		Α	В	C		D	E

	Integrated Development and Asset Management Plan (IDAMP)							
Municipal Committee Okara								
Form:		Building	Asset Code:					
IDAMP-A14		Asset Condition Assessment	Date: 06-05-2023					
		Remarks / Requirements						
No remarks	No remarks							
Data Collected By: I	Mr. Haroon	Designation: Team Member	Harooz. Sign & Date: 30-May-2023					
Data Checked By: N Alvi	1r. Muddasir	Designation: Team Lead	Sign & Date: 30-May-2023					

5. STREET LIGHTS



Sr#	Туре	Wattage	Total numbers
1	Incandescent Bulb	100	2
2	CFL	12	1
3	CFL	24	38
4	CFL	25	5
5	CFL	30	3
6	CFL	35	1
7	CFL	40	2
8	CFL	42	455
9	CFL	45	22
10	CFL	50	1
11	CFL	52	2
12	CFL	65	71
13	CFL	85	7
14	CFL	90	1
15	LED	10	3
16	LED	100	1
17	LED	12	42
18	LED	120	131
19	LED	15	4
20	LED	18	6
21	LED	30	83
22	LED	40	4
23	LED	42	2
24	LED	45	4
25	LED	50	40
26	LED	60	356
27	LED	65	6
28	LED	80	2
29	LED	90	63
30	Mercury	125	1
31	Mercury	250	2
32	Sodium	250	153
33	Sodium	500	4
34	Tube light	40	35

	Inte	grated Develo	pment and A	sset Managem	nent Plan (IDAMP)				
	Municipal Committee Okara									
Form:			Street Light			Asset Co				
IDAMP-A9		Asset	Condition As		_	Da	ate: 05-05-2023			
Pictures Type of Luminaries										
Ward	Sodium	Led (100w)	Tube Light (40 W)	Energy Saver / Light Bulb	Total	Operational Status	Poles Type (WAPDA Pole / MC Pole)			
Ward no. 1					10	8				
Ward no. 2					15	11				
Ward no. 3					15	12				
Ward no. 4					25	21				
Ward no. 5					39	33				
Ward no. 6					25	19				
Ward no. 7					30	25				
Ward no. 8					30	24				
Ward no. 9					35	30				
Ward no. 10					40	32				
Ward no. 11					60	50				
Ward no. 12					35	29				
Ward no. 13					38	32				
Ward no. 14					38	32				
Ward no. 15					20	16				
Ward no. 16					45	38				
Ward no. 17					26	20				
Ward no. 18					65	53				
Ward no. 19					18	15				
Ward no. 20					16	11				
Ward no. 21					34	30				
Ward no. 22					48	38				
Ward no. 23					32	24				
Ward no. 24					28	23				
Ward no. 25					48	40				
Ward no. 26					38	30				
Ward no. 27					15	11				

Ward no. 28				12	9	
Ward no. 29				16	13	
Ward no. 30				35	25	
Ward no. 31				48	37	
Ward no. 32			2	250	220	
Ward no. 33				32	25	
Ward no. 34				52	40	
Ward no. 35				38	32	
Ward no. 36				68	50	
Ward no. 37				12	10	
Ward no. 38				75	60	
Ward no. 39				44	34	
Ward no. 40				68	55	
Ward no. 41				92	76	
Ward no. 42				35	27	
Ward no. 43				28	24	
Ward no. 44				60	53	
Ward no. 45			1	L05	84	
Ward no. 46				10	7	
Ward no. 47				12	8	
Ward no. 48				10	7	
Ward no. 49				15	12	
Ward no. 50				12	9	
Ward no. 51				70	60	
Ward no. 52			1	L00	70	
Ward no. 53				85	77	
Ward no. 54				70	62	
Ward no. 55				38	31	
Ward no. 56				35	26	
Ward no. 57				20	15	
Ward no. 58				20	14	
		Remarks / Req	uirements			
No remark	s	,				
					1.1	
Data Collected E	By: Mr. Haroon	Designation: Team N	Летber	Harooz.		•
				Sign &	& Date: 30-May	-2023
Data Checked By	y: Mr. Muddasir Alvi	Designation: Team Lead			MArbi	
				Sign 8	& Date: 30-May	-2023

7. Roads



	Integrated Development and Asset Management Plan (IDAMP)						
	Municipal Committee Okara						
Form:	Form: Road Asset Code:						
IDAMP-A8	IDAMP-A8 Asset Condition Assessment Date: 06-05-2023						
	Pictures						

Integrated Development and Asset Management Plan (IDAMP) Municipal Committee Okara Form: Road Asset Code: _______ IDAMP-A8 Asset Condition Assessment Date: 06-05-202





Sr. No.	Road Name	Ownership	TST, Asphalt Or Concrete Pavers	Row (Ft)	Paved Width (Ft)	Approx. Length (Km)	Condition
1	Markzi Graveyard Chowk to Distributory 4L		TST	22-25		2.0	Poor
2	Link road M.A Jinnah road to Benazir road (Imran Akram villas)		TST	58		0.5	Poor
3	Faisalabad road to Akbar road bank 4L distributory		Asphalt	40		1.6	Poor
4	Chamra Mandi (chamra Mandi water works)road to G.T road		Concrete Pavers	20		0.6	Poor
5	Sardar Chowk to graveyard 1/4L main road		Asphalt	28		1.4	Poor
6	G.T road to Irshad town (27 wala road)		Concrete Pavers	25		0.4	Poor
7	Internal road General Bus stand		TST	35-40		0.3	Poor
8	4L School road		TST	30		3.9	Poor
9	New Lalazar Gilani road		TST	30		0.4	Poor
10	M.A Jinnah road		TST	60		1.3	Poor
11	Girls College road		TST	45-50		1.5	Poor
12	27/2L road		TST	25		3.5	Poor
13	Sarwar colony road		TST	50-55		0.5	Poor

MP-A8	A	Road sset Condition Asses	nittee Okara								
-	A	ssat Candition Assas	Municipal Committee Okara Form: Road Asset Code:								
KI		sset Condition Asses	sment	<u> </u>		Date:	06-05-2023				
	nalid Town road		TST	20		0.9	Poor				
Faiz	an-e-Madina road		Concrete Pavers	20		2.0	Poor				
		Remarks / Req	uirements								
No remarks Data Collected By: Mr. Haroon Designation: Team Member Haroop.											
ecked By: M	r. Muddasir Alvi	Designation: Team L	ead		M	fibi					
		, 		cted By: Mr. Haroon Designation: Team Member ked By: Mr. Muddasir Alvi Designation: Team Lead	Sign ked By: Mr. Muddasir Alvi Designation: Team Lead	Sign & Date:	ked By: Mr. Muddasir Alvi Designation: Team Lead Sign & Date: 30-May-20.				

8. OFFICE VEHICLES

Sr #	Name	Registration Number	Age (Years)	Condition	Status	Book Value	Capacity
1	Suzuki	OKC 7876	21	Fair	Functional	0.4	1000 CC
2	Suzuki	OK 996	40	Poor	Functional	0.3	1000 CC
3	Suzuki	OKA 3861	31	Poor	Non- Functional	0.2	800 CC
4	Suzuki	OKA 6733	31	Poor	Functional	0.3	800 CC
5	Suzuki	LXO 7047	23	Fair	Non- Functional	0.2	1000 CC
6	Suzuki	KSA 4913	31	Poor	Non- Functional	0.2	800 CC
7	Suzuki	OKA 8800	33	Poor	Non- Functional	0.2	1600CC

	ntegrated Deve	lopment and Asset	: Management Pl	an (IDAMP)			
		Municipal Commi	ittee Okara				
Form:		Moveable Asset	:	Asset C	ode:		
IDAMP-A16	Ass	et Condition Asses	sment	D	ate: 05-05-2023		
Type of Vehicle / Mac	hinery		Pictures	es			
Cars			OKA 3881				
	Suzuki	Suzuki	Suzuki	Suzuki	Suzuki		
Capacity	1000 CC	1000 CC	800 CC	800 CC	1000 CC		
Purpose	Staff	Staff	Staff	Staff	Staff		
Year of Manufacturing	2002	1983	1992	1992	2000		
Model	Cultus	Potohar	Mehran	Mehran	Potohar		
Capital Cost	Not available	Not available	Not available	Not available	Not available		
Fuel Consumption	316	295					
(Liters/Month)	Fair	Poor	Not in use	91 Boor	Not in use		
Condition Engine Capacity	Fair 1000 CC	1000 CC	Poor 800 CC	Poor 800 CC	Fair 1000 CC		
Maintenance Cost	Not available	Not available	Not available	Not available	Not available		
Oiling /Fitness	Yes	Yes	Yes	Yes	Yes		
Fitness Certificate	No	No	No	No	No		
Registered	OKC 7876	OK 996	OKA 3861	OKA 6733	LXO 7047		
Overall Rating	Fair	Poor	Poor	Poor	Fair		
		Remarks / Requ	L	1 22			
No remarks		, - 1-					
	Data Collected By: Mr. Haroon Designation: Team Member Sign & Date: 30-May-2023						
Data Checked By: Mr. Muddasir Alvi Designation: Team Lead				bi			

	Sian & Date: 30-May-2023

ı	ntegrated De	evelopment and A	sset Managemer	nt Plan (IDAMP)		
			mmittee Okara			
Form:		Moveable A	sset	Asset Code:		
IDAMP-A16	4	Asset Condition As	ssessment	Date: 05-05-2023		
Type of Ve	hicle / Mach	inery		Pictures		
	Cars					
		Suzuki		Suzuki		
Capacity		800 CC		1600CC		
Purpose		Staff		Staff		
Year of						
Manufacturing		1992		1990		
Model		FX		Nissan Sunny		
Capital Cost		Not available		Not available		
Fuel Consumption						
(Liters/Month)		Not in use		Not in use		
Condition		Poor		Poor		
Engine Capacity		800 CC		1600CC		
Maintenance Cost		Not available		Not available		
Oiling /Fitness		Yes		Yes		
Fitness Certificate		No		No		
Registered		KSA 4913		OKA 8800		
Overall Rating		Poor		Poor		
		Remarks / R	equirements			
No remarks						
Data Collected By: Mr.	Haroon	Designation: Tea	m Member	Haroot.		
Data Checked By: Mr. I Alvi	Muddasir	Designation: Team Lead		Sign & Date: 30-May-2023		

Integrated Developm

Annexure

	Sian & Date: 30-May-2023

9. FIRE BRIGADE

Sr#	Name	Status	Book Value
1	Sprinkling lorry (2nos.)	Functional	0.4
2	Bowser with lorry (sprinkler)	Functional	0.3
3	water tank	Functional	0.2
4	Tractor (MF-240)	Functional	0.3

10. Dengue Equipment

Sr #	Name	Status	Book Value
1	dengue brigade(suzuki pickup van0	Functional	0.4
2	Fog machine (shoulder mounted)(12nos.)	Functional	0.3
3	Spray pumps (shoulder mounted)(14nos.)	Functional	0.2
4	Safety kits(20 nos.)	Functional	0.3

Annexure B. Projects Coding Scheme:

Region Name	Region Code	МС	MC Code	Property Types	Property Type Code	Sub Property Types	Sub Property Type Code	Unique Codes
						Tube wells	01	02-11-01-01-XX
						Water Supply Network (ft)	02	02-11-01-02-XX
				Water Supply	01	OHR	03	02-11-01-03-XX
	System Filtration	Filtration Plants	04	02-11-01-04-XX				
		Vehicles	05	02-11-01-05-XX				
						GST	06	02-11-01-06-XX
	Sewerage Network (ft)	01	02-11-02-01-XX					
		Sewerage System 02 Disposal Stations 02	02	02-11-02-02-XX				
						Vehicles	03	02-11-02-03-XX
				Solid Waste		Dumping site	01	02-11-03-01-XX
Central				System Parking S	Vehicles	02	02-11-03-02-XX	
Punjab	02	02 Okara	11			Parking Shed	03	02-11-03-03-XX
						Roads	01	02-11-04-01-XX
				Roads and Streets	04	Street	02	02-11-04-02-XX
						Street light	03	02-11-04-03-XX
						Parks	01	02-11-05-01-XX
						Playgrounds	02	02-11-05-02-XX
						Open Spaces / Plots	03	02-11-05-03-XX
				Public Places	05	Bus Stand	04	02-11-05-04-XX
				Public Places	US	Library	05	02-11-05-05-XX
						Slaughter Houses	06	02-11-05-06-XX
						Graveyards	07	02-11-05-07-XX
						Masjid/ Imam bargah	08	02-11-05-08-XX

Region Name	Region Code	МС	MC Code	Property Types	Property Type Code	Sub Property Types	Sub Property Type Code	Unique Codes
						Shops	09	02-11-05-09-XX
						Office buildings	01	02-11-06-01-XX
				Others	06	Office vehicles	02	02-11-06-02-XX
						Residential building	03	02-11-06-03-XX

Annexure C. Project Screening and Phasing

Project ID: 02-11-01-01

Project Description : Installation of the New Tube wells

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvement						
				2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10
	,			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30		7.5	Minor direct contribution	development goal.	
				10	Major contribution to key development goal.		
				0	No consequences		10
1.2	Whether the deference/ delay of the project		10	2.5	Minor consequences	Major immediate consequences	
1.3	is going to affect citizens' health, safety, property, prosperity etc.?			7.5	Major future consequences		
				10	Major immediate consequences		
2. Publi	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5
		15		7.5	Greater than 20%		
2.2			-	0	Majority opposition	Na i a vita v a v a a a vt	_
2.2			5	1	Minority opposition	Majority support	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Is there support or opposition for the			5	Majority support		
	project from NGO's, community groups, network, media or business organizations?			2.5	Minority support		
		-		0	Majority opposition		
2.3	Is there support or opposition from		2.5	0.5	Minority opposition		2.5
2.3	residents in the immediate vicinity of the new facility?		2.5	2.5	Majority support	- Majority support	2.5
				1.5	Minority support		
3. Envi	ronmental Impact						
	The impact of the proposed project on the	10		0	Negative effects on quality of the local environm ent	Positive effects on the quality o f the local environment	
3.1	quality of local environment (e.g. Air quality, Water pollution, Waste reduction, etc.		10	5	Neutral		10
				10	Positive effects on the quality of the local enviro nment		
4. Socio	o-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	Direct revenue is not sufficient to meet O&M costs	2.5
	. , ,			5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.			2.5	Little or no long term economic development benefits	Additional investment in the	5
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures, etc.?		7.5	5	Additional investment in the area and increased wealth for citizens	area and increased wealth for citizens	
				7.5	Significant competitive advantage to industry and boost to the local economy		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score	
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10	
	required)?	-		0	No			
	Has funding been secured/allocated within			5	Yes	·		
5.2	the Local Government budget or whether the external sources of funding have been secured?		5	5	0	No	Yes	5
				1	Difficult	Yes Yes Standard Standard Outside expertise needed for c		
5.3	Will the project get approval from higher levels of Government?		5	2.5	Standard	Standard	2.5	
		20		5	Easy			
		30		1	Difficult	Standard Standard Outside expertise needed for c		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard		3	
	g			5	Easy			
				0	Outside expertise needed for construction, O&M	Yes Yes Standard Standard Outside expertise needed for c		
	Is there a capable system in place to		_	1	Outside expertise needed for construction phase only	Outside expertise needed for c		
5.5	implement and operate this project or is external support needed?		5	3	Outside expertise needed for preparation phase i.e. feasibility studies	• · · · · · · · · · · · · · · · · · · ·	1	
				5	No outside expertise needed			
Total A	chieved Score						84	

Project ID: 02-11-01-02

Project Description : Replacement of the Transformers

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score	
1. Proje	ect Purpose & Service Delivery Improvement							
	Danatha anni at fill a na in an idan antan			2.5	Minor contribution			
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10	
	or service delivery.			10	Significant contribution			
				0	No contribution.			
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10	
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10	
				10	Major contribution to key development goal.			
				0	No consequences	Major immediate consequences	10	
1 2	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences			
1.3	safety, property, prosperity etc.?	. •	10	10	7.5	Major future consequences		10
	() () () () () () () () () ()			10	Major immediate consequences			
2. Publ	ic Response							
				1	Less than 10%			
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5	
				7.5	Greater than 20%			
				0	Majority opposition			
2.2	Is there support or opposition for the project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5	
2.2	network, media or business organizations?	13	3	5	Majority support	Wajority support	5	
	The street of the street of Services of Se			2.5	Minority support	Majority support	2.5	
	Is there support or opposition from			0	Majority opposition			
2.3	residents in the immediate vicinity of the		2.5	0.5	Minority opposition			
	new facility?			2.5	Majority support			

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				1.5	Minority support		
3. Envi	ronmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local environ ment		
3.1	quality of local environment (e.g. Air	10	10	5	Neutral	Positive effects on the quality of	10
	quality, Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local envir onment	the local environment	
4. Socio	o-Economic Impact			•			•
				0	No direct revenue		
4.1	Will the project bring in direct revenue?	enefits from g. ent operty	7.5	2.5	Direct revenue is not sufficient to meet O&M costs	Direct revenue is not sufficient to meet O&M costs	2.5
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
	Are there indirect economic benefits from this project in the long term, e.g. employment creation, investment generation, increase in land/property		7.5	0	Negative impact on the local economy		
				2.5	Little or no long term economic development benefits	Additional investment in the area and increased wealth for citizens	
4.2				5	Additional investment in the area and increased wealth for citizens		5
	prices, reduction in citizens' expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Vec	10
5.1	required)?		10	0	No	Yes	10
	Has funding been secured/allocated within			5	Yes	Yes	
5.2	the Local Government budget or whether the external sources of funding have been secured?	30	5	0	No		5
	Will the project get approval from higher			1	Difficult		
5.3	levels of Government?		5	2.5	Standard	Standard	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score	
				5	Easy			
5.4	Ease of implementation of project in respect of technical design?		5	1	Difficult	Standard	3	
				3	Standard			
				5	Easy			
5.5	Is there a capable system in place to implement and operate this project or is external support needed?		5	0	Outside expertise needed for construction, O& M	Outside expertise needed for construction phase only	1	
				1	Outside expertise needed for construction phas e only			
				3	Outside expertise needed for preparation phas e i.e. feasibility studies			
				5	No outside expertise needed			
Total Achieved Score								

Project ID: 02-11-01-03

Project Description : Replacement of the Tube well Pumps

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score				
1. Project Purpose & Service Delivery Improvement											
1.1	Does the project fill a gap in a wider system of service delivery?		10	2.5	Minor contribution	Significant contribution	10				
				7.5	Major contribution						
				10	Significant contribution						
1.2	Whether the project will contribute to Sectoral Plan / City Master Plan?	30	10	0	No contribution.	Major contribution to key development goal.	10				
				2.5	Indirect contribution.						
				7.5	Minor direct contribution						
				10	Major contribution to key development goal.						
1.3	Whether the deference/ delay of the project is going to affect citizens' health, safety, property, prosperity etc.?		10	0	No consequences	Major immediate consequences	10				
				2.5	Minor consequences						
				7.5	Major future consequences						
				10	Major immediate consequences						
2. Publ	ic Response										
2.1	Population served by the project.		7.5	1	Less than 10%	Greater than 20%	7.5				
				5	Between 10% to 20%						
				7.5	Greater than 20%						
2.2	Is there support or opposition for the project from NGO's, community groups, network, media or business organizations?	15	5	0	Majority opposition	Majority support	5				
				1	Minority opposition						
				5	Majority support						
				2.5	Minority support						
2.3			2.5	0	Majority opposition	Majority support	2.5				
				0.5	Minority opposition						

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Is there support or opposition from			2.5	Majority support		
	residents in the immediate vicinity of the new facility?			1.5	Minority support		
3. Envi	onmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local envir onment		
3.1	quality of local environment (e.g. Air quality,	10	10	5	Neutral	Positive effects on the quality o	10
	Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local en vironment	f the local environment	
4. Socio	p-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	Direct revenue is not sufficient to meet O&M costs	2.5
	-			5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g. employment		7.5	2.5	Little or no long term economic development benefits	Additional investment in the area and increased wealth for citizens	
4.2	creation, investment generation, increase in land/property prices, reduction in citizens'			5	Additional investment in the area and increased wealth for citizens		5
	expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
J.1	required)?		10	0	No	163	10
_	Has funding been secured/allocated within the			5	Yes		
5.2	Local Government budget or whether the external sources of funding have been secured?	30	5	0	No	Yes	5
5.3	Will the project get approval from higher levels		5	1	Difficult	Standard	2.5
5.5	of Government?			2.5	Standard	Standard	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score	
				5	Easy			
				1	Difficult			
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	Standard	3	
	teermear design.			5	Easy			
			5	0	Outside expertise needed for construction, O&M			
5.5	Is there a capable system in place to implement and operate this project or is external support			5 _	1	Outside expertise needed for construction p hase only	Outside expertise needed for c	1
	needed?					3	Outside expertise needed for preparation ph ase i.e. feasibility studies	onstruction phase only
				5	No outside expertise needed			
Total A	chieved Score	·			·		84	

Project ID: 02-11-01-04-01

Project Description : Rehabilitation of Filtration Plant

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvement						
	Danakha masiant fill a namin a midan			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10
	System of service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences	Major immediate consequences	10
1.5	safety, property, prosperity etc.?		10	7.5	Major future consequences		10
	sarety, property, prosperty etc.			10	Major immediate consequences		
2. Publ	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5
				7.5	Greater than 20%		
	Is there support or opposition for the			0	Majority opposition		
2.2	project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
2.2	network, media or business	15)	5	Majority support	Majority support	3
	organizations?			2.5	Minority support		
	Is there support or opposition from			0	Majority opposition		
2.3	residents in the immediate vicinity of the		2.5	0.5	Minority opposition	Majority support	2.5
	new facility?			2.5	Majority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				1.5	Minority support		
3. Envi	ronmental Impact						
	The impact of the proposed project on the			Negative effects on quality of the local environ ment			
3.1	quality of local environment (e.g. Air	10	10	5	Neutral	Positive effects on the quality of	10
	quality, Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local envir onment	the local environment	
4. Socio	o-Economic Impact						•
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
				0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.		7.5	2.5	Little or no long term economic development benefits	Additional investment in the	
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures,			5	Additional investment in the area and increased wealth for citizens	area and increased wealth for citizens	5
	etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
5.1	required)?		10	0	No	res	10
	Has funding been secured/allocated			5	Yes		
5.2	within the Local Government budget or whether the external sources of funding have been secured?	30	5	0	No	Yes	5
	Will the project get approval from higher			1	No Difficult		
5.3	levels of Government?		5	2.5	Standard	Standard	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Easy		
				1	Difficult		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	standard	3
	respect of teermical design.			5	Easy		
				0	Outside expertise needed for construction, O& M		
5.5	Is there a capable system in place to implement and operate this project or is		5	1	Outside expertise needed for construction phas e only	Outside expertise needed for co nstruction phase only	1
	external support needed?		J	3	Outside expertise needed for preparation phas e i.e. feasibility studies		_
				5	No outside expertise needed		
Total A	chieved Score			•			81.5

Project ID:

02-11-01-02-01

Project Description:

Improvement of Water Supply scheme

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvement						
	Danatha mailat fill a ann in amiden			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10
	system of service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences	— Major immediate consequences	
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences		10
1.5	safety, property, prosperity etc.?	-	10	7.5	Major future consequences		10
				10	Major immediate consequences		
2. Publ	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5
				7.5	Greater than 20%		
	Is there support or opposition for the			0	Majority opposition		
2.2	project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
2.2	network, media or business	15)	5	Majority support	Wajority support	3
	organizations?			2.5	Minority support		
	Is there support or opposition from			0	Majority opposition		
2.3	residents in the immediate vicinity of the		2.5	0.5	Minority opposition	Majority support	2.5
	new facility?			2.5	Majority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				1.5	Minority support		
3. Envii	ronmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local environ ment		
3.1	quality of local environment (e.g. Air	10	10	5	Neutral	Positive effects on the quality of	10
	quality, Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local envir onment	the local environment	
4. Socio	o-Economic Impact		•	•			
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.	15		2.5	Little or no long term economic development benefits	Additional investment in the	
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures,		7.5	5	Additional investment in the area and increased wealth for citizens	area and increased wealth for citizens	5
	etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation			•			
5.1	Has land been acquired for the project (If		10	10	Yes	V	10
5.1	required)?		10	0	No	Yes	10
	Has funding been secured/allocated			5	Yes		
5.2	within the Local Government budget or whether the external sources of funding	30	5	0		Yes	5
	have been secured?				No No		
5.3	Will the project get approval from higher		5	1	Difficult	Standard	2.5
	levels of Government?			2.5	Standard		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Easy		
				1	Difficult		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	standard	3
	respect of teermical design.			5	Easy		
	Is there a capable system in place to implement and operate this project or is external support needed?			0	Outside expertise needed for construction, O& M		
5.5			5	1	Outside expertise needed for construction phas e only	Outside expertise needed for co	1
			J	3	Outside expertise needed for preparation phas e i.e. feasibility studies	nstruction phase only	_
				5	No outside expertise needed		
Total A	chieved Score	•		•			81.5

Project ID: 02-11-01-06-01

Construction of Underground Water Storage

Project Description : Tank

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvement						
	December annices fill a consider			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10
	System of service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences	- Major immediate consequences	
1.3	Whether the deference/ delay of the		10	2.5	Minor consequences		10
1.5	project is going to affect citizens' health, safety, property, prosperity etc.?			7.5	Major future consequences		10
				10	Major immediate consequences		
2. Publi	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5
				7.5	Greater than 20%		
	Is there support or opposition for the			0	Majority opposition		
2.2	project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
2.2	network, media or business		5	5	Majority support	Majority support	3
	organizations?			2.5	Minority support		
2.3			2.5	0	Majority opposition	Majority support	2.5
2.3			2.5	0.5	Minority opposition	Majority support	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Is there support or opposition from			2.5	Majority support		
	residents in the immediate vicinity of the new facility?			1.5	Minority support		
3. Envi	ronmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local environ ment		
3.1	quality of local environment (e.g. Air quality, Water pollution, Waste reduction,	10	10	5	Neutral	Positive effects on the quality of the local environment	10
	etc.			10	Positive effects on the quality of the local envir onment	the local environment	
4. Socio	o-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.	15		2.5	Little or no long term economic development benefits	Additional investment in the	
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures,		7.5	5	Additional investment in the area and increased wealth for citizens	area and increased wealth for citizens	5
	etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
J.1	required)?		10	0	No	103	10
	Has funding been secured/allocated	20		5	Yes		
5.2	within the Local Government budget or whether the external sources of funding have been secured?	30	5	0	No	Yes	5
5.3			5	1	Difficult	Standard	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score								
	Will the project get approval from higher			2.5	Standard										
	levels of Government?			5	Easy										
	Face of implementation of puriost in			1	Difficult										
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	standard	3								
	respect of teermen design:			5	Easy										
			5	0	Outside expertise needed for construction, O& M										
5.5	Is there a capable system in place to implement and operate this project or is			1	Outside expertise needed for construction phas e only	Outside expertise needed for co	1								
2.0	external support needed?			3	Outside expertise needed for preparation phas e i.e. feasibility studies	nstruction phase only									
				5	No outside expertise needed										
Total A	chieved Score					otal Achieved Score									

Project ID: 02-11-02-01-01

Project Description : Improvement of Existing Sewerage System and Disposal Stations for Okara City (Part-I)

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvemen	t					
	5			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10
	System of service delivery.			10	Significant contribution		
				0	No contribution.		
	Whether the project will contribute to			2.5	Indirect contribution.	Major contribution to key	
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
	, , ,			10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the		10	2.5	Minor consequences	Nais a image distance as a superior	10
1.3	project is going to affect citizens' health, safety, property, prosperity etc.?			7.5	Major future consequences	Major immediate consequences	10
				10	Major immediate consequences		
2. Publ	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5
				7.5	Greater than 20%		
	Is there support or opposition for the	15		0	Majority opposition		
2.2	project from NGO's, community groups, network, media or business	13	_	1	Minority opposition	Majority support	
۷.۷		_	5	5	Majority support	Majority support	5
	organizations?			2.5	Minority support		
2.3			2.5	0	Majority opposition	Majority support	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Is there support or opposition from			0.5	Minority opposition		
	residents in the immediate vicinity of the			2.5	Majority support		
	new facility?			1.5	Minority support		
3. Envir	onmental Impact						
	The impact of the proposed project on			0	Negative effects on quality of the local environment		
3.1	the quality of local environment (e.g. Air quality, Water pollution, Waste	10	10	5	Neutral	Positive effects on the quality of the local environment	10
	reduction, etc.			10	Positive effects on the quality of the local e nvironment	local environment	
4. Socio	o-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy	Additional investment in the area and increased wealth for citizens	
	Are there indirect economic benefits from this project in the long term, e.g.	15	7.5	2.5	Little or no long term economic development benefits		
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens'			5	Additional investment in the area and increased wealth for citizens		5
	expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
J.1	required)?		10	0	No	103	10
	Has funding been secured/allocated	30		5	Yes		
5.2	within the Local Government budget or whether the external sources of funding have been secured?	-30	5	0	No	Yes	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score				
	NACII Ab			1	Difficult						
5.3	Will the project get approval from higher levels of Government?		5	2.5	Standard	Standard	2.5				
	levels of dovernment:			5	Easy						
				1	Difficult						
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	Standard	3				
	respect of teermeal design:			5	Easy						
			5	0	Outside expertise needed for construction, O&M						
5.5	Is there a capable system in place to implement and operate this project or is			1	Outside expertise needed for construction phase only	Outside expertise needed for constr	1				
	external support needed?			3	Outside expertise needed for preparation p hase i.e. feasibility studies	uction phase only	_				
				5	No outside expertise needed						
Total A	chieved Score	otal Achieved Score									

Project ID: 02-11-02-01-02

Project Description : New sewerage network along with WWTP

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvemen	t					
	Danaha anaisat fill a anaisa anidan			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10
	System of service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences	Major immediate consequences	10
1.5	safety, property, prosperity etc.?		10	7.5	Major future consequences		10
				10	Major immediate consequences		
2. Publi	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5
				7.5	Greater than 20%		
	Is there support or opposition for the			0	Majority opposition		
2.2	project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
2.2	network, media or business	15	3	5	Majority support		
	organizations?			2.5	Minority support		
	Is there support or opposition from			0	Majority opposition		
2.3	2.3 residents in the immediate vicinity of the		2.5	0.5	Minority opposition	Majority support	2.5
	new facility?			2.5	Majority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				1.5	Minority support		
3. Envir	onmental Impact						
	The impact of the proposed project on			0	Negative effects on quality of the local environ ment		
3.1	the quality of local environment (e.g. Air	10	10	5	Neutral	Positive effects on the quality of the I	10
	quality, Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local envir onment	ocal environment	
4. Socio	o-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.	15		2.5	Little or no long term economic development benefits		
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens'		7.5	5	Additional investment in the area and increased wealth for citizens	Additional investment in the area and increased wealth for citizens	5
	expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
J.1	required)?		10	0	No	163	10
	Has funding been secured/allocated			5	Yes		
5.2	within the Local Government budget or whether the external sources of funding	30	5	0		Yes	5
	have been secured?			J	No		
5.3	Will the project get approval from higher		5	1	Difficult	Standard	2.5
ر. ی	levels of Government?		,	2.5	Standard	Standard	2.3

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Easy		
				1	Difficult		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	Standard	3
	respect of teaminear design.			5	Easy		
				0	Outside expertise needed for construction, O& M		
5.5	Is there a capable system in place to implement and operate this project or is		5	1	Outside expertise needed for construction phas e only	Outside expertise needed for constru	1
	external support needed?			3	Outside expertise needed for preparation phas e i.e. feasibility studies	ction phase only	_
				5	No outside expertise needed		
Total A	chieved Score			•			81.5

Project ID: 02-11-05-01-01

Project Description : Rehabilitation / Improvement of Safdar Shaheed Park and Jinnah Public Park

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvement						
	Door the president fill a gap in a wider avertone of			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	Service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to Sectoral		10	2.5	Indirect contribution.	Minor direct contribution	7.5
1.2	Plan / City Master Plan?	30	10	7.5	Minor direct contribution		7.5
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health, safety, property,		10	2.5	Minor consequences	Major future consequences	7.5
1.5	prosperity etc.?			7.5	Major future consequences		7.5
	prosperty seem			10	Major immediate consequences		
2. Publi	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Less than 10%	1
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
2.2	network, media or business organizations?	13	5	5	Majority support		3
	network, media or business organizations?			2.5	Minority support		
	Is there support or opposition from residents in the immediate vicinity of the			0	Majority opposition		
2.3			2.5	0.5	Minority opposition	Majority support	2.5
	new facility?			2.5	Majority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				1.5	Minority support		
3. Envi	ronmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local enviro nment		
3.1	quality of local environment (e.g. Air quality,	10	10	5	Neutral	Positive effects on the quality of	10
	Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local environment	the local environment	
4. Socio	p-Economic Impact						·
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
	. , .			5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
	Are there indirect economic benefits from this project in the long term, e.g. employment creation, investment generation, increase in land/property prices, reduction in citizens'	15		0	Negative impact on the local economy		
		13	7.5	2.5	Little or no long term economic development benefits		
4.2				5	Additional investment in the area and increased wealth for citizens	Little or no long term economic development benefits	2.5
	expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Vac	10
5.1	required)?		10	0	No	Yes	10
	Has funding been secured/allocated within the			5	Yes		
5.2	Local Government budget or whether the external sources of funding have been secured?	30	5	0	No	Yes	5
	Will the project get approval from higher levels		5	1	Difficult		
5.3	Will the project get approval from higher levels of Government?			2.5	Standard	Standard	2.5
				5	Easy		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				1	Difficult		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	Standard	3
	teermeal design:			5	Easy		
			ر	0	Outside expertise needed for construction, O &M		
5.5	Is there a capable system in place to implement and operate this project or is external support			5	1	Outside expertise needed for construction ph ase only	Outside expertise needed for co
	needed?			3	Outside expertise needed for preparation ph ase i.e. feasibility studies	nstruction phase only	_
				5	No outside expertise needed		
Total A	chieved Score						65

Project ID: 02-11-05-06-01

Project Description : Rehabilitation of slaughter house

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvement					·	•
	Danatha maint fill a nan in a midan matana			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10
	or service delivery.			10	Significant contribution		
				0	No contribution.		
	Whether the project will contribute to			2.5	Indirect contribution.	Major contribution to key	
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
	, ,			10	Major contribution to key development goal.	-	
				0	No consequences	Major future consequences	
1.3	Whether the deference/ delay of the project is going to affect citizens' health, safety,		10	2.5	Minor consequences		7.5
1.5	property, prosperity etc.?			7.5	Major future consequences	iviajor ruture consequences	7.5
	property, prosperity etc			10	Major immediate consequences		
2. Publ	lic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
۷.۷	network, media or business organizations?		,	5	Majority support	Majority support	3
	,			2.5	Minority support		
2.3			2.5	0	Majority opposition	Majority support	2.5
۷.5			2.5	0.5	Minority opposition	iviajority support	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Is there support or opposition from			2.5	Majority support		
	residents in the immediate vicinity of the new facility?			1.5	Minority support		
3. Envi	onmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local envir onment		
3.1	quality of local environment (e.g. Air quality,	10	10	5	Neutral	Positive effects on the quality o	10
	Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local en vironment	f the local environment	
4. Socio	o-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	Direct revenue is not sufficient to meet O&M costs	2.5
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.	15		2.5	Little or no long term economic development benefits		
4.2	employment creation, investment generation, increase in land/property prices,		7.5	5	Additional investment in the area and increased wealth for citizens	Little or no long term economic development benefits	2.5
	reduction in citizens' expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
J.1	required)?		10	0	No	163	10
	Has funding been secured/allocated within	20		5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been secured?	30	5	0	No	Yes	5
5.3	- 5000.00.		5	1	Difficult	Standard	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Will the project get approval from higher			2.5	Standard		
	levels of Government?			5	Easy		
				1	Difficult		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	Standard	3
	or teermed design:			5	Easy		
				0	Outside expertise needed for construction, O&M		
5.5	Is there a capable system in place to implement and operate this project or is		5	1	Outside expertise needed for construction p hase only	Outside expertise needed for c	1
	external support needed?			3	Outside expertise needed for preparation ph ase i.e. feasibility studies	onstruction phase only	_
				5	No outside expertise needed		
Total A	chieved Score	•					79

Project ID: 02-11-05-04-01

Project Description : Improvement and Rehabilitation of Bus Stand

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvement						
	Describe and established the second of the s			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	or service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Minor direct contribution	7.5
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution		7.5
				10	Major contribution to key development goal.		
				0	No consequences	Major future consequences	
1.3	Whether the deference/ delay of the project is going to affect citizens' health, safety,		10	2.5	Minor consequences		7.5
1.5	property, prosperity etc.?			7.5	Major future consequences		7.5
				10	Major immediate consequences		
2. Publi	ic Response					_	
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Less than 10%	1
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
2.2	network, media or business organizations?	13	3	5	Majority support		
	The state of the s			2.5	Minority support		
	Is there support or opposition from residents in the immediate vicinity of the			0	Majority opposition		
2.3			2.5	0.5	Minority opposition	Majority support	2.5
	new facility?			2.5	Majority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				1.5	Minority support		
3. Envii	onmental Impact		•	•			•
	The impact of the proposed project on the			0	Negative effects on quality of the local environ ment		
3.1	quality of local environment (e.g. Air quality,	10	10	5	Neutral	Neutral	5
	Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local envir onment		
4. Socio	p-Economic Impact			•			
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	Direct revenue is not sufficient to	2.5
				5	Revenue meets O&M costs	meet O&M costs	
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.	13	7.5	2.5	Little or no long term economic development benefits		
4.2	employment creation, investment generation, increase in land/property prices,			5	Additional investment in the area and increased wealth for citizens	Little or no long term economic development benefits	2.5
	reduction in citizens' expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
5.1	required)?		10	0	No	165	10
	Has funding been secured/allocated within			5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been secured?	30	5	0	No	Yes	5
	Will the project get approval from higher			1	Difficult		
5.3	levels of Government?		5	2.5	Standard	Standard	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Easy		
				1	Difficult		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	Standard	3
	or teermed designs			5	Easy		
				0	Outside expertise needed for construction, O& M		
5.5	Is there a capable system in place to implement and operate this project or is		5	1	Outside expertise needed for construction pha se only	·	1
	external support needed?			3	Outside expertise needed for preparation phas e i.e. feasibility studies	struction phase only	
				5	No outside expertise needed		
Total A	chieved Score	•					62.5

Project ID: 02-11-04-03-01

Project Description : Provision and installation of Street Lights in MC

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvem	nent					
	5 11 1 1 1 1 1			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	system of service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Minor direct contribution	7.5
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution		7.5
				10	Major contribution to key development goal.		
Ī	Whether the deference/ delay of the			0	No consequences	Major immediate consequences	
1.3	project is going to affect citizens'		10	2.5	Minor consequences		10
1.5	health, safety, property, prosperity		10	7.5	Major future consequences		10
	etc.?			10	Major immediate consequences		
2. Publ	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5
				7.5	Greater than 20%		
	Is there support or opposition for the			0	Majority opposition		
2.2	project from NGO's, community	15	_	1	Minority opposition	NASissitu suusassat	_
2.2	groups, network, media or business	15	5	5	Majority support	Majority support	5
	organizations?			2.5	Minority support		
				0	Majority opposition		
2.3	Is there support or opposition from residents in the immediate vicinity of		2.5	0.5	Minority opposition	Majority support	2.5
	residents in the ininiediate vicinity of			2.5	Majority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	the new facility?			1.5	Minority support		
3. Envi	ronmental Impact						
	The impact of the proposed project			0	Negative effects on quality of the local environ ment		
3.1	on the quality of local environment (e.g. Air quality, Water pollution,	10	10	5	Neutral	Neutral	5
	Waste reduction, etc.			10	Positive effects on the quality of the local envir onment		
4. Socio	o-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
	revenue?			5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
	Are there indirect economic benefits from this project in the long term, e.g.	15		0	Negative impact on the local economy		
			7.5	2.5	Little or no long term economic development benefits		
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens'			5	Additional investment in the area and increased wealth for citizens	Little or no long term economic development benefits	2.5
	expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the		10	10	Yes	Yes	10
5.1	project (If required)?		10	0	No	Tes	10
	Has funding been secured/allocated			5	Yes		
5.2	within the Local Government budget or whether the external sources of funding have been secured?	30	5	0	No	Yes	5
	Will the project get approval from		5	1	Difficult		
5.3	higher levels of Government?			2.5	Standard	Standard	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Easy		
	- · · · · · · · · · · · · · · · · · · ·		5	1	Difficult		
5.4	Ease of implementation of project in respect of technical design?			3	Standard	Standard	3
	respect of technical design:			5	Easy		
			5	0	Outside expertise needed for construction, O& M		
5.5	Is there a capable system in place to implement and operate this project			5	1	Outside expertise needed for construction phas e only	Outside expertise needed for co
3.3	or is external support needed?			3	Outside expertise needed for preparation phas e i.e. feasibility studies	nstruction phase only	
				5	No outside expertise needed		
Total A	chieved Score						69

Project ID: 02-11-05-05-01

Project Description : Rehabilitation of Library

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvement						
				2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10
	or service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health, safety,		10	2.5	Minor consequences	Major future consequences	7.5
1.5	property, prosperity etc.?		10	7.5	Major future consequences		7.5
	property, prosperty etc.			10	Major immediate consequences		
2. Publi	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Less than 10%	1
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
2.2	network, media or business organizations?	13	3	5	Majority support	wajority support	3
				2.5	Minority support		
	Is there support or opposition from			0	Majority opposition		
2.3	residents in the immediate vicinity of the		2.5	0.5	Minority opposition	Majority support	2.5
	new facility?			2.5	Majority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				1.5	Minority support		
3. Envi	ronmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local environ ment		
3.1	quality of local environment (e.g. Air quality,	10	10	5	Neutral	Positive effects on the quality of	10
	Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local envir onment	the local environment	
4. Socio	o-Economic Impact		•				•
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs	No direct revenue	
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.	15	7.5	2.5	Little or no long term economic development benefits	Additional investment in the	
4.2	employment creation, investment generation, increase in land/property prices,			5	Additional investment in the area and increased wealth for citizens	area and increased wealth for citizens	5
	reduction in citizens' expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
5.1	required)?		10	0	No	res	10
	Has funding been secured/allocated within			5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been secured?	30	5	0	No	Yes	5
	Will the project get approval from higher			1	Difficult		
5.3	levels of Government?		5	2.5	Standard	Standard	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Easy		
				1	Difficult		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	Standard	3
	or teermear design:			5	Easy		
			5	0	Outside expertise needed for construction, O& M		
5.5	Is there a capable system in place to implement and operate this project or is			5	1	Outside expertise needed for construction phas e only	Outside expertise needed for co
3.3	external support needed?			3	Outside expertise needed for preparation phas e i.e. feasibility studies	nstruction phase only	_
				5	No outside expertise needed		
Total A	chieved Score						72.5

Project ID: 02-11-06-01-01

Project Description : Solarization of the municipal buildings

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score														
1. Proj	ect Purpose & Service Delivery Imp	provement			1																
				2.5	Minor contribution																
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5														
				10	Significant contribution																
				0	No contribution.																
	Whether the project will	er the project will		2.5	Indirect contribution.	Naisa santaibutian ta kau															
1.2	contribute to Sectoral Plan / City	30	10	7.5	Minor direct contribution	Major contribution to key development goal.	10														
	Master Plan?	r Plan?		10	Major contribution to key development	development goal.															
				_	goal.																
																		0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect		10	2.5	Minor consequences	Minor consequences	2.5														
1.5	citizens' health, safety, property, prosperity etc.?		10	7.5	Major future consequences	Minor consequences	2.5														
	prosperity etc			10	Major immediate consequences																
2. Publ	lic Response				1		I														
2.1	Population served by the project.	15	7.5	1	Less than 10%	Less than 10%	1														

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Between 10% to 20%		
				7.5	Greater than 20%		
	Is there support or opposition for			0	Majority opposition		
	the project from NGO's, community		5	1	Minority opposition	Majority support	5
	groups, network, media or business			5	Majority support	indjointy support	
	organizations?			2.5	Minority support		
	Is there support or opposition			0	Majority opposition		
	from residents in the immediate		2.5	0.5	Minority opposition	Majority support	2.5
	vicinity of the	y of the		2.5	Majority support	indjenty support	
	new facility?			1.5	Minority support		
3. Envi	ronmental Impact						
				0	Negative effects on quality of		
	The impact of the proposed project on the quality of local			Ü	the local environment	Positive effects on the quality of	
3.1	environment (e.g. Air quality, Water pollution, Waste	10	10	5	Neutral	the local environment	10
	reduction, etc.			10	Positive effects on the quality of	and room environment	
				10	the local environment		
4. Soci	o-Economic Impact				1	1	1
4.1		15	7.5	0	No direct revenue	Revenue exceeds O&M costs	7.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Will the project bring in direct			2.5	Direct revenue is not sufficient to meet O&M costs		
	revenue?			5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
				0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g. employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures, etc.?			2.5	Little or no long term economic development benefits	Significant competitive advantage	
4.2			7.5	5	Additional investment in the area and increased wealth for citizens	to industry and boost to the local economy	7.5
				7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation					•	
5.1	Has land been acquired for the		10	10	Yes	Yes	10
J. –	project (If required)?		10	0	No		
	Has funding been			5	Yes		
5.2	secured/allocated within the Local Government budget or whether the external sources of funding have been secured?	5	0	No	Yes	5	
5.3			5	1	Difficult	Easy	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Will the project get approval from higher levels of			2.5	Standard		
	Government?			5	Easy		
	Ease of implementation of			1	Difficult		
5.4	project in respect of technical design?		5	3	Standard	Easy	5
	designr			5	Easy		
				0	Outside expertise needed for		
				· ·	construction, O&M		
	Is there a capable system in place			1	Outside expertise needed for	Outside expertise needed for	
55	to implement and operate this project or is external support		5	-	construction phase only	_construction phase only	1
	needed?		-	3	Outside expertise needed for preparation	Constitution phase only	
				3	phase i.e. feasibility studies		
				5	No outside expertise needed		
otal A	chieved Score					<u>'</u>	79.5

Project Description : Solarization of Tube wells and Water

Supply System

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Imp	provement			1	L	
				2.5	Minor contribution		
1 1 1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
				10	Significant contribution		
				0	No contribution.		
	Whether the project will			2.5	Indirect contribution.	Major contribution to key	
1.2	contribute to Sectoral Plan / City	30	10	7.5	Minor direct contribution	development goal.	10
	Master Plan?	30		10	Major contribution to key development	development godi.	
				10	goal.		
				0	No consequences		
	Whether the deference/ delay of the project is going to affect		10	2.5	Minor consequences	Minor consequences	2.5
	citizens' health, safety, property, prosperity etc.?		10	7.5	Major future consequences	ivillior consequences	2.5
	prosperity etc.			10	Major immediate consequences		
2. Publ	lic Response					I	I
2.1	Population served by the project.	15	7.5	1	Less than 10%	Less than 10%	1

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Between 10% to 20%		
				7.5	Greater than 20%		
	Is there support or opposition for			0	Majority opposition		
	the project from NGO's, community		5	1	Minority opposition	Majority support	5
	groups, network, media or business			5	Majority support	indjointy support	
	organizations?			2.5	Minority support		
	Is there support or opposition			0	Majority opposition		
	from residents in the immediate		2.5	0.5	Minority opposition	Majority support	2.5
	vicinity of the		2.0	2.5	Majority support	ingonty support	2.3
	new facility?			1.5	Minority support		
3. Envi	ronmental Impact						
				0	Negative effects on quality of		
	The impact of the proposed project on the quality of local			Ü	the local environment	Positive effects on the quality of	
3.1	environment (e.g. Air quality, Water pollution, Waste	10	10	5	Neutral	the local environment	10
	reduction, etc.			10	Positive effects on the quality of	and room environment	
				10	the local environment		
4. Soci	o-Economic Impact				1	1	1
4.1		15	7.5	0	No direct revenue	Revenue exceeds O&M costs	7.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Will the project bring in direct			2.5	Direct revenue is not sufficient to meet O&M costs		
	revenue?			5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
				0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g. employment			2.5	Little or no long term economic development benefits	Significant competitive advantage	
4.2	creation, investment generation, increase in land/property prices, reduction in citizens'		7.5	5	Additional investment in the area and increased wealth for citizens	to industry and boost to the local economy	7.5
	expenditures, etc.?				Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation				···	- 1	1
5.1	Has land been acquired for the		10	10	Yes	Yes	10
٠. ـ	project (If required)?		10	0	No		
	Has funding been			5	Yes		
5.2	secured/allocated within the Local Government budget or whether the external sources of	30	5	0		Yes	5
	funding have been secured?				No		
5.3			5	1	Difficult	Easy	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Will the project get approval from higher levels of			2.5	Standard		
	Government?			5	Easy		
	Ease of implementation of			1	Difficult		
5.4	project in respect of technical design?		5	3	Standard	Easy	5
	uesigni			5	Easy		
				0	Outside expertise needed for		
					construction, O&M		
	Is there a capable system in place			1	Outside expertise needed for	Outside expertise needed for	
5.5	to implement and operate this project or is external support		5		construction phase only	_construction phase only	1
	needed?			3	Outside expertise needed for preparation		
					phase i.e. feasibility studies		
				5	No outside expertise needed		
otal A	chieved Score				,		79.5

Project Description : Repair Works of Roads in MC Okara

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ct Purpose & Service Delivery Improvement						
	December and the second			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	system of service delivery:			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences	Major future consequences	7.5
1.3	safety, property, prosperity etc.?		10	7.5	Major future consequences		7.5
				10	Major immediate consequences		
2. Publi	c Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Between 10% to 20%	5
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
2.2	network, media or business organizations?		5	5	Majority support	Majority support	3
				2.5	Minority support		
2.3			2.5	0	Majority opposition	Majority support	2.5
2.3			2.5	0.5	Minority opposition	- Majority support	2.5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Is there support or opposition from			2.5	Majority support		
	residents in the immediate vicinity of the new facility?			1.5	Minority support		
3. Envir	onmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local envir onment	Decitive offeets on the quality of t	
3.1	quality of local environment (e.g. Air quality, Water pollution, Waste reduction,	10	10	5	Neutral	Positive effects on the quality of the local environment	10
	etc.			10	Positive effects on the quality of the local en vironment	ne local chivil omneric	
4. Socio	-Economic Impact					T	
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.	15		2.5	Little or no long term economic development benefits	Significant competitive	
4.2	employment creation, investment generation, increase in land/property		7.5	5	Additional investment in the area and increased wealth for citizens	advantage to industry and boost to the local economy	7.5
	prices, reduction in citizens' expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
J.1	required)?		10	0	No	Yes	10
	Has funding been secured/allocated within			5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been secured?	30	5	0	No	Yes	5
	Will the project get approval from higher			1	Difficult		
5.3	levels of Government?		5	2.5	Standard	Easy	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Easy		
	Face of insulance station of successive			1	Difficult		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	Easy	5
	respect of technical design:			5	Easy		
				0	Outside expertise needed for construction, O		
					&M		
	Is there a capable system in place to			1	Outside expertise needed for construction p	Outside expertise needed for con	
5.5	implement and operate this project or is		5		hase only	struction phase only	1
	external support needed?			3	Outside expertise needed for preparation ph	struction phase only	
					ase i.e. feasibility studies		
				5	No outside expertise needed		
Total Ac	hieved Score		_				81

Project ID:

02-11-04-01-02

Project Description:

Improvement and widening & raising of Road (Tank Chowk to Akbar Chowk)

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ct Purpose & Service Delivery Improvement						
	Door the project fill a gap in a wider			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	system of service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences	Major future consequences	7.5
1.3	safety, property, prosperity etc.?		10	7.5	Major future consequences		7.5
	salety, property, prosperty etc.			10	Major immediate consequences		
2. Public	Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Between 10% to 20%	5
				7.5	Greater than 20%		
	la di ana anno anti an anno atti an fan dia			0	Majority opposition		
2.2	Is there support or opposition for the project from NGO's, community groups,		5	1	Minority opposition	Majority support	5
2.2	network, media or business organizations?	15	3	5	Majority support		
	The street of th	os Organizacions:		2.5	Minority support		
				0	Majority opposition		
2.3	Is there support or opposition from residents in the immediate vicinity of the new facility?		2.5	0.5	Minority opposition	Majority support	25
2.3				2.5	Majority support	iviajority support	2.5
				1.5	Minority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
3. Envir	onmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local envir onment		
3.1	quality of local environment (e.g. Air quality, Water pollution, Waste reduction,	10	10	5	Neutral	Positive effects on the quality of the local environment	10
	etc.			10	Positive effects on the quality of the local en vironment	ne local chiviloninent	
4. Socio	-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		-
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.	15		2.5	Little or no long term economic development benefits	Significant competitive	
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures,	·es	7.5	5	Additional investment in the area and increased wealth for citizens	advantage to industry and boost to the local economy	7.5
	etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
5.1	required)?		10	0	No	res	10
	Has funding been secured/allocated within			5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been	30	5	0	No	Yes	5
	secured?			1	No Difficult		
5.3	Will the project get approval from higher		5	2.5	Standard	Fasy	5
5.5	levels of Government?		5	5	Easy	Easy	
5.4			5	1	Difficult	Easy	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Ease of implementation of project in			3	Standard		
	respect of technical design?			5	Easy		
				0	Outside expertise needed for construction, O &M		
5.5	Is there a capable system in place to implement and operate this project or is		5	1	Outside expertise needed for construction p hase only	Outside expertise needed for con	1
	external support needed?			3	Outside expertise needed for preparation ph ase i.e. feasibility studies	struction phase only	
				5	No outside expertise needed		
Total Ac	hieved Score						81

Project Description : Improvement of Roads (MA Jinnah Rd)

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ct Purpose & Service Delivery Improvement						
	Does the project fill a gap in a wider			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	System of service delivery:			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences	Major future consequences	7.5
1.5	safety, property, prosperity etc.?		10	7.5	Major future consequences		7.5
	sarcty, property, prosperty etc.			10	Major immediate consequences		
2. Public	c Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Between 10% to 20%	5
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the		5	1	Minority opposition	Majority support	5
2.2	project from NGO's, community groups, network, media or business organizations?	15	5	5	Majority support	- Majority support	3
	network, media of business organizations.			2.5	Minority support		
		ocition from		0	Majority opposition		
2.3	s there support or opposition from esidents in the immediate vicinity of the		2.5	0.5	Minority opposition	Adai anita a sua ant	2.5
2.3	new facility?			2.5	Majority support	- Majority support	2.5
	The results.			1.5	Minority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
3. Envir	onmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local envir onment		
3.1	quality of local environment (e.g. Air quality, Water pollution, Waste reduction,	10	10	5	Neutral	Positive effects on the quality of the local environment	10
	etc.			10	Positive effects on the quality of the local en vironment	ne local chiviloninent	
4. Socio	-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		-
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g.	15		2.5	Little or no long term economic development benefits	Significant competitive	
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures,	erty	7.5	5	Additional investment in the area and increased wealth for citizens	advantage to industry and boost to the local economy	7.5
	etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
5.1	required)?		10	0	No	res	10
	Has funding been secured/allocated within			5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been	30	5	0	No	Yes	5
	secured?			1	No Difficult		
5.3	Will the project get approval from higher		5	2.5	Standard	Fasy	5
5.5	levels of Government?		5	5	Easy	Easy	
5.4			5	1	Difficult	Easy	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Ease of implementation of project in			3	Standard		
	respect of technical design?			5	Easy		
				0	Outside expertise needed for construction, O &M	n, O n p Outside expertise needed for con	
5.5	Is there a capable system in place to implement and operate this project or is		5	1	Outside expertise needed for construction p hase only		1
	external support needed?			3	Outside expertise needed for preparation ph ase i.e. feasibility studies	struction phase only	
				5	No outside expertise needed		
Total Ac	hieved Score						81

Project Description : Improvement of Roads (Benazir Avenue)

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ct Purpose & Service Delivery Improvement						
	Does the project fill a gap in a wider			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	System of service delivery:			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences	Major future consequences	7.5
1.5	safety, property, prosperity etc.?		10	7.5	Major future consequences		7.5
	sarcty, property, prosperty etc.			10	Major immediate consequences		
2. Public	c Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Between 10% to 20%	5
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the		5	1	Minority opposition	Majority support	5
2.2	project from NGO's, community groups, network, media or business organizations?	15	5	5	Majority support	- Majority support	3
	network, media of business organizations.			2.5	Minority support		
				0	Majority opposition		
2.3	Is there support or opposition from residents in the immediate vicinity of the new facility?		2.5	0.5	Minority opposition	Majority support	2.5
2.3				2.5	Majority support		2.5
	The results.			1.5	Minority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
3. Envir	onmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local envir onment		
3.1	quality of local environment (e.g. Air quality, Water pollution, Waste reduction,	10	10	5	Neutral	Positive effects on the quality of the local environment	10
	etc.			10	Positive effects on the quality of the local en vironment	The local environment	
4. Socio	-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy	Significant competitive advantage to industry and boost to the local economy	
	Are there indirect economic benefits from this project in the long term, e.g.	13	7.5	2.5	Little or no long term economic development benefits		
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures,			5	Additional investment in the area and increased wealth for citizens		7.5
	etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Vos	10
5.1	required)?		10	0	No	Yes	10
	Has funding been secured/allocated within			5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been	30	5	0	No	Yes	5
	secured?			1	No Difficult		
5.3	Will the project get approval from higher		5	2.5	Standard	Fasy	5
ر. ر	levels of Government?		5	5	Easy	Easy	_
5.4			5	1	Difficult	Easy	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Ease of implementation of project in			3	Standard		
	respect of technical design?			5	Easy		
				Outside expertise needed for construction, O &M			
5.5	Is there a capable system in place to implement and operate this project or is external support needed?		5	1	Outside expertise needed for construction p hase only	Outside expertise needed for con	1
				3	Outside expertise needed for preparation ph ase i.e. feasibility studies	struction phase only	
				5	No outside expertise needed		
Total Ac	hieved Score						81

Project Description : "Improvement of Roads (65 Tuff Pavers)

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ct Purpose & Service Delivery Improvement						
	Describe against fill a gam in a wider			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	system of service delivery:			10	Significant contribution		
				0	No contribution.		
1 2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences	Major future consequences	7.5
1.5	safety, property, prosperity etc.?		10	7.5	Major future consequences		7.5
	sarcty, property, prospertty etc			10	Major immediate consequences		
2. Public	c Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Between 10% to 20%	5
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the		5	1	Minority opposition	Majority support	5
2.2	project from NGO's, community groups, network, media or business organizations?	15	5	5	Majority support		3
	network, media or business organizations:			2.5	Minority support		
				0	Majority opposition		
2.3	Is there support or opposition from residents in the immediate vicinity of the new facility?		2.5	0.5	Minority opposition	Majority support	2.5
2.3				2.5	Majority support		2.5
1	The results.			1.5	Minority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
3. Envir	onmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local envir onment		
3.1	quality of local environment (e.g. Air quality, Water pollution, Waste reduction,	10	10	5	Neutral	Positive effects on the quality of the local environment	10
	etc.			10	Positive effects on the quality of the local en vironment	The local environment	
4. Socio	-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g. employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures,		7.5	2.5	Little or no long term economic development benefits	Significant competitive	
4.2				5	Additional investment in the area and increased wealth for citizens	advantage to industry and boost to the local economy	7.5
	etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
5.1	required)?		10	0	No	res	10
	Has funding been secured/allocated within			5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been	30	5	0	No	Yes	5
	secured?			1	No Difficult		
5.3	Will the project get approval from higher levels of Government?		5	2.5	Standard	Easy	5
5.5			5	5	Easy		
5.4			5	1	Difficult	Easy	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Ease of implementation of project in			3	Standard		
	respect of technical design?			5	Easy		
				0	Outside expertise needed for construction, O &M		
5.5	Is there a capable system in place to implement and operate this project or is		5	1	Outside expertise needed for construction p hase only	Outside expertise needed for con	1
	external support needed?			3	Outside expertise needed for preparation ph ase i.e. feasibility studies	struction phase only	
				5	No outside expertise needed		
Total Ac	hieved Score						81

Project Description : Improvement and Rehab of Parks in Okara City

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Projec	ct Purpose & Service Delivery Improvement						
	Describe annices fill a generic a cuiden			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	system of service delivery:			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences	Major future consequences	7.5
1.5	safety, property, prosperity etc.?		10	7.5	Major future consequences		7.5
	salety, property, prosperty etc.			10	Major immediate consequences		
2. Public	Response						
			7.5	1	Less than 10%	Between 10% to 20%	
2.1	Population served by the project.			5	Between 10% to 20%		5
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the project from NGO's, community groups,		5	1	Minority opposition	Majority support	E
2.2	network, media or business organizations?	15	3	5	Majority support	iviajority support	3
	network, media of business organizations:			2.5	Minority support		
				0	Majority opposition		
2.3	Is there support or opposition from residents in the immediate vicinity of the new facility?	the	2.5	0.5	Minority opposition	Majority support	2.5
2.3				2.5	Majority support		2.5
				1.5	Minority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
3. Envir	onmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local envir onment		
3.1	quality of local environment (e.g. Air quality, Water pollution, Waste reduction,	10	10	5	Neutral	Positive effects on the quality of the local environment	10
	etc.			10	Positive effects on the quality of the local en vironment	The local environment	
4. Socio	-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy		
	Are there indirect economic benefits from this project in the long term, e.g. employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures,		7.5	2.5	Little or no long term economic development benefits	Significant competitive	
4.2				5	Additional investment in the area and increased wealth for citizens	advantage to industry and boost to the local economy	7.5
	etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
5.1	required)?		10	0	No	res	10
	Has funding been secured/allocated within			5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been	30	5	0	No	Yes	5
	secured?			1	No Difficult		
5.3	Will the project get approval from higher levels of Government?		5	2.5	Standard	Easy	5
5.5			5	5	Easy		
5.4			5	1	Difficult	Easy	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Ease of implementation of project in			3	Standard		
	respect of technical design?			5	Easy		
				0	Outside expertise needed for construction, O &M	n, O n p Outside expertise needed for con	
5.5	Is there a capable system in place to implement and operate this project or is		5	1	Outside expertise needed for construction p hase only		1
	external support needed?			3	Outside expertise needed for preparation ph ase i.e. feasibility studies	struction phase only	
				5	No outside expertise needed		
Total Ac	hieved Score						81

Project Description : Construction of Chak. 5/4-L Park/Playground in Okara City

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ct Purpose & Service Delivery Improvement						
	Describe against fill a gam in a wider			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Major contribution	7.5
	system of service delivery:			10	Significant contribution		
				0	No contribution.		
1 2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
				0	No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health,		10	2.5	Minor consequences	Major future consequences	7.5
1.5	safety, property, prosperity etc.?		10	7.5	Major future consequences		7.5
	sarcty, property, prosperty etc.			10	Major immediate consequences		
2. Public	c Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Between 10% to 20%	5
				7.5	Greater than 20%		
				0	Majority opposition		
2.2	Is there support or opposition for the project from NGO's, community groups,		5	1	Minority opposition	Majority support	5
2.2	network, media or business organizations?	15	5	5	Majority support		3
	Hetwork, Hedia of business of garilzations:			2.5	Minority support		
	Is there support or opposition from residents in the immediate vicinity of the new facility?			0	Majority opposition		
2.3			2.5	0.5	Minority opposition	Majority support	2.5
2.3				2.5	Majority support		2.5
				1.5	Minority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
3. Envir	onmental Impact						
	The impact of the proposed project on the			0	Negative effects on quality of the local envir onment		
3.1	quality of local environment (e.g. Air quality, Water pollution, Waste reduction,	10	10	5	Neutral	Positive effects on the quality of the local environment	10
	etc.			10	Positive effects on the quality of the local en vironment	The local environment	
4. Socio	-Economic Impact						
				0	No direct revenue		
4.1	Will the project bring in direct revenue?		7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15		0	Negative impact on the local economy	Significant competitive advantage to industry and boost to the local economy	
	Are there indirect economic benefits from this project in the long term, e.g.	13	7.5	2.5	Little or no long term economic development benefits		
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens' expenditures,			5	Additional investment in the area and increased wealth for citizens		7.5
	etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Vos	10
5.1	required)?		10	0	No	Yes	10
	Has funding been secured/allocated within			5	Yes		
5.2	the Local Government budget or whether the external sources of funding have been	30	5	0	No	Yes	5
	secured?			1	No Difficult		
5.3	Will the project get approval from higher		5	2.5	Standard	Fasy	5
ر. ر	levels of Government?		5	5	Easy	Easy	_
5.4			5	1	Difficult	Easy	5

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
	Ease of implementation of project in			3	Standard		
	respect of technical design?			5	Easy		
				0	Outside expertise needed for construction, O &M		
5.5	Is there a capable system in place to implement and operate this project or is external support needed?		5	1	Outside expertise needed for construction p hase only	Outside expertise needed for con	1
				3	Outside expertise needed for preparation ph ase i.e. feasibility studies	struction phase only	
				5	No outside expertise needed		
Total Ac	hieved Score						81

Project ID:

02-11-02-02-01

Project Description:

Rehabilitation of Disposal Station 2/4L in Okara City

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
1. Proje	ect Purpose & Service Delivery Improvemen	t					
	Danaha anaisat fill a anaisa anidan			2.5	Minor contribution		
1.1	Does the project fill a gap in a wider system of service delivery?		10	7.5	Major contribution	Significant contribution	10
	System of service delivery.			10	Significant contribution		
				0	No contribution.		
1.2	Whether the project will contribute to		10	2.5	Indirect contribution.	Major contribution to key	10
1.2	Sectoral Plan / City Master Plan?	30	10	7.5	Minor direct contribution	development goal.	10
				10	Major contribution to key development goal.		
					No consequences		
1.3	Whether the deference/ delay of the project is going to affect citizens' health, safety, property, prosperity etc.?		10	2.5	Minor consequences	- Major immediate consequences	10
1.5				7.5	Major future consequences		10
				10	Major immediate consequences		
2. Publi	ic Response						
				1	Less than 10%		
2.1	Population served by the project.		7.5	5	Between 10% to 20%	Greater than 20%	7.5
				7.5	Greater than 20%		
	Is there support or opposition for the			0	Majority opposition		
2.2	project from NGO's, community groups,	15	5	1	Minority opposition	Majority support	5
2.2	network, media or business	3	5	Majority support	Majority support	5	
	organizations?			2.5	Minority support		
	Is there support or opposition from			0	Majority opposition		
2.3	residents in the immediate vicinity of the		2.5	0.5	Minority opposition	Majority support	2.5
	new facility?			2.5	Majority support		

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				1.5	Minority support		
3. Envir	onmental Impact						
	The impact of the proposed project on			0	Negative effects on quality of the local environ ment		
3.1	the quality of local environment (e.g. Air	10	10	5	Neutral	Positive effects on the quality of the I	10
	quality, Water pollution, Waste reduction, etc.			10	Positive effects on the quality of the local envir onment	ocal environment	
4. Socio	o-Economic Impact						
				0	No direct revenue		
4.1	4.1 Will the project bring in direct revenue?	ue?	7.5	2.5	Direct revenue is not sufficient to meet O&M costs	No direct revenue	0
				5	Revenue meets O&M costs		
				7.5	Revenue exceeds O&M costs		
		15 7.5	15 7.5	0	Negative impact on the local economy	Additional investment in the area and increased wealth for citizens	
	Are there indirect economic benefits from this project in the long term, e.g.			2.5	Little or no long term economic development benefits		5
4.2	employment creation, investment generation, increase in land/property prices, reduction in citizens'			5	Additional investment in the area and increased wealth for citizens		
	expenditures, etc.?			7.5	Significant competitive advantage to industry and boost to the local economy		
5. Ease	of Implementation						
5.1	Has land been acquired for the project (If		10	10	Yes	Yes	10
5.1	required)?		10	0	No	Tes	10
	Has funding been secured/allocated			5	Yes		
5.2	within the Local Government budget or whether the external sources of funding	30	5	0		Yes	5
	have been secured?	ources of futioning		3	No		
5.3	Will the project get approval from higher		5	1	Difficult	Standard	2.5
ر. ی	levels of Government?		,	2.5	Standard	Standard	2.3

Index	Question	Index Weight	Question Weight	Sub Weight	Possible Responses	Selected Response	Achieved Score
				5	Easy		
				1	Difficult		
5.4	Ease of implementation of project in respect of technical design?		5	3	Standard	Standard	3
	respect of technical design:			5	Easy		
			5	0	Outside expertise needed for construction, O& M	Outside expertise needed for construction phase only	1
5.5	Is there a capable system in place to implement and operate this project or is external support needed?	or is 5		1	Outside expertise needed for construction phas e only		
3.3			3	3	Outside expertise needed for preparation phas e i.e. feasibility studies		
				5	No outside expertise needed		
Total A	chieved Score			•			81.5

Annexure D. Environmental and Social Considerations in IDAMP³

Section 1: Policy, Legal and Administrative Framework

This section provides an overview of the policy framework and national legislation that applies to the proposed project. The project is expected to comply with all national/provincial legislation regulations, EPA guidelines, World Bank Operational Policies and guidelines which are relevant and applicable to the sub-project.

1.1. Punjab Environment Protection Act 1997 (Amended 2012 & 2017)

Under Section 12 (and subsequent amendment in 2012 and then in 2017) of the PEPA (1997):

"a project falling under any category specified in Schedule I of the IEE/EIA Regulations 2022 requires the proponent of the project to file an IEE with the concerned provincial EPA while projects falling under any category specified in Schedule II require the proponent to file an EIA with the provincial agency, which is responsible for its review and accordance of approval or request any additional information deemed necessary"

In compliance of local legal framework, development of IEE/EIA reports and subsequent approval from the competent forums shall be mandatory for all new infrastructure projects.

Regulatory Clearances, Punjab EPA

In accordance with provincial regulatory requirements, an IEE/EIA satisfying the requirements of the Punjab Environmental Protection Act (amended 2012&2017) will be marked cleared by Punjab-EPA and No Objection Certificate (NOC) will be issued for it. MCs will ensure to obtain NOCs/approval from the competent forums before the execution of new infrastructure development projects.

³ The Environmental & Social Considerations have been provided by the Environment & Social Management (E&SM) team of PMDFC.

1.2. Guidelines for Environmental Assessment, Pakistan EPA

The Pak-EPA has published a set of environmental guidelines for conducting environmental assessments and the environmental management of different types of development projects. The guidelines that are relevant to the proposed projects are listed below:

- Guidelines for the Preparation and Review of Environmental Reports, Pakistan, EPA 1997.
- Guidelines for Public Consultations; Pakistan EPA May 1997

These guidelines have been adopted by the Punjab Environment Protection Agency after 18th amendment.

1.3. Punjab Environmental Quality Standards (PEQS)

The Punjab Environmental Quality Standards (PEQS), 2016 specify the following standards:

- 1. Punjab Environment Quality Standards for Drinking Water, 2016
- 2. Punjab Environment Quality Standards for Ambient Air, 2016
- 3. Punjab Environment Quality Standards for Noise, 2016
- 4. Punjab Environment Quality Standards for Municipal and Liquid Industrial Effluents, 2016

32 parameters of PEQSs for drinking water shall be applicable to all water supply schemes/ projects (rehabilitation and new). PEQSs for ambient air shall be applicable during rehabilitation or new construction of infrastructure development projects to analyze the emissions that may emerge from construction work machinery/equipment's. PEQSs for noise shall also be applicable during rehabilitation or new construction of infrastructure development projects to analyze the emissions that may emerge from construction work machinery/equipment. PEQSs for municipal and liquid waste shall be applicable to determine the quality of municipal wastewater where wastewater is to be treated.

1.4. Other Environment Related Legislations:

Sr. #	Act	Description	Applicability to sub-project
1.	Punjab Environment Protection Act, 1997 (as amended up to 2017)	The Act establishes the Environmental Protection Agency that deals with the preparation of national environmental policies, prepare & publish national environment report, ensure the enforcement of National Environmental Quality Standards, establishment of ambient air, water and land quality standards, measures to control environmental pollution. Additionally, under this Act, no proponent of a project shall commence construction or operation unless he has filed with the Provincial Agency an initial environmental examination or, where the project is likely to cause an adverse environmental effect, an Environmental Impact Assessment (EIA/ESIA), and has obtained from the approval in respect thereof.	Section 11,12,13 and 14 of PEPA, 2012 shall be applicable to all the new infrastructure projects.
2.	Punjab Environment Protection Review of IEE/EIA Regulations 2022	Provided that the proponent shall file an Initial Environmental Examination or Environmental Impact Assessment, if the project is likely to cause an adverse environmental impact	These regulations have two schedules I & II. As per schedule I the subprojects require submission of IEE report have to be prepared and as per schedule II the EIA of Subproject will be carried out.

Sr. #	Act	Description		Applicability	to sub-project
			The se	ctor wise screeni	ng of MCs subprojects as per
			Punja	ıb Environment p	protection review of IEE/EIA
			·	·	re given below in Table.
			Schedule	Sector	Clause
			Schedule I	Stormwater Drainage	F. Water management, dams, irrigation and flood protection 1. Small Dams and reservoirs 2. Irrigation and drainage projects
				Water supply	G. Water Supply and Treatment Water supply schemes and treatment plants with total cost less than Rs. 50 million
				Parks	I. Urban development and tourism 5. Urban development projects
				Waste	H. Waste disposal Non-hazardous scrap yard / warehouse
			Schedule	Water supply, Sewerage	F. Water supply, Sewerage System and treatment
				System and	Water supply schemes and
				treatment	treatment plants (excluding the Reverse

Sr. #	Act	Description	Applicability to sub-project
			Osmosis, Ultra filtration and such like) with total cost more than Rs. 50 million 2. Wastewater channels / Sewerage System Schemes 3. Combined Wastewater Treatment Plants with treatment capacity greater than 100m3/hr Waste Storage and Disposal Disposal 1. Landfill sites 2. Waste Incinerators and autoclaves 3. Hazardous substance or waste storage warehouse
3.	Delegations of power for Environment Approvals Rule 2017	According to these rules the powers of environmental approval are delegated to commissioner for specific types of projects	 Under PCP the clause of h, n and o are applicable. clause h Construction of roads fallings within the jurisdiction of a district, expecting highways,

Sr. #	Act	Description	Applicability to sub-project
4.	Notification No. SOG/ EPD/5-86/2019 delegation of powers to Deputy Commissioner	According to this notification the powers of environmental approval are delegated to deputy commissioner for specific types of projects	Under PCP clause g is applicable Bus and Wagon stands od category C with area upto 8 kanal.
3.	Pakistan Penal Code, 1860	The Code deals with the offences where public or private property or human lives are affected due to intentional or accidental misconduct of an individual or organization. The Code also addresses control of noise, noxious emissions and disposal of effluents.	The provisions of the Penal Code, 1860 are applicable to the project in terms of penalties for effecting human lives and public property. It also addresses the control of noise, air emissions and effluent disposal.
4.	Motor Vehicle Rules, 1969	It defines powers and responsibilities of Motor Vehicle Examiners (MVEs). The establishment of MVE inspection system is one of the regulatory measures that can be taken to tackle the ambient air quality problems associated with the vehicular emissions during operation phase.	This act is applicable to the gaseous emission that will be released from the vehicles in operation phase at machinery used during construction phase of this subproject.
5.	The Land Acquisition Act, 1894	The Land Acquisition Act, 1894, is a "law for the acquisition of land needed for public purposes and for companies and for determining the amount of compensation to be paid on account of such acquisition".	This act will not be triggered as no land acquisition is required.
6.	The Punjab Land Acquisition Rules, 1983,	It describes the land acquisition procedure for public purposes or for a company.	This act will be triggered as wherever land to be acquired for subproject. Such as in Swerage project, Construction of

Sr. #	Act	Description	Applicability to sub-project
			Wastewater treatment plants, installation of new tube
			wells etc.
7.	Pakistan Antiquities Act 1975 and Punjab Antiquities Amendment Act 2012	The Punjab Antiquities Amendment Act, 2012 is adopted from the Pakistan Antiquities Act of 1975 with a few minor changes. The Antiquities Act, 1975 (amended in 1990) states the following: • "Ancient" is any object that is at least 75 years old; • All accidental discoveries of artifacts must be reported to the Federal Department of Archaeology; • The Government is the owner of all buried antiquities discovered on any site, whether protected or otherwise; • All new construction within a distance of 200 feet from protected antiquities is forbidden; • No changes or repairs can be made to a protected monument, even if it is owned privately, without	•
		approval of the responsible authorities; and The cultural heritage laws of Pakistan are uniformly applicable to all categories of sites regardless of their	

Sr. #	Act	Description	Applicability to sub-project
8.	Punjab Restriction of Employment of Children Act, 2016	state of preservation and classification as monuments of national or world heritage. According to the sub-section 11(a) of this Act, an occupier who employs or permits a child (person under the age of 15 years) to work in an establishment shall be liable to punishment with imprisonment for a term which may extend to six months, but which shall not be less than seven days, and a mandatory fine between 10,000 and	The relevance of this act to the project will be to prohibit child employment for construction related activities of the proposed sub- project and it will be applicable throughout the construction activities related to subprojects.
9.	The Punjab Occupational Safety and Health Act, 2019	The Punjab Occupational Safety and Health Act, 2019 (IV of 2019) An Act to provide for occupational safety and health at workplace. It is necessary to make and consolidate the law for the occupational safety and health of the persons at workplace and to protect them against risks arising out of the occupational hazards; to promote safe and healthy working environment catering to the physiological and psychological needs of the employees at workplace and to provide for matters connected therewith or ancillary thereto.	The Punjab Occupational Safety and Health Act, 2019 relevant sections to the proposed projects are: 8. Safety and Health, 10. Consultation 13. Notification and investigation of accidents, dangerous occurrences and occupational illness. Adopting this Act, PMDFC has developed SOPs for health and safety of the labor (including women workers) and communities which will be applicable for all the infrastructure related activities of new or rehabilitation subprojects.

Sr. #	Act	Description	Applicability to sub-project		
10	National Hazardous Waste Management Policy, 2022	A policy to facilitate the implementation of international treaties & Conventions on a national level to improve the definition & implementation of Hazardous Waste Management (HWM) for better environmental management, clarify institutional responsibilities related to HWM, and strengthen the management of hazardous & other wastes.	Policy measures shall be applicable whereas there is any risk of usage or generation of hazardous waste.		
11	Protection Against Harassment of Women at the Workplace (Amended) Act, 2014	In this act major and minor penalties are mentioned.	This act is applicable for all the employees of MCs, LG&CDD and women labor (if involved for infrastructure development activities)		
12	Punjab Labor Policy, 2018	Punjab Labor Policy, 2018 presents a policy document which directly addresses the child labor, bonded labor, gender discrimination, gender mainstreaming, labor protection, out of school children and lack of health facilities for the workers etc. Labor Policy of 2018 incorporates the key thematic areas regarding effective implementation of labor standards, social dialogue, improvements in workplace safety, living wages, awareness raising, excellence in labor inspections regime, imparting quality technical trainings through well-	This act is applicable for all the employees of MCs, LG&CDD and women labor (if involved for infrastructure development activities)		

Sr. #	Act	Description	Applicability to sub-project
		improved Training Centers, simplification of labor laws,	
		medical facilities for secured workers even after	
		retirement, establishment of labor colonies and schools	
		for workers' children, improvement in the wage fixation	
		process and strengthening the role of Punjab Minimum	
		Wages Board, efficient disbursement of welfare grants	
		and gradual extension of labor protection frame-work.	
		As per PLGA 2019 Functions of a Metropolitan	
		Corporation, Municipal Corporation and Municipal	
		Committee:	
		Part I	
		(g) Solid waste collection and disposal;	
	Punjab Local	(h) Sewerage collection and disposal including water	
13	Government Act, 2019	management and treatment;	All the related clauses of this Act shall be applicable for
13	dovernment Act, 2019	(i) Building control and land use;	MCs.
		(j) Births, deaths, marriages and divorce registration;	
		(k) Museums and art galleries;	
		(I) Open markets;	
		(m) Livestock and agriculture markets;	
		(n) Public parking facilities;	
		(o) City roads and traffic management;	

Sr. #	Act	Description	Applicability to sub-project
		(p) Public transport;	
		(q) Abstraction of water for industrial and commercial	
		purposes;	
		(r) Emergency planning and relief;	
		(s) Support to provincial agencies in prevention of crime	
		and maintenance of public order; and	
		(t) Regulatory enforcement in the functions assigned	
		under Part 1 and 2 of this Schedule;	
		Part 2	
		(u) Establishment and management of pre-schools;	
		(v) Libraries;	
		(w) Drinking water supply;	
		(x) Public convenances;	
		(z) Children's services;	
		(aa) Community safety;	
		(bb) Arts and recreation;	
		(cc) Public fairs and ceremonies;	
		(dd) Sports;	
		(ee) Environmental health, awareness and services;	
		(ff) Parks and landscape development;	
		(gg) Slaughtering of animals;	

Sr. #	Act	Description	Applicability to sub-project
		(hh) Street lights; and (ii) Sign boards and street advertisements.	
14	Guidelines for Preparation and Review of Environment Reports, 1997	Guidelines for preparation and Review of Environmental Reports were issued by Pak EPA in 1997 under Pakistan Environment Protection Act, 1997 and are adopted by Punjab Environment protection Agency after 18 th Amendment. These guidelines describe the steps in IEE Preparation, format of IEE Reports, assessing impacts, mitigation and impact management, reporting, reviewing and decision making, monitoring and auditing and project management.	These guidelines shall be applicable during preparation and review of IEEs/EIAs of new infrastructure development projects.
15	Guidelines for Public Consultation,1997	These guidelines address possible approaches to public consultation and techniques for designing an effective program of consultation that reaches all major stakeholders and ensures the incorporation of their concerns in any impact assessment study. The guidelines cover consultation, involvement, and participation of stakeholders; effective public consultation (planning, stages of an EIA where consultation is appropriate); and	Public consultation and citizens engagement is mandatory at projects planning and design phase and these guidelines shall be applicable for public consultation.

Sr. #	Act	Description	Applicability to sub-project
		facilitation of involvement (including the poor, women,	
		and NGOs).	
		These guidelines give details about disclosure of	
		environmental information. These guidelines have 2	
	Guidelines for Regulation	parts:	
	of Disclosure of	First part deals with Public Disclosure instructions	These guidelines will be applicable for public disclosure of
16	Environmental	regarding arrangement of public disclosure of	environment related information of IEEs/EIAs or any other
	Information & Citizen	environment information and maintenance of record in	interventions that may cause any harm to the
	Engagement 2020	indexed form	environment.
		Second part is regarding Citizen Engagement, and it gives	
		detailed information regarding citizen engagement and	
		Grievance redress mechanism.	
		The CDA focuses on construction and maintenance of	
		drainage channels and defines powers to prohibit	
		obstruction or order their removal. It also covers issues	
	Canal and Drainage Act	related to canal navigation. It briefly addresses issues	This act shall be applicable for all the subprojects of MCs
17	1873 and Amendment	relating to environmental pollution.	where untreated wastewater is being dispose off to the
	Act 2016	Section 70(5) of the CDA clearly states that no one is	irrigation canals.
		allowed to "corrupt or foul the water of any canal so as to	
		render it less fit for the purposes for which it is ordinarily	
		used."	

Sr. #	Act	Description	Applicability to sub-project
		In addition, Section 73 of the CDA gives power to arrest	
		without warrant or to be taken before the magistrate a	
		person who has willfully damaged or obstructed the canal	
		or "rendered it less useful."	
		The Act requires the protection of wildlife species	This act shall be applicable in case any harm to wildlife is
	Punjab Wildlife	declared as endangered/threatened and rare. It gives	assessed at the stage of early screening or if there is any
18	Protection, Conservation	protection to these species by declaring their natural	potential risk identified to the wildlife during or after
10	and Management Act,	living environment as protected and reserved, which	execution of the subprojects/projects related to
	1974	includes areas such as national parks, wildlife sanctuaries,	infrastructure development and municipal service
		and game reserves.	delivery.
		Punjab EPA has also designed the following	
		Guidelines/Checklists for IEE/EIA Projects:	Checklists for IEE and EIA shall be applicable to all the new
		Check List for IEE (updated September 2020)	infrastructure development projects.
		Check List for EIA (updated September 2020)	Following Guidelines shall be applicable for MC's
	Guidelines and Checklists	After 18 th Amendment, Punjab EPA has adopted the	municipal service delivery projects:
19	adopted by GOP after	following sectoral Guidelines that were prepared by	✓ Urban Roads
	18th Amendment	other provinces and were earlier adopted by Pak EPA:	✓ Water Supply
		✓ Poultry Farms	✓ Sanitation Schemes
		✓ Urban Roads	✓ Major Sewerage Schemes
		✓ Rural Schools	
		✓ Housing Schemes	

Sr. #	Act	Description	Applicability to sub-project
		✓ Petrol & CNG	
		✓ Forest Road	
		✓ Forest Harvesting	
		✓ Water Supply	
		✓ Tourist Facilities	
		✓ Sanitation Schemes	
		✓ Major Chemicals and Manufacturing Plants	
		✓ Flour Mills	
		✓ Carpet Manufacturing	
		✓ Housing Estates and New Town Development	
		✓ Industrial Estate	
		✓ Major Roads	
		✓ Major Sewerage Schemes	
		✓ Stone Crushers	
		✓ Marble Units	
		✓ Oil & Gas Exploration	

Section 2: Environmental & Social Categorization

2.1. Environmental Screening and Categorization of Sub-Projects

Based upon the Screening Checklists, following table will be used to for environmental screening of the identified sub-projects/projects and further documentation requirements. This classification is preliminary and will be finalized when the exact locations and scale of the sub-projects are identified, and screening checklist will be filled in for each of the sub-project/project.

Sr. #	Project Categories	Type of Sub-projects Nature of Environmental Issues Category		Env. Category	Social Category	Instruments Required
			Waste Manageme	nt		
	Solid Waste	Collection Equipment, Collection Bins	Negligible environmental impacts	E3	S3	Applicability of PMDFC EHS SOPs for SWM Machinery/Equipment
	Liquid Waste	Sludge ponds	May have some negative but localized environmental and social impacts	E2	S2	ESMP
1.		Community septic tanks	May have some negative but localized environmental and social impacts	E2	S2	ESMP
		Vacuum Trucks, Vacuum Handcarts and others	Negligible environmental impacts	E3	\$3	NA
		Construction of Waste Water Treatment Plants	May have significant environmental impacts	E1	S2/S1	IEE/EIA as per nature of impacts and Schedule I and II of PEPA Review of IEE/EIA Regulations 2022.

Sr. #	Project Categories	Type of Sub-projects	Nature of Environmental Issues	Env. Category	Social Category	Instruments Required
2.			Water Supply			
		Water supply pumps / tube wells	May have negligible environmental impacts	E3	S3	NA
		Overhead reservoirs (OHRs)	May have negligible environmental impacts	E2	S2	ESMP
		Water Supply distribution network	May have some negative to significant environmental and social impacts depending upon the scope of work	E1 or E2	S1 or S2	ESMP for repair and maintenance of existing network or IEE/EIA for new sub-projects as per scope of work and environmental impacts and categorization given in Schedule I and II of PEPA Review of IEE/EIA Regulations 2000
3.			Storm Water Drain	age		
	Urban drainage systems Open Drainage System Covered Drains		May have some negative to significant environmental and social impacts depending upon the scope of work	E1 or E2	S1 or S2	ESMP for repair and maintenance of existing systems or IEE/EIA for new sub-projects as per scope of work and environmental impacts and categorization given in Schedule I and II of PEPA Review of IEE/EIA Regulations 2000
	Flood control systems		May have some negative to significant environmental and social impacts depending upon the scope of work	E1 or E2	S2	ESMP for repair and maintenance of existing system or IEE/EIA for new sub-project as per scope of work and environmental impacts and

Sr. #	Project Categories	Type of Sub-projects	Nature of Environmental Issues	Env. Category	Social Category	Instruments Required
						categorization given in Schedule I and II of PEPA Review of IEE/EIA Regulations 2000
4.			Connectivity			
	Rehabilitation ar	nd maintenance of urban	May have some negative but localized environmental and social impacts	E2	S2S	ESMP
	Pedestrian walkways, Bicycle paths		May have negligible environmental impacts	E2	S2	ESMP
	Streets and security lights, and road signs		May have negligible environmental impacts	E3	S3	NA
	Construction of Bus Workshops		May have some negative but localized environmental and social impacts	E2	S2	ESMP
	Rehabilitation of	f Bus Stands/Terminals ⁵	May have negligible environmental impacts	E2	E2	ESMP
5.			Social and Livability Infra	structure		
	Urban greenery	and public spaces	May have negligible environmental impacts	E2	S2	ESMP
	Construction of	Community Parks ⁶	May have some negative but localized environmental and social impacts	E2/E1	S2/S1	ESMP/IEE/EIA
	Rehabilitation /f	Maintenance of Community	May have negligible environmental impacts	E2	S2	ESMP

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⁴ After 18th Amendment, Punjab EPA has adopted the Checklists/Guidelines adopted by the Pakistan EPA (as it is). Punjab EPA has adopted Checklists/Guidelines developed by KPK and Balochistan for Small to medium water supply schemes, sanitation schemes, small and medium sized road construction and expansion in urban areas and construction and expansion of bus terminals. These Checklists/Guidelines will be used for the mentioned subprojects of PCP adopted by Punjab EPA

⁵ According to a notification by Punjab EPA vide No. Dir (EIA)/01/2017 dated 29-05-2017, Bus and Wagon stands of Category C with area upto 8 kanals, are exempted from IEE/EIA 6 Parks will be constructed on already allocated lands (for community parks) by Local Government

Integrated Development and Asset Management Plan (IDAMP)
(2023-24, 2024-25, 2025-26)
Municipal Committee Okara

Section 3: Budget Allocation

To carryout Environmental Assessment as per ESMF-PCP and PEPA, there is need to allocate budget in PC-I.

The IEE/EIA/ESMPs of each sub-project will be included in the bidding documents and the contracts. In this manner, the social and environmental management instruments will be included in the overall scope of works/services and BOQs, and the contractor will implement the mitigation measures included in the contracts alongside other works/services.

Activity	Budget Allocation (PKR)					
Environmental Impact Assessment (EIA)						
Hiring of Environmental Consultant	100,0000-15,0000					
Implementation of EIA	100,0000					
EIA Submission fee	30,000					
Initial Environmental I	Examination (IEE)					
Hiring of Environmental Consultant	500,000-800,000					
Implementation of IEE	500,000- 700,000					
IEE Submission fee	15, 000					

Section 4: Monitoring & Supervision

Environment Focal Person (EFP) and Social Focal Point (SFP) and MCs of their respective region to monitor the contractor to ensure complete and proper implementation of the works/services in accordance with the contract. During this phase, environmental and social monitoring will be carried out to ensure that the mitigation measures given in the IEE/EIA/ESMPs are effectively implemented. The environmental and social monitoring will include the following:

- Environmental and social monitoring to ensure effective implementation of ESMPs and EMPs particularly the mitigation measures included in these
 documents.
- The monitoring will be conducted with the help of checklists prepared on the basis of the mitigation plans included in environmental and social management instruments.
- Laboratory analysis will be conducted if specified in the ESMPs.
- Photographic records will be maintained where applicable/useful.
- Preparation of monitoring reports.

Annexure E. Project Appraisal

Project ID: 02-11-01-06-01

Project Description: Construction of Underground Water Storage Tank

Sr. No	Description		Unit	Value	Remarks
1	Net Present Value (NPV)	NPV=PV of benefits @ 22.32% - PV of costs @ 22.32%	Rs.	(125)	
2	Financial Internal Rate of Return (FIRR)	FIRR	%	14%	
3	Benefit Cost Ratio (BCR)	BCR= Total Benefits ÷ Total Costs	Ratio	2.17	
4	Payback Period	PBP= Capital costs ÷ Annual Net Benefits	Years	7.25	

			Costs			Ben	efits			PV @ %	22.32
Year No.	Year	Capital Cost	O&M Cost	Total Cost	to society	Direct Revenue	Reduction	Total Benefits	Net (Cost)/ Benefits	Discount Factor	PV
		Α	В	C=A+B	D	E	F	G=D+E+F	H=G-C	l=(1.22.32)^n	J=Hxl
0	2023-2024	75.00		75				-	(75)	1	(75)
1	2024-2025	150.00		150	16.50			17	(134)	0.82	(109)
2	2025-2026	75.00	7.50	83	19.16			19	(63)	0.67	(42)
3	2026-2027		8.71	9	22.25			22	14	0.55	7
4	2027-2028		10.11	10	25.83			26	16	0.45	7
5	2028-2029		11.74	12	30.00			30	18	0.37	7
6	2029-2030		13.64	14	34.84			35	21	0.30	6
7	2030-2031		15.83	16	40.45			40	25	0.24	6
8	2031-2032		18.39	18	46.97			47	29	0.20	6
9	2032-2033		21.35	21	54.54			55	33	0.16	5
10	2033-2034		24.79	25	63.34			63	39	0.13	5
11	2034-2035		28.79	29	73.55			74	45	0.11	5
12	2035-2036		33.43	33	85.40			85	52	0.09	5
13	2036-2037		38.82	39	99.17			99	60	0.07	4
14	2037-2038		45.08	45	115.15			115	70	0.06	4
15	2038-2039		52.34	52	133.72			134	81	0.05	4
16	2039-2040		60.78	61	155.27			155	94	0.04	4
17	2040-2041		70.58	71	180.30			180	110	0.03	4
18	2041-2042		81.95	82	209.36			209	127	0.03	3
19	2042-2043		95.17	95	243.11			243	148	0.02	3
20	2043-2044		110.51	111	282.30			282	172	0.02	3
21	2044-2045		128.32	128	327.81			328	199	0.01	3
22	2045-2046		149.01	149	380.65			381	232	0.01	3
	2046-2047		173.02	173	442.02			442	269	0.01	3
24	2047-2048		200.92	201	513.27			513	312	0.01	2
Т	otal	300	1,634	1,934	4,191	-	-	4,191	2,257		(125)

Costs:

- 1 Capital cost of the Project incorporates both the initial one-off costs such as engineering cost, project construction cost, development cost, procurement cost of equipment, machinery & other assets, utility set up cost, and any other costs to be incurred during the construction period.
- Operating and maintenance (O&M) cost shall be incurred during operational phases of the project. Operation and maintenance cost includes electricity and other utility cost, administrative expenses, maintenance cost, payroll cost and other overheads etc.
- 3 Inflation rate is taken for O&M costs @ 16.12%, which is average inflation of last 5 years.

Benefits:

- 4 Benefits include the potential saving for the society from investment in sanitation in the form of lower health costs, more productivity and fewer premature deaths. A WHO study in 2012 calculated that for every US\$ 1.00 invested in sanitation, there was a return of US\$ 5.50.
- ⁵ Inflation rate is applied at cost savings and revenue @ 16.12%, which is average inflation of last 5 years.
- 6 Residual Value had been taken as nil.

Estimated Project Life:

7 The life estimates of assets are compiled after review of design criteria for MC assets and international best practices. The Life Estimates taken in IDAMP are as follow:

Asset	Useful Life
Buildings/ Civil Works	25
Tubewell Pumps	15
Disposal Pumps	15
OHR	50
Water Pipelines	25
Rising Mains/ Transmission Mains	25
Vehicles	10
Machinary & Equipment	15

- The discount rate used for computation of present value of cash flows is taken @ 22.32 % per anum, which is KIBOR prescribed by State Bank of Pakistan as at April 11, 2023.
- 9 Exchange rate is taken as 284.65 PKR/ USD as per Exchange Rates for Mark to Market Revaluation provided at State Bank of Pakistan at April 07, 2023.

Project ID: 02-11-01-06-01

Project Description: Construction of Underground Water Storage Tank

Sr. No.		Description	Unit	Value	Remarks
1	Net Present Value (NPV)	NPV=PV of benefits @ 22.32% - PV of costs @ 22.32%	Rs.	(125)	
2	Financial Internal Rate of Return (FIRR)	FIRR	%	14%	
3	Benefit Cost Ratio (BCR)	BCR= Total Benefits ÷ Total Costs	Ratio	2.17	
4	Payback Period	PBP= Capital costs ÷ Annual Net Benefits	Years	7.25	

			Costs		Benefits					PV @ %	22.32
Year No.	Year	Capital Cost	O&M Cost	Total Cost	Cost saving to society	Direct Revenue	Cost Savings/ Reduction	Total Benefits	Net (Cost)/ Benefits	Discount Factor	PV
		Α	В	C=A+B	D	E	F	G=D+E+F	H=G-C	l=(1.22.32)^n	J=Hxl
0	2023-2024	75.00		75				-	(75)	1	(75)
1	2024-2025	150.00		150	16.50			17	(134)	0.82	(109)
2	2025-2026	75.00	7.50	83	19.16			19	(63)	0.67	(42)
3	2026-2027		8.71	9	22.25			22	14	0.55	7
4	2027-2028		10.11	10	25.83			26	16	0.45	7
5	2028-2029		11.74	12	30.00			30	18	0.37	7
6	2029-2030		13.64	14	34.84			35	21	0.30	6
7	2030-2031		15.83	16	40.45			40	25	0.24	6
8	2031-2032		18.39	18	46.97			47	29	0.20	6
9	2032-2033		21.35	21	54.54			55	33	0.16	5
10	2033-2034		24.79	25	63.34			63	39	0.13	5
11	2034-2035		28.79	29	73.55			74	45	0.11	5
12	2035-2036		33.43	33	85.40			85	52	0.09	5
13	2036-2037		38.82	39	99.17			99	60	0.07	4
14	2037-2038		45.08	45	115.15			115	70	0.06	4
15	2038-2039		52.34	52	133.72			134	81	0.05	4
16	2039-2040		60.78	61	155.27			155	94	0.04	4
17	2040-2041		70.58	71	180.30			180	110	0.03	4
18	2041-2042		81.95	82	209.36			209	127	0.03	3
19	2042-2043		95.17	95	243.11			243	148	0.02	3
20	2043-2044		110.51	111	282.30			282	172	0.02	3
21	2044-2045		128.32	128	327.81			328	199	0.01	3
22	2045-2046		149.01	149	380.65			381	232	0.01	3
23	2046-2047		173.02	173	442.02			442	269	0.01	3
24	2047-2048		200.92	201	513.27			513	312	0.01	2
Т	otal	300	1,634	1,934	4,191	-	-	4,191	2,257		(125)

Costs:

- 1 Capital cost of the Project incorporates both the initial one-off costs such as engineering cost, project construction cost, development cost, procurement cost of equipment, machinery & other assets, utility set up cost, and any other costs to be incurred during the construction period.
- Operating and maintenance (O&M) cost shall be incurred during operational phases of the project. Operation and maintenance cost includes electricity and other utility cost, administrative expenses, maintenance cost, payroll cost and other overheads etc.
- 3 Inflation rate is taken for O&M costs @ 16.12%, which is average inflation of last 5 years.

Benefits:

- 4 Benefits include the potential saving for the society from investment in sanitation in the form of lower health costs, more productivity and fewer premature deaths. A WHO study in 2012 calculated that for every US\$ 1.00 invested in sanitation, there was a return of US\$ 5.50.
- ⁵ Inflation rate is applied at cost savings and revenue @ 16.12%, which is average inflation of last 5 years.
- 6 Residual Value had been taken as nil.

Estimated Project Life:

7 The life estimates of assets are compiled after review of design criteria for MC assets and international best practices. The Life Estimates taken in IDAMP are as follow:

Asset	Useful Life
Buildings/ Civil Works	25
Tubewell Pumps	15
Disposal Pumps	15
OHR	50
Water Pipelines	25
Rising Mains/ Transmission Mains	25
Vehicles	10
Machinary & Equipment	15

- The discount rate used for computation of present value of cash flows is taken @ 22.32 % per anum, which is KIBOR prescribed by State Bank of Pakistan as at April 11, 2023.
- 9 Exchange rate is taken as 284.65 PKR/ USD as per Exchange Rates for Mark to Market Revaluation provided at State Bank of Pakistan at April 07, 2023.

Project ID: 02-11-06-01-01

Project Description : Solarization of the municipal buildings

Sr. No.		Description	Unit	Value	Remarks
1	Net Present Value (NPV)	NPV=PV of benefits @ 22.32% - PV of costs @ 22.32%	Rs.	75	
2	Financial Internal Rate of Return (FIRR)	FIRR	%	37%	
3	Benefit Cost Ratio (BCR)	BCR= Total Benefits ÷ Total Costs	Ratio	22.53	
4	Payback Period	PBP= Capital costs ÷ Annual Net Benefits	Years	7.25	

			Costs			Ben	efits			PV @ %	22.32
Year No.	Year	Capital Cost	O&M Cost	Total Cost	Cost saving to society	Direct Revenue	Cost Savings/ Reduction	Total Benefits	Net (Cost)/ Benefits	Discount Factor	PV
		Α	В	C=A+B	D	E	F	G=D+E+F	H=G-C	I=(1.22.32)^n	J=Hxl
0	2023-2024	50.00	0.25	50				-	(50)		(50)
1	2024-2025		0.29	0	11.00			11	11	0.82	9
2	2025-2026		0.34	0	12.77			13	12	0.67	8
3	2026-2027		0.39	0	14.83			15	14	0.55	8
4	2027-2028		0.45	0	17.22			17	17	0.45	7
5	2028-2029		0.53	1	20.00			20	19	0.37	7
6	2029-2030		0.61	1	23.22			23	23	0.30	7
7	2030-2031		0.71	1	26.97			27	26	0.24	6
8	2031-2032		0.83	1	31.31			31	30	0.20	6
9	2032-2033		0.96	1	36.36			36	35	0.16	6
10	2033-2034		1.11	1	42.22			42	41	0.13	5 5
11	2034-2035		1.29	1	49.03			49	48	0.11	5
12	2035-2036		1.50	2	56.93			57	55	0.09	5
13	2036-2037		1.74	2	66.11			66	64	0.07	5
14	2037-2038		2.03	2	76.77			77	75	0.06	4
	2038-2039		2.35	2	89.14			89	87	0.05	4
16	2039-2040		2.73	3	103.51			104	101	0.04	4
17	2040-2041		3.17	3	120.20			120	117	0.03	4
18	2041-2042		3.68	4	139.58			140	136	0.03	4
19	2042-2043		4.28	4	162.08			162	158	0.02	3
20	2043-2044		4.97	5	188.20			188	183	0.02	3
21	2044-2045		5.77	6	218.54			219	213	0.01	3
22	2045-2046		6.70	7	253.77			254	247	0.01	3
23	2046-2047		7.78	8	294.68			295	287	0.01	3
24	2047-2048		9.03	9	342.18			342	333	0.01	3
1	otal	50	74	124	2,794	-	-	2,794	2,670		75

Costs:

- 1 Capital cost of the Project incorporates both the initial one-off costs such as engineering cost, project construction cost, development cost, procurement cost of equipment, machinery & other assets, utility set up cost, and any other costs to be incurred during the construction period.
- Operating and maintenance (O&M) cost shall be incurred during operational phases of the project. Operation and maintenance cost includes electricity and other utility cost, administrative expenses, maintenance cost, payroll cost and other overheads etc.
- 3 Inflation rate is taken for O&M costs @ 16.12%, which is average inflation of last 5 years.

Benefits:

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- ⁵ Inflation rate is applied at cost savings and revenue @ 16.12%, which is average inflation of last 5 years.
- 6 Residual Value had been taken as nil.

Estimated Project Life:

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Asset	Useful Life
Buildings/ Civil Works	25
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Water Pipelines	25
Rising Mains/ Transmission Mains	25
Vehicles	10
Machinary & Equipment	15

- The discount rate used for computation of present value of cash flows is taken @ 22.32 % per anum, which is KIBOR prescribed by State Bank of Pakistan as at April 11, 2023.
- 9 Exchange rate is taken as 284.65 PKR/ USD as per Exchange Rates for Mark to Market Revaluation provided at State Bank of Pakistan at April 07, 2023.

Project ID: 02-11-01-04

Project Description: Solarization of Tube wells and Water Supply System

Sr. No.		Description	Unit	Value	Remarks
1	Net Present Value (NPV)	NPV=PV of benefits @ 22.32% - PV of costs @ 22.32%	Rs.	75	
2	Financial Internal Rate of Return (FIRR)	FIRR	%	37%	
3	Benefit Cost Ratio (BCR)	BCR= Total Benefits ÷ Total Costs	Ratio	22.53	
4	Payback Period	PBP= Capital costs ÷ Annual Net Benefits	Years	7.25	

			Costs			Bene	efits			PV @ %	22.32
Year No.	Year	Capital Cost	O&M Cost	Total Cost	Cost saving to society	Direct Revenue	Cost Savings/ Reduction	Total Benefits	Net (Cost)/ Benefits	Discount Factor	PV
		Α	В	C=A+B	D	E	F	G=D+E+F	H=G-C	l=(1.22.32)^n	J=HxI
0	2023-2024	50.00	0.25	50				-	(50)	1	(50)
1	2024-2025		0.29	0	11.00			11	11	0.82	9
2	2025-2026		0.34	0	12.77			13	12	0.67	8
3	2026-2027		0.39	0	14.83			15	14	0.55	8
4	2027-2028		0.45	0	17.22			17	17	0.45	7
5	2028-2029		0.53	1	20.00			20	19	0.37	7
6	2029-2030		0.61	1	23.22			23	23	0.30	7
7	2030-2031		0.71	1	26.97			27	26	0.24	6
8	2031-2032		0.83	1	31.31			31	30	0.20	6
9	2032-2033		0.96	1	36.36			36	35	0.16	6
10	2033-2034		1.11	1	42.22			42	41	0.13	5
11	2034-2035		1.29	1	49.03			49	48	0.11	5
12	2035-2036		1.50	2	56.93			57	55	0.09	5
13	2036-2037		1.74	2	66.11			66	64	0.07	5
14	2037-2038		2.03	2	76.77			77	75	0.06	4
15	2038-2039		2.35	2	89.14			89	87	0.05	4
16	2039-2040		2.73	3	103.51			104	101	0.04	4
17	2040-2041		3.17	3	120.20			120	117	0.03	4
18	2041-2042		3.68	4	139.58			140	136	0.03	4
19	2042-2043		4.28	4	162.08			162	158	0.02	3
20	2043-2044		4.97	5	188.20			188	183	0.02	3
21	2044-2045		5.77	6	218.54			219	213	0.01	3
22	2045-2046		6.70	7	253.77			254	247	0.01	3
23	2046-2047		7.78	8	294.68			295	287	0.01	3
24	2047-2048		9.03	9	342.18			342	333	0.01	3
1	Fotal	50	74	124	2,794	-	-	2,794	2,670		75

Costs:

- 1 Capital cost of the Project incorporates both the initial one-off costs such as engineering cost, project construction cost, development cost, procurement cost of equipment, machinery & other assets, utility set up cost, and any other costs to be incurred during the construction period.
- Operating and maintenance (O&M) cost shall be incurred during operational phases of the project. Operation and maintenance cost includes electricity and other utility cost, administrative expenses, maintenance cost, payroll cost and other overheads etc.
- 3 Inflation rate is taken for O&M costs @ 16.12%, which is average inflation of last 5 years.

Benefits:

- 4 Benefits include the potential saving for the society from investment in sanitation in the form of lower health costs, more productivity and fewer premature deaths. A WHO study in 2012 calculated that for every US\$ 1.00 invested in sanitation, there was a return of US\$ 5.50.
- ⁵ Inflation rate is applied at cost savings and revenue @ 16.12%, which is average inflation of last 5 years.
- 6 Residual Value had been taken as nil.

Estimated Project Life:

7 The life estimates of assets are compiled after review of design criteria for MC assets and international best practices. The Life Estimates taken in IDAMP are as follow:

Asset	Useful Life
Buildings/ Civil Works	25
Tubewell Pumps	15
Disposal Pumps	15
OHR	50
Water Pipelines	25
Rising Mains/ Transmission Mains	25
Vehicles	10
Machinary & Equipment	15

- The discount rate used for computation of present value of cash flows is taken @ 22.32 % per anum, which is KIBOR prescribed by State Bank of Pakistan as at April 11, 2023.
- 9 Exchange rate is taken as 284.65 PKR/ USD as per Exchange Rates for Mark to Market Revaluation provided at State Bank of Pakistan at April 07, 2023.

Project ID: 02-11-05-01-03

Project Description: Construction of Chak. 5/4-L Park/Playground in Okara City

Sr. No.		Description	Unit	Value	Remarks
1	Net Present Value (NPV)	NPV=PV of benefits @ 22.32% - PV of costs @ 22.32%	Rs.	123	
2	Financial Internal Rate of Return (FIRR)	FIRR	%	32%	
3	Benefit Cost Ratio (BCR)	BCR= Total Benefits ÷ Total Costs	Ratio	4.56	
4	Payback Period	PBP= Capital costs ÷ Annual Net Benefits	Years	7.25	

			Costs			Ben	efits			PV @ %	22.32
Year No.	Year	Capital Cost	O&M Cost	Total Cost	Cost saving to society	Direct Revenue	Cost Savings/ Reduction	Total Benefits	Net (Cost)/ Benefits	Discount Factor	PV
		Α	В	C=A+B	D	E	F	G=D+E+F	H=G-C	l=(1.22.32)^n	J=HxI
0	2023-2024	119.87	4.56	124				-	(124)	1	(124)
1	2024-2025		5.30	5	26.37			26	21	0.82	17
2	2025-2026		6.15	6	30.62			31	24	0.67	16
3	2026-2027		7.14	7	35.56			36	28	0.55	16
4	2027-2028		8.29	8	41.29			41	33	0.45	15
5	2028-2029		9.63	10	47.95			48	38	0.37	14
6	2029-2030		11.18	11	55.68			56	44	0.30	13
7	2030-2031		12.98	13	64.65			65	52	0.24	13
8	2031-2032		15.07	15	75.07			75	60	0.20	12
9	2032-2033		17.50	18	87.17			87	70	0.16	11
10	2033-2034		20.33	20	101.23			101	81	0.13	11
11	2034-2035		23.60	24	117.54			118	94	0.11	10
12	2035-2036		27.41	27	136.49			136	109	0.09	10
13	2036-2037		31.82	32	158.49			158	127	0.07	9
14	2037-2038		36.95	37	184.04			184	147	0.06	9
15	2038-2039		42.91	43	213.71			214	171	0.05	8
16	2039-2040		49.83	50	248.16			248	198	0.04	8
17	2040-2041		57.86	58	288.16			288	230	0.03	7
18	2041-2042		67.19	67	334.61			335	267	0.03	7
19	2042-2043		78.02	78	388.55			389	311	0.02	7
20	2043-2044		90.60	91	451.19			451	361	0.02	6
21	2044-2045		105.20	105	523.92			524	419	0.01	6
22	2045-2046		122.16	122	608.38			608	486	0.01	6
23	2046-2047		141.85	142	706.45			706	565	0.01	5
24	2047-2048		164.72	165	820.33			820	656	0.01	5
1	otal	120	1,350	1,469	6,698	-	-	6,698	5,229		123

Costs:

- 1 Capital cost of the Project incorporates both the initial one-off costs such as engineering cost, project construction cost, development cost, procurement cost of equipment, machinery & other assets, utility set up cost, and any other costs to be incurred during the construction period.
- Operating and maintenance (O&M) cost shall be incurred during operational phases of the project. Operation and maintenance cost includes electricity and other utility cost, administrative expenses, maintenance cost, payroll cost and other overheads etc.
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Vehicles	10
Machinary & Equipment	15

- The discount rate used for computation of present value of cash flows is taken @ 22.32 % per anum, which is KIBOR prescribed by State Bank of Pakistan as at April 11, 2023.
- 9 Exchange rate is taken as 284.65 PKR/ USD as per Exchange Rates for Mark to Market Revaluation provided at State Bank of Pakistan at April 07, 2023.

Annexure F. Stakeholder's Consultative Session



2022-2023



2023-2024

Annexure G. Cost Estimates for Operation & Maintenance of water supply systems for the budgeted year

(2023-2024)

	Summary of Cost				
Sub Head No	Sub Head	Total Cost (Rs)			
1	Man power (Annex-A-1)	45,809,339			
2	Electricity charges (Annex-B-1)	34,504,589			
3	Repairs & Replacements (Annex-C-1)	5,438,816			
4	Supply items (Annex-D-1)	8,609,000			
	POL	-			
	Contingencies	9,000,000			
	Grand Total	103,361,744			
	Grand Total	103,361,744			
	Say (million Rs)	103.36			

Annexure H. Cost Estimates for Operation & Maintenance of sewerage systems for the budgeted year

(2023-2024)

	Summary of Cost				
Sub Head No	Sub Head	Total Cost			
1	Man power (Annex-A-2)	104,500,000			
2	Electricity charges (Annex-B-2)	36,824,500			
3	Repairs & Replacements (Annex-C-2)	9,690,000			
4	Supply items (Annex-D-2)	-			
	POL	39,352,500			
	Contingencies	18,450,000			
	Grand Total	208,817,000			
	Grand Total	208,817,000			
	Say (million Rs)	153.21 Million			

Annexure I. Cost Estimates for Operation & Maintenance of solid waste management for the budgeted year (2023-2024)

Summary of Cost				
sub head No	Sub Head	Total Cost		
1	Man power (Annex-A-3)	314,804,774		
2	Energy Charges (Annex-B-3)	-		
3	Repairs & Replacements (Annex-C-3)	10,349,000		
4	Supply items (Annex-3)	3,081,000		
	POL	49,944,060		
	Contingencies	3,150,000		
	Grand Total	328,234,774		
	Grand Total	328,234,774		
	Say (million Rs)	121.13 Million		

Annexure J. Detail of SWM Machinery purchased under PCP

DE	DETAIL OF SWM MACHINERY PURCHASED BY MC OKARA					
	UNDER PCP					
Sr. #	Machinery Name	Registration No.	Engine No.	Chasis No.		
1	Doosan Wheel Excavator	NIL	DB58TIS143866E01	DHKCEWAZTM5005919		
2	Hino Hydraulic Aerial Platform	SAJ 712	N04CW7M10109	JHHBCJ3F308000000		
3	Massey Tractor Mdel MF 385 4WD	SAJ 698	506700-H	85388/02/22		
4	Massey Tractor Mdel MF 385 4WD	SAJ 699	507181-H	85499/02/22		
5	Massey Tractor Mdel MF 385 4WD	SAJ 702	506690-H	85388/03/22		
6	Massey Tractor Mdel MF 385 4WD	SAJ 703	506653-H	85379/04/22		
7	Hino Dutro Truck (Garbage Compactor)	SAJ 705	N04CWGM50004	JHHYCK0FX04600007		
8	Hino Dutro Truck (Garbage Compactor)	SAJ 706	N04CWGM50011	JHHYCK0FX04600010		
9	Hino Dutro Truck (Garbage Compactor)	SAJ 709	N04CWGM50003	JHHYCK0F804600006		
10	Hino Dutro Truck (Garbage Compactor)	SAJ 716	N04CWGM50002	JHHYCKOF604600005		
11	Hino Dutro Truck (Garbage Compactor)	SAJ 711	N04CWGM50026	JHHYCK0F404600021		
12	Hino Dutro Truck (Garbage Compactor)	SAJ 713	N04CWGM50010	JHHYCK0F304600009		
13	Hino Dutro Truck (Garbage Compactor)	SAJ 714	N04CWGM50001	JHHYCK0F404600004		
14	Hino Dump Truck (Dumper)	SAJ 710	J08EVUM10417	FG8JKLB10219		
15	Hino Dump Truck (Dumper)	SAJ 715	J08EVUM10415	FG8JKLB10217		
16	Hino Dutro Truck (Water Bouzer)	SAJ 708	NO4CWGM50009	JHHYCKOF104600008		
17	Hino Dutro Truck (Water Bouzer)	SAJ 718	N04CWGM50012	JHHYCK0F104600011		
18	Suzuki Ravi VX (Mini Tipper)	SAJ 725	PKT 376726	SR308PK481426		
19	Suzuki Ravi VX (Mini Tipper)	SAJ 726	PKT377784	SR308PK482446		
20	Suzuki Ravi VX (Mini Tipper)	SAJ 727	PKT374956	SR3089PK479525		
21	Suzuki Ravi VX (Mini Tipper)	SAJ 728	PKT376282	SR308PK481031		

22	Suzuki Ravi VX (Mini Tipper)	SAJ 729	PKT376583	SR308PK481238
23	Suzuki Ravi VX (Mini Tipper)	SAJ 730	PKT375008	SR308PK479726
24	Suzuki Ravi VX (Mini Tipper)	SAJ 731	PKT376238	SR308PK480892
25	Suzuki Ravi VX (Mini Tipper)	SAJ 732	PKT376638	SR308PK481277
26	Suzuki Bolan (Mobile Workshop)	SAJ 734	PKT1016363	SB308PK01132921



Municipal Committee
Okara