Annual Procurement Plan For Year <u>2023-24</u>
(Under Rule 8 of the Punjab Procurement Rules 2014)
Name of the Procuring Agency: <u>MUNICIPAL COMMITTEE, OKARA</u>

	ti l	#	B	w			7	•	us.	4	w	2	14	2	-
	Solarization of Disposal Stations in MC Okara	Package-4, P/F of RPC Manhole Covers	Package-3, Supply of Liquid Waste Machinery	Package-2, Const. of Waste Water Treatment Plant	Package-1, Sewerage System	Comprehensive of Sewerage System in Okara City	Laying of Tuff Pavers / Tiles in Various Improtant Areas	Construction of Parking in Chak No.5/4L	Improvement of Road from Tank to Harnian Wala Chowk in Okara City (MA Jinnah Road)	Improvement and Rehabilitation of Govt. Colony and Fatima Jinnah Park	Improvement, ,Widening and Raising of road from Tank Chowk to Akbar Chowk along Canal Road in Okara City	Rehabilitation of Central Benazir Avenue in Okara City	Construction of (SWM) Parking Shed in Okara City	Procurement Name	2 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	"Diarration	9/5 Manhole covers	Wadte	ALMM	Senerale Spranes	Okara City	Toff Tiles	Park	Foad	Park	Road	Road	Parking Shed	Procurement Description	3
	Solarization of Disposal Stations in MC Okara	Package-4, P/F of RPC Manhole Covers	Package-3, Supply of Liquid Waste Machinery	Package-2, Const: of Waste Water Treatment Plant	Package-1, Sewerage System		Laying of Tuff Pavers / Tiles in Various Improtant Areas	Construction of Parking in Chak No.5/4L	Improvement of Road from Tank to Harnian Wala Chowk in Okara City (MA Jinnah Road)	Improvement and Rehabilitation of Govt. Colony and Fatima Jinnah Park	Improvement, , Widening and Raising of road from Tank Chowk to Akbar Chowk along Canal Road	Rehabilitation of Central Benazir Avenue in Okara	Construction of (SWM) Parking Shed in Okara City	Quantity/ Scope of work	
	Works	Works	Works	Works	Works		Works	Works	Works	Works	Works	Works	Works	Procurement Type	5
	National biding	National biding	National biding	National biding	National biding		National biding	National biding	National biding	National biding	National biding	National biding	National biding	Procurement Category	6
/	178.350	14.372	44.323	704.296	922.094		174.76	138.373	197.6	106.854	98.33	68.77	81.368	Funds Demanded (Rs. in Million)	7
	ADP (Punjab Cities (rogram)	ADP (Punjab Cities Program)	ADP (Punjab Cities Program)	ADP (Punjab Cities Program)	ADP (Punjab Cities		ADP (Punjab Cities Program)	ADP (Punjab Cities Program)	ADP (Punjab Cities Program)	ADP (Punjab Cities Program)	ADP (Punjab Cities Program)	ADP (Punjab Cities	ADP (Punjab Cities Program)	Sources of Funds (ADP or Non ADP)	8
	178.350	14.372	44.323	704.296	922.094		174.76	138.373	197.6	106.854	98.33	68.77	81.368	Tentative Estimated cost (Rs in Million)	9
	Tender	Tender	Tender	Tender	Tender		Tender	Tender	Tender	Tender	Tender	Tender	Tender	Procurement Methods	10
	Single stage Two Envelope	Single stage Two Envelope	Single stage Two Envelope	Single stage Two Envelope	Single stage Two Envelope		Single stage Two Envelope	Single stage Two Envelope	Single stage Two Envelope	Single stage Two Envelope	Single stage Two Envelope	Single stage Two Envelope	Single stage Two Envelope	Procurement Procedure	11
	151-2024	4th-2024	4th-2024	4th-2024	4th-2024		2nd -2023	2nd- 2023	2nd -2023	3rd- 2023	3rd- 2023	3rd- 2023	1st -2023	Tentative Timings of Proc. (1st/ 2nd /3rd /4th Qtr.)	12
/	15.05.2024	08.02.2024	08.02.2024	08.02.2024	08.02.2024		11.05.2023	12.01.2023	12.01.2023	16.12.2022	16.12.2022	16.12.2022	20.11.2022	Tentative Date of Procurement Advertisemen	13
	15.08.2024	27.03.2024	27.03.2024	27.03.2024	10.05.2024		18.08.2023	27.02.2023	27.02.2023	19.01.2023	19.01.2023	19.01.2023	06.01.2023	Tentative Date of Evaluation Report Announceme nt	14
\	30.08.2024 1	03.05.2024	25.04.2024	22.05.2024	29.05.2024		12.10.2023	12.05.2023	26.10.2023	27.02.2023	14.03.2023	07.03.2023	31.01.2023	Tentative Date of Contact Award	15
	15.10.2024	04.08.2024	04.08.2024	01.08.2024	02.09.2024		12.01.2024	30.10.2023	25.03.2024	31.08.2023	01.08.2023	23.07.2023	30.06.2023	Tentative Delivery Schedule	16
	06 Month	04 Month	06 Month	08 Month	08 Month		03 Month	06 Month	06 Month	06 Month	06 Month	06 Month	06 Month	Tentative Date of Completion	17
											8			Remarks	18

Sub Engineer

Municipal Officer (fas)

jood

Municipal Officer (Finance)
MC Okara

Chief Officer MC Okara

> Administrator MC Okara