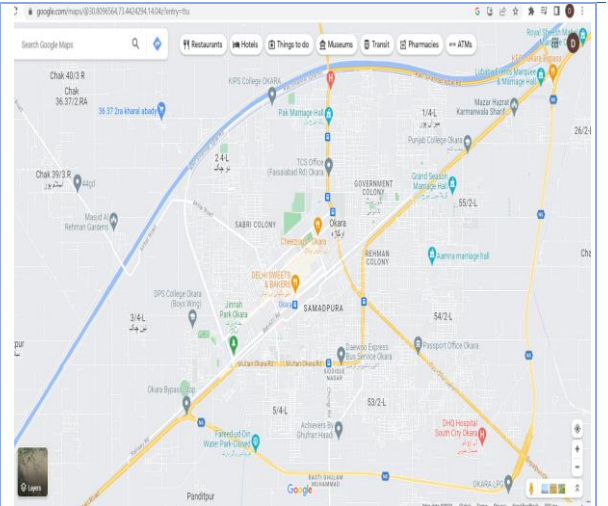


# MUNICIPAL COMMITTEE, OKARA

## 1. City Profile

<b>City</b>	<b>Okara</b>
<b>District</b>	Okara
<b>Division</b>	Sahiwal
<b>Population 2017</b>	461,934 <i>Notified on 05, Nov 2019</i>
<b>Estimated Population 2024</b>	570,441
<b>Growth Rate</b>	3.06
<b>Household Size</b>	6.39 persons
<b>Major Industrial Activity</b>	Cotton & Textile Mills, Rice Mills, Agriculture Implements, Vegetable Oil & Ghee Mills, Flour Mills, Poultry & Feed Mills, Ice & Cold Storage



## 2. HR Profile

<b>Administrator</b> <i>(in place of Chairman)</i>	Mr. Kamran Bashir Dogar posted on July 10, 2023
<b>Chief Officer</b>	Muhammad Umer Nasim posted on Oct 23, 2021
<b>MO – I&amp;S</b>	Hafiz Talat Mahmood posted on Nov 04, 2022
<b>MO – F</b>	Muhammad Mahboob posted on Jan 13, 2023
<b>MO – R</b>	Additional Charge with Chief Officer
<b>MO – P</b>	Mr. Hussain Liaquat posted on Dec 07, 2023

Section Wise Vacancy Analysis (per SOE)			
Section	Sanctioned	Filled	Vacant
Chairman/ Administrator	06	05	01
Vice Chairman	01	0	01
Chief Officer	16	15	01
Municipal officer (R)	24	19	05
Municipal officer (I&S)	788	634	154
Municipal officer (P)	09	09	0
Municipal Officer (F)	50	41	09
<b>Total</b>	<b>894</b>	<b>723</b>	<b>171</b>

## 3. Key Results Achieved

### a) E-Governance Initiatives at MCs

GIS Mapping	
<p>Updated GIS mapping developed for each MC</p> <ul style="list-style-type: none"> <li>Water Supply Network</li> <li>Sewerage Network</li> <li>Road Hierarchy</li> <li>Solid Waste Management</li> <li>Streetlight</li> </ul>	

## Performance Management System (PMS)

Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	<b>6.5</b>	Solid waste generated per day	<b>225 Ton</b>
No. of HHs connected with Water Supply	<b>273</b>	Solid waste lifted per day	<b>176 Ton</b>
Percentage of Pop. Served	<b>54%</b>	Percentage of solid waste lifted daily	<b>78%</b>
Total No. of Tube wells.	<b>23</b>	Total No. of Streetlight	<b>1997</b>
No. of tube wells working	<b>16</b>	% Streetlight working	<b>81%</b>
Sewerage Connections	<b>31837</b>	No. of Parks	<b>30</b>
% of HHs connected with sewerage	<b>36%</b>		



## Local Govt. Financial Management Information System (LGFMS)

CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;

1. Cashbook, classified abstract
2. Contingency Check register, Establishment Check register
3. Water Consumer, and Shop Demand & Collection record
4. Water & Shops arrears list
5. Bank reconciliation



### Municipal Committee Okara

#### Annual Budget Statement (ABS)

Form ABS  
[ See Rule 2 (1) & 35 (4)(B)  
(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
<b>Opening Balance</b>	1,745,294,432
<b>Receipt</b>	2,952,203,688
<b>Current / Non Development Expenditure</b>	1,387,028,000
<b>Development Expenditure</b>	3,067,556,354
<b>Total Expense</b>	4,454,584,354
<b>Closing Balance As On June 30th</b>	<b>242,913,766</b>

Authorized Person

## Grievance Redress Management (GRM) System

1. Complaint Tracking System (CTS) has been transformed into GRM
2. GRM App (Android & IOS compatible) is fully functional in MC Okara
3. Login has been created for all related Officers to have access for complaint handling process
4. Citizens can register their complaints in writing, through voice messages, or in person.
5. Action and response timelines are laid down.

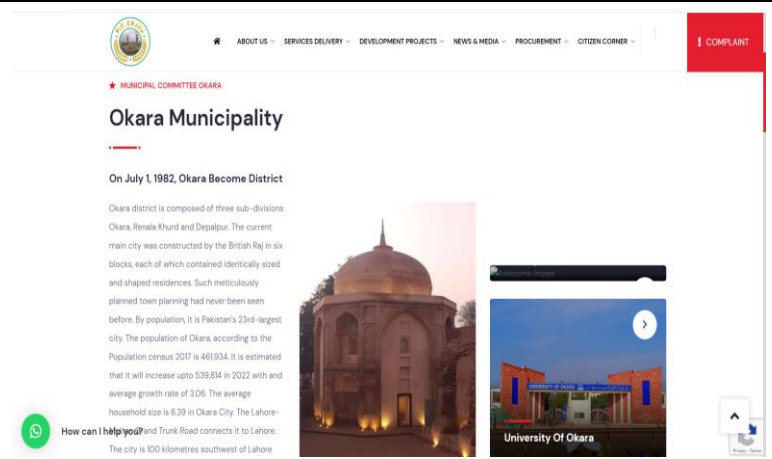


Sewerage ID	Description	Category	Officer	Created At	Resolved At	Status
8412718	Repair of Sewer Line	Old, Blocked and cracked sewerage pipeline...	Shahab Ali	15-02-2024 14:34:56	20-02-2024 13:03:15	RESOLVED
241265	Other	Audit...	BAEES AHMED	03-02-2024 10:33:52	15-02-2024 13:18:53	RESOLVED
341264	Other	Audit...	BAEES AHMED	03-02-2024 10:32:17	15-02-2024 13:18:46	RESOLVED
441261	Drain Blockage & Garbage Storage	Drain system blocked...	Saf ulah	03-02-2024 10:06:16	15-02-2024 13:17:34	RESOLVED
541207	Other	Audit...	BAEES AHMED	31-01-2024 13:33:31	15-02-2024 13:16:57	RESOLVED
841842	Cleanliness of Sewerage Lines	Blocked Sewerage...	Shahab Ali	28-01-2024 12:05:53	15-02-2024 13:16:21	RESOLVED
041834	Cleanliness and Water Removal	جائزہ...	Zeshan Ali	03/01/2024 16:20:05	15-02-2024 13:16:02	RESOLVED
741192	Other	Audit...	Saf ul Rehman	18-01-2024 13:35:58	15-02-2024 13:15:46	RESOLVED
Sewerage	Blockage, Garbage,	...	...	18-01-2024 15:02-2024	16:01:15	RESOLVED

## MC's Website

[www.mcokara.lgpunjab.org.pk](http://www.mcokara.lgpunjab.org.pk)

1. Website of MC Okara has been upgraded from static to dynamic.
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI related data, citizen feedback, regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information, information regarding status of municipal services, etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013.



## b) Other Initiatives

- i. **Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- ii. **Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- iii. **Gap Analysis** of infrastructure and services undertaken in each city for each municipal service.
- iv. **Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to savings of 122,557 kWh in tube wells, 22,145 kWh in buildings, 63,118 kWh in streetlight while overall 203,421 kWh and fuel saving is 1.8 % during the year. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- v. **Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes.
- vi. **Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- vii. **Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- viii. **Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

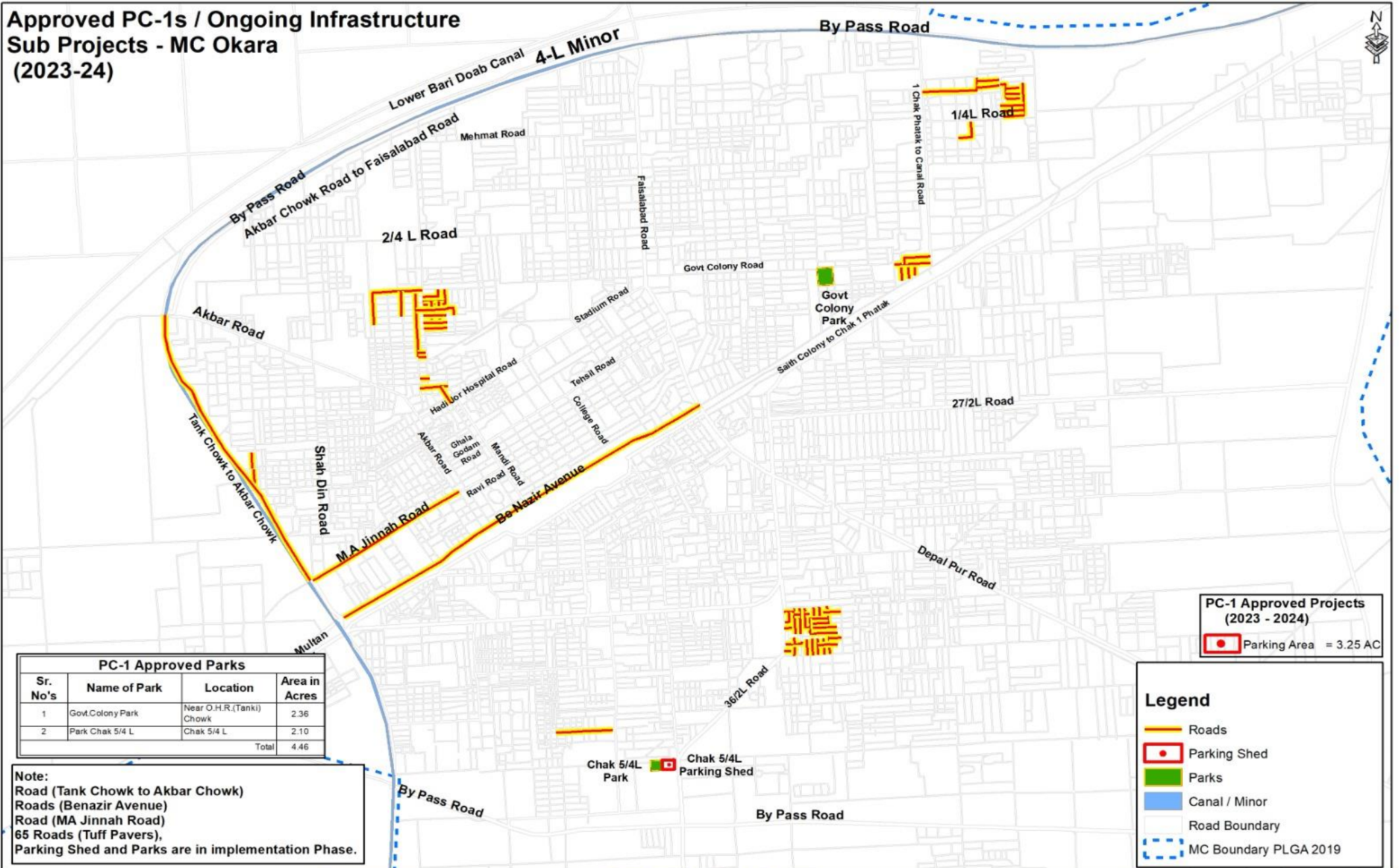
## 4. Infrastructure Development Sub-Projects

Sr. #	Sub-Project	Cost Rs. million	Status
<b>A.</b>	<b>On-going Projects</b>		
1.	Improvement and Rehab of Govt. Colony	53.98	Implementation Phase
2.	Imp./ Wide./ Raising of Road from Tank Chowk to Akbar Chowk	108.35	Implementation Phase
3.	Improvement of M.A Jinnah Road	217.64	Implementation Phase
4.	Rehabilitation of Central Benazir Avenue	78.84	Implementation Phase
5.	Construction 5/4L Park (01)	138.37	Implementation Phase
6.	Laying of Tuff Paver/Tiles in Various Imp. Areas of Okara City. (7 Colonies)	174.761	Implementation Phase
7.	Rehabilitation of Disposal Station 2-4L in Okara	165.889	Tender Proceedings in Progress
8.	Comprehensive Sewerage System in Okara City	1886.96	Tender Proceedings in Progress
	<b>Sub Total (On-going Projects)</b>	<b>2824.79</b>	-
<b>B.</b>	<b>Completed Projects</b>		
9.	Provision of Equipment and Machinery for improvement of SWM	280.36	Completed
10.	Shifting of HT/LT lines & transformer MA Jinnah Road	13.14	Completed
11.	Construction of SWM Parking Area in Okara City	81.49	Completed

Sr. #	Sub-Project	Cost Rs. million	Status
<b>Maintenance &amp; Rehabilitation (M&amp;R) Projects</b>			
i.	Group-A (Sewerage, Water Supply)	139.28	Completed
ii.	Group-B (Repairs)		
iii.	Group-C (Supply Items)		
iv.	Group-D (Rehabilitation)		
<b>Sub Total (Completed Projects)</b>		<b>514.27</b>	-
<b>Total</b>		<b>3339.06</b>	-



# Approved PC-1s / Ongoing Infrastructure Sub Projects - MC Okara (2023-24)



PC-1 Approved Parks			
Sr. No's	Name of Park	Location	Area in Acres
1	Govt. Colony Park	Near O.H.R.(Tanki) Chowk	2.36
2	Park Chak 5/4 L	Chak 5/4 L	2.10
Total			4.46

**Note:**  
Road (Tank Chowk to Akbar Chowk)  
Roads (Benazir Avenue)  
Road (MA Jinnah Road)  
65 Roads (Tuff Pavers),  
Parking Shed and Parks are in implementation Phase.

**PC-1 Approved Projects  
(2023 - 2024)**  
 Parking Area = 3.25 AC

**Legend**

- Roads
- Parking Shed
- Parks
- Canal / Minor
- Road Boundary
- MC Boundary PLGA 2019