

Annual Procurement Plan For Year 2023-24
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **MUNICIPAL COMMITTEE, OKARA**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S#	Procurement Name	Procurement Description	Quantity/ Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rs. in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rs in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1st/ 2nd /3rd /4th Qtr.)	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Improvement of existing sewerage system and disposal stations for Okara City / New Sewerage Lines with WWTP	Sewerage System	Improvement of existing sewerage system and disposal stations for Okara City / New Sewerage Lines with WWTP	Works	National bidding	1,700.00	ADP (Punjab Cites Program)	1,700.00	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2024	10-01-2024	10-08-2026	02 Year	
2	Rehabilitation of Disposal station 2/4L in Okara City	Sewerage System/Waste Water Treatment Plant	Rehabilitation of Disposal Works	Works	National bidding	165,889	ADP (Punjab Cites Program)	165,889	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2023	11-12-2023	30-06-2024	06 Month	
3	Construction of Underground Water Storage Tank	Construction Work	Construction of Underground Water Storage Tank	Works	National bidding	300.00	ADP (Punjab Cites Program)	300.00	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2023	11-12-2023	30-06-2024	06 Month	
4	Replacement of Transformers, Installation of New Tubewells / replacement of Old Tubewells	Replacement	Replacement of Transformers, Installation of New Tubewells / replacement of Old Tubewells	Works	National bidding	60.00	ADP (Punjab Cites Program)	60.00	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2023	11-12-2023	30-06-2024	06 Month	
5	Solarization of the municipal buildings based on the site load and installation capacity assessment	Solarization of the municipal buildings	Solarization of the municipal buildings based on the site load and installation capacity assessment	Works	National bidding	50.00	ADP (Punjab Cites Program)	50.00	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2023	11-12-2023	30-06-2024	06 Month	
6	Rehab / Improvement of Sardar Shaheed Park and Jimnah Public Park.	Rehab / Improvement	Rehab / Improvement of Sardar Shaheed Park and Jimnah Public Park	Works	National bidding	4.00	ADP (Punjab Cites Program)	4.00	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2023	11-12-2023	30-06-2024	06 Month	
7	Rehabilitation of General Bus Stand	Rehabilitation	Rehabilitation of General Bus Stand	Works	National bidding	20.00	ADP (Punjab Cites Program)	20.00	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2023	11-12-2023	30-06-2024	06 Month	
8	Repair and Rehabilitation of Street Lights-Installation of LEDs at all non-functional MC operated streetlights	Repair & Rehabilitation	Repair and Rehabilitation of Street Lights-Installation of LEDs at all non-functional MC operated streetlights	Works	National bidding	10.00	ADP (Punjab Cites Program)	10.00	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2023	11-12-2023	30-06-2024	06 Month	
9	Rehabilitation of Slaughter House	Rehabilitation	Rehabilitation of Slaughter House	Works	National bidding	1.00	ADP (Punjab Cites Program)	1.00	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2023	11-12-2023	30-06-2024	06 Month	
10	Rehabilitation of Filtration Plants	Rehabilitation	Rehabilitation of Filtration Plants	Works	National bidding	20.00	ADP (Punjab Cites Program)	20.00	Tender/Open Competitive bidding	Single stage Two Envelope	3rd-2023	20-09-2023	20-11-2023	11-12-2023	30-06-2024	06 Month	
11	Const. of Rain water Discharge well	Rain water	Rain water Discharge well	Works	National bidding	6.00	ADP	6.00	Tender/Open Competitive bidding	Tender/open competitive bidding	3rd-2023	20-09-2023	20-10-2023	11-11-2023	30-06-2024	04 Month	
12	Rehabilitation of diffent Street in the Jurisdiction of Okara City	Rehabilitation	Rehabilitation of Street	Works	National bidding	4.00	ADP	40.00	Tender/Open Competitive bidding	Tender/open competitive bidding	3rd-2023	20-09-2023	20-10-2023	11-11-2023	30-06-2024	04 Month	

[Signature]
Municipal Officer (R&S)
MC Okara

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Municipal Officer (Finance)
MC Okara

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Chief Officer
MC Okara

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Administrator
MC Okara