

## Annual Budget Statement (ABS) Form ABS

[ See Rule 2 (1) © & 35 (4)(B)]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	1,745,294,432
Receipt	2,952,203,688
Current / Non Development Expenditure	1,387,028,000
Development Expenditure	3,067,556,354
Total Expense	4,454,584,354
Closing Balance As On June 30th	242,913,766

**Authorized Person**