

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-2021 (M&R) Punjab Cities Program

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:			Municipal Corporation Okara				Currency:	Pakistani Rupees unless specified							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sr. #	Procurement Name & Description	Procurement Type & Source of Funds	Quantity (where applicable)/Scope of work	* Estimated Cost (CAPEX)/Contract cost	** Estimated Cost (OPEX)	Procurement Procedures/Processes	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
1	Rehabilitation of Municipal Services Infrastructure in Okara City (Group - A)	Rehabilitation Work (Group - A)	(1) Repair of de-watering system of under passes at Sikandar Chowk and 1122 office. (2) Repair of collecting tanks, screening chamber and pump houses of disposal work at 02/4L (3) Repair of pen stock and screen of disposal work at disposal work 2/4L (4) Replacement of sullage pump including sluice valves non-return valve and damage pipe at disposal 2/4 (5) Repair of L T panels (2 Nos) and change overs (2 Nos) at disposal 02/4L (6) Repair of boundary wall (535 Rft), approach road (460 Rft) and Room (7) Raising of manholes different places (8) Installation of power factor improvement equipment (10 KVAR) at 2/4L disposal station. (9) Replacement of Tube wells, bore i/c pump house and pumping machinery with allied equipment (10) Replacement of turbine pumping unit etc. (11) Repair pump (11) Repair pump houses (12) Repair of boundary wall ,ground storage tank ,replacement of water gauge at old water works (13) Replacement of pumping unit for filtration plants (15) Repair of water filtration plants. (16) Supply & installation of bulk water meters 8" dia (17) Replacement of sluice valve 8" dia (18) Replacement of non return valves 8" dia (19) Providing and fixing of street light pole 30' height complete with foundation complete in all respect including LED 120 Watts 2 Nos on each pole (20) Repair of boundary wall i/c grill and gates etc complete in all respect. (21) P/F bore 250 ft	45,641,200	N/A	Single stage two envelope procedure under PPRA rules 38(2)	Invitation for bid	19.02.2020	22.02.2020	26.04.2020	07.05.2020	11.05.2020	11.11.2020	-	-

2	Rehabilitation of Municipal Services Infrastructure in Okara City (Group-B)	Repair Work (Group-B)	(1) Repair of Sullage pumping unit (2) Repair of generator 350/KVA (3) Repair of sucker and jetting machines (4) Repair of general overhauling tractors (5) Repair of trollies (6) Repair of front blade tractors (7) Repair of wooden hand carts (8) Repair of turbine pumping unit (9) Repair of vehicles	20,913,000	N/A	Single stage two envelope procedure under PPRA rules 38(2)	Invitation for bid	19.02.2020	22.02.2020	26.04.2020	07.05.2020	11.05.2020	11.11.2020	-	-
3	Rehabilitation of Municipal Services Infrastructure in Okara City (Group-C)	Supply/ Goods Items (Group - c)	(1) Supply/providing of manhole frame and covers (2) Supply of C.I frame with C.I manhole covers at Faisal abad road, G.T road and other (3) Supply of suction and delivery pipe for de-watering sets and pressure pipe for jetting machines (4) Supply of winch machine for de-silting of collecting tank for disposal 1/4L and 2/4L (5) Supply/Replacement of tyre for vehicles solid waste transpotation (6) Supply of RCC Benches (7) Electric wapda connection single phase meter (8) Replacement of the existing sodium lights with complete LED light (9) Replacement of the existing tube lights , energy saver or other CFL with complete LED bulb (10) Replecement of window AC	21,340,224	N/A	Single stage two envelope procedure under PPRA rules 38(2)	Invitation for bid	9.06.2020	16.6.20	23.6.20	3.7.20	6.7.20	6.9.20		

Sub Engineer
Municipal Corporation Okara

Assistant Municipal Officer (Infra)
Municipal Corporation Okara

Deputy Municipal Officer (I&S)
Municipal Corporation Okara

Chief Officer
Municipal Corporation Okara

