

Punjab Cities Program
Year 2019-20 & 2020-21
Maintenance & Rehabilitation Projects
(MC OKARA)

Group	Sector		Unit	Quantity	Contract Cost	Executed Quantities	% Physical Progress	Expenditures
A	Sewerage	Repair of de-watering system of under passes at Sikandar Chowk and 1122 office.	Nos	2	5,645,000	2	100	58.21
		Repair of collecting tanks, screening chamber and pump houses of disposal work at 02/4L	Set	1	692,000	1	100	
		Dismantling cement concrete reinforced separating reinforcement from concrete,Cement plaster, roof treatment,paint,weather shield,Rewinding of 80 Hp motor ,Chain Pully						
		Repair of pen stock and screen of disposal work at disposal work 2/4L	Sets	3	1,596,000	3	100	
		Penstock,Repair of screening chamber,re-inforcement cement concrete,mild steel reinforcement,G.I pipe line,aluminium stair ,Rope,R.C.C. manhole cover, cast iron bend,						
		Replacement of sullage pump including sluice valves non-return valve and damage pipe at disposal 2/4L	Nos	1	4,962,000	1	100	
		Pumping unit of 7 cusec,sluice valve, blind pipe,Earthwork Excavation in open cutting for sewer and manholes,						
		Repair of L T panels (2 Nos) and change overs (2 Nos) at disposal 02/4L	Nos	1	1,836,000	1	100	
		cable,flexible pipe, MCU,LED street light ,starter						
		Repair of boundry wall (535 Rft), approach road (460 Rft) and Room	Job	1	1,434,000	1	100	
		Pacca brick,Cement plaster,pointing struck,weather shield, room						
		Raising of manholes different places	Nos	100	2,140,000	76	75	
		Dismantling and removing road ,Dismantling cement concrete,Dismantling brick work,Pacca brick work, filling sand,brick or stone ballast,6" thick R.C.C./PRC manhole						
		Installation of power factor imporvement equipment (10 KVAR) at 2/4L disposal station.	Nos	1	50,000	-	0	
			Replacement of Tube wells, bore i/c pump house and pumping machinery with allied equipment.	Nos	2	9,488,000	1.75	
	Excavation in foundation,Spraying anti-termite,brick work, PCC, RCC ,Mosaic,Plaster, Steel,Paint, roof treatment,Rain water pipe,Distemper,Door, window,Chain pully,Electrical work,Boring,1 cusic turbine,							
	Replacement of turbine pumping unit etc.		Nos	2	4,960,000	2	100	
	Repair pump houses.		Nos	19	1,431,000	19	100	
	Dismentling of cement concrete flooring,1:6:12, 1:2:4,Paint,Weather shield, white wash,Ceiling fan,Electrical repair work							
	Repair of boundary wall ,ground storage tank ,replacement of water gauge at old water works							

	Water Supply	Dismantling of pacca brick , Earth work excavation in open cutting upto 5' depth,1:6:12,pacca brick work in foundation, plaster	Nos	1	534,000	1	100	
		Replacement of pumping unit for filtration plants	Nos	5	1,487,500	5	100	
		Repair of water filtration plants.	Nos	20	3,422,000	20	100	
		Service of all filter plants ,Maintenace/ breakdown charges ,and and carbon media						
		Supply & installation of bulk water meters 8" dia	Nos	8	1,000,000	8	100	
		Replacement of sluice valve 8" dia	Nos	18	411,000	18	100	
		Replacement of non return valves 8" dia	Nos	18	954,000	18	100	
		Providing and fixing of street light pole 30' height complete with foundation complete in	Nos	2	372,620	2	100	
		Repair of boundary wall i/c grill and gates etc complete in all respect.	Rft	980	2,936,080	970	100	
		P/F bore 250 ft	Nos	1	290,000	0.85	1	
B	Repairs	Repair of Sullage pumping unit	Nos	2	500,000	2	100	27.18
		Repair of generator 350/KVA	Nos	1	1,500,000	1	100	
		Repair of sucker and jetting machines	Nos	3	1,926,000	3	100	
		Repair of general overhauling tractors	Nos	10	7,600,000	10	100	
		Repair of trollies	Nos	12	1,790,000	12	100	
		Repair of front blade tractors	Nos	2	1,573,000	2	100	
		Repair of wooden hand carts	Nos	50	931,000	50	100	
		Repair of turbine pumping unit	Nos	8	4,093,000	8	100	
		Repair of vehicles	Nos	3	1,000,000	3	100	
	Supply Items	Supply/providing of manhole frame and covers	Nos	1000	7,510,000	900	100	21.27
		Supply of C.I frame with C.I manhole covers at Faisal abad road, G.T road and other	Nos	100	1,097,000	-	100	
		Supply of suction and delivery pipe for de-watering sets and pressure pipe for jetting machines	Rft	500	2,178,000	500	100	
		Supply of winch machine for de-silting of collecting tank for disposal 1/4L and 2/4L	Nos	1	2,469,500	1	100	
		Supply/Replacement of tyre for vehicles solid waste transpotation	Nos	178	7,443,224	178	100	
		Supply of RCC Benches	Nos	9	126,000	9	100	
		Electric wapda connection single phase meter	Nos	1	16,500	-	100	
		Replacement of the existing sodium lights with complete LED light	Nos	2	120,000	2	100	
		Replacement of the existing tube lights , energy saver or other CFL with complete LED bulb	Nos	300	180,000	-	100	
		Replecement of window AC	Nos	2	200,000	1	100	
D	Rehblitati on	Reabilitation Work	Nos	1	55.1	1	100	55.10
		Grand Total						161.760