

PUNJAB CITIES PROGRAM (PCP)
Projects (2021-22)
Machinery & Equipment for Solid Waste Management

| Sr. # | Group | Detail | Cost (Rs. In Million) | Status |
|-------------------|-------|---|--------------------------|-------------|
| 1. | A | Vehicles chassis (Compactor Truck, Mini Tipper, Tractors, Dumper Truck) | 111.17 | Completed |
| 2. | B | Super Structure of the Vehicles | 94.80 | Completed |
| 3. | C | Wheel Excavator | 38.68 | Completed |
| 4. | D | Three years HR cost for operation of Solid Waste Machinery | 32.16 | In Progress |
| 5. | E | Vehicle Tracking System and Service Charges for 3 years | 3.554 | - |
| Total Cost | | | 280.364 | - |